

**Estimated Fiscal Disparities Tax Base Impacts under HF 3776**

	(A) Estimated 2018 Total Tax Capacity	(D) 2018 Current FD NTC Net Gain(Loss)	(E) Add'l Contrib from '71 Base Value Elim	(F) Reduce Contrib Pctg from 40% -> 37%	(G) Add'l Set- Aside for Transportation	(H) Overall Impact of (E)+(F)+(G)	(I) Limit Distrib Based on Hi Residential Val	Overall Net Tax Base Impact (H) + (I) Amount	Pct of Tot Tax Base
<b>Metro Area Totals</b>	<b>3,971,343,388</b>	<b>3,241,933</b>	<b>(35,579,644)</b>	<b>34,160,964</b>	<b>(22,583,078)</b>	<b>(24,001,758)</b>	<b>(9,789,876)</b>	<b>(33,791,634)</b>	<b>-0.9%</b>
<b>Anoka County Totals</b>	<b>363,599,483</b>	<b>26,071,282</b>	<b>(1,327,833)</b>	<b>2,509,991</b>	<b>(3,106,667)</b>	<b>(1,924,510)</b>	<b>(2,108,050)</b>	<b>(4,032,560)</b>	<b>-1.1%</b>
Andover	\$ 33,414,387	\$ 3,622,645	\$ (8,825)	\$ 89,516	\$ (256,569)	\$ (175,878)	\$ -	\$ (175,878)	-0.5%
Anoka	\$ 17,535,319	\$ 1,236,097	\$ (183,177)	\$ 174,428	\$ (180,318)	\$ (189,066)	\$ -	\$ (189,066)	-1.1%
Bethel	\$ 405,762	\$ 63,671	\$ (814)	\$ 2,934	\$ (5,442)	\$ (3,322)	\$ -	\$ (3,322)	-0.8%
Blaine (Jt)	\$ 73,217,564	\$ 1,257,935	\$ (79,541)	\$ 625,944	\$ (508,312)	\$ 38,090	\$ -	\$ 38,090	0.1%
Centerville	\$ 4,144,299	\$ 407,475	\$ (2,074)	\$ 14,128	\$ (31,690)	\$ (19,636)	\$ -	\$ (19,636)	-0.5%
Circle Pines	\$ 4,458,734	\$ 751,035	\$ (10,415)	\$ 9,324	\$ (46,162)	\$ (47,253)	\$ -	\$ (47,253)	-1.1%
Columbia Heights	\$ 16,505,929	\$ 4,010,138	\$ (161,029)	\$ 57,355	\$ (246,241)	\$ (349,915)	\$ -	\$ (349,915)	-2.1%
Columbus	\$ 5,858,292	\$ (154,662)	\$ (6,735)	\$ 42,885	\$ (21,903)	\$ 14,247	\$ -	\$ 14,247	0.2%
Coon Rapids	\$ 62,475,696	\$ 4,441,692	\$ (154,620)	\$ 548,470	\$ (619,092)	\$ (225,242)	\$ -	\$ (225,242)	-0.4%
East Bethel	\$ 11,617,979	\$ 1,486,699	\$ (8,469)	\$ 29,947	\$ (100,203)	\$ (78,725)	\$ -	\$ (78,725)	-0.7%
Fridley	\$ 30,928,884	\$ (484,866)	\$ (600,267)	\$ 462,897	\$ (271,484)	\$ (408,854)	\$ -	\$ (408,854)	-1.3%
Ham Lake	\$ 19,101,250	\$ 1,020,503	\$ (18,622)	\$ 78,617	\$ (109,414)	\$ (49,419)	\$ (874,123)	\$ (923,542)	-4.8%
Hilltop	\$ 657,500	\$ 282,029	\$ (11,305)	\$ 5,490	\$ (18,355)	\$ (24,170)	\$ -	\$ (24,170)	-3.7%
Lexington	\$ 1,786,909	\$ 332,727	\$ (8,582)	\$ 11,267	\$ (25,317)	\$ (22,633)	\$ -	\$ (22,633)	-1.3%
Lino Lakes	\$ 22,456,845	\$ 1,798,685	\$ (15,782)	\$ 92,352	\$ (160,871)	\$ (84,301)	\$ -	\$ (84,301)	-0.4%
Linwood Twp	\$ 5,423,707	\$ 753,663	\$ (260)	\$ 4,631	\$ (43,505)	\$ (39,133)	\$ -	\$ (39,133)	-0.7%
Nowthen	\$ 5,406,785	\$ 411,115	\$ (4,667)	\$ 11,970	\$ (30,210)	\$ (22,907)	\$ (373,444)	\$ (396,352)	-7.3%
Oak Grove	\$ 9,077,935	\$ 943,989	\$ (1,639)	\$ 14,495	\$ (60,608)	\$ (47,752)	\$ (860,482)	\$ (908,235)	-10.0%
Ramsey	\$ 26,462,659	\$ 2,086,335	\$ (13,693)	\$ 161,889	\$ (225,817)	\$ (77,621)	\$ -	\$ (77,621)	-0.3%
Saint Francis	\$ 6,269,574	\$ 1,245,211	\$ (7,506)	\$ 21,317	\$ (81,226)	\$ (67,415)	\$ -	\$ (67,415)	-1.1%
Spring Lake Park (Jt)	\$ 6,393,475	\$ 559,166	\$ (29,812)	\$ 50,136	\$ (63,928)	\$ (43,604)	\$ -	\$ (43,604)	-0.7%
<b>Carver County Totals</b>	<b>\$ 146,431,191</b>	<b>\$ 1,678,572</b>	<b>\$ (161,384)</b>	<b>\$ 777,020</b>	<b>\$ (633,900)</b>	<b>\$ (18,264)</b>	<b>\$ (754,699)</b>	<b>\$ (772,963)</b>	<b>-0.5%</b>
Benton Twp	\$ 1,721,735	\$ (51,632)	\$ (15,344)	\$ 7,714	\$ (1,914)	\$ (9,545)	\$ -	\$ (9,545)	-0.6%
Camden Twp	\$ 1,692,262	\$ 5,918	\$ (1,922)	\$ 4,018	\$ (3,073)	\$ (976)	\$ -	\$ (976)	-0.1%
Carver	\$ 4,844,876	\$ 472,882	\$ (2,551)	\$ 12,889	\$ (34,274)	\$ (23,936)	\$ -	\$ (23,936)	-0.5%
Chanhassen (Jt)	\$ 47,750,496	\$ (2,009,525)	\$ (30,268)	\$ 309,932	\$ (111,684)	\$ 167,980	\$ -	\$ 167,980	0.4%
Chaska	\$ 32,115,149	\$ 498,758	\$ (46,114)	\$ 235,714	\$ (191,892)	\$ (2,292)	\$ -	\$ (2,292)	0.0%
Cologne	\$ 1,850,052	\$ 199,162	\$ (4,318)	\$ 5,819	\$ (14,539)	\$ (13,039)	\$ -	\$ (13,039)	-0.7%
Dahlgren Twp	\$ 2,810,088	\$ (74,971)	\$ (2,271)	\$ 11,221	\$ (3,862)	\$ 5,088	\$ -	\$ 5,088	0.2%
Hamburg	\$ 390,041	\$ 129,227	\$ (1,134)	\$ 1,249	\$ (7,725)	\$ (7,610)	\$ -	\$ (7,610)	-2.0%
Hancock Twp	\$ 694,686	\$ 8,512	\$ (60)	\$ 420	\$ (750)	\$ (390)	\$ -	\$ (390)	-0.1%
Hollywood Twp	\$ 1,837,930	\$ (231)	\$ (1,676)	\$ 4,489	\$ (3,093)	\$ (279)	\$ -	\$ (279)	0.0%
Laketown Twp	\$ 3,278,696	\$ 114,082	\$ (2,986)	\$ 5,506	\$ (9,847)	\$ (7,328)	\$ (106,754)	\$ (114,082)	-3.5%
Mayer	\$ 1,921,845	\$ 285,725	\$ (985)	\$ 5,699	\$ (19,252)	\$ (14,538)	\$ -	\$ (14,538)	-0.8%
New Germany	\$ 373,362	\$ 73,125	\$ (1,346)	\$ 1,766	\$ (5,087)	\$ (4,668)	\$ -	\$ (4,668)	-1.3%
Norwood/Young America	\$ 3,347,921	\$ 472,435	\$ (10,013)	\$ 23,247	\$ (41,222)	\$ (27,988)	\$ -	\$ (27,988)	-0.8%
San Francisco Twp	\$ 1,602,593	\$ 43,965	\$ (249)	\$ 540	\$ (2,718)	\$ (2,426)	\$ (41,539)	\$ (43,965)	-2.7%
Victoria	\$ 14,740,694	\$ 573,316	\$ (4,686)	\$ 16,928	\$ (42,393)	\$ (30,152)	\$ (543,164)	\$ (573,316)	-3.9%
Waconia	\$ 15,187,505	\$ 307,932	\$ (17,028)	\$ 97,388	\$ (84,827)	\$ (4,466)	\$ (63,241)	\$ (67,708)	-0.4%

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<b>Metro Area Totals</b>	<b>3,971,343,388</b>	<b>3,241,933</b>	<b>(35,579,644)</b>	<b>34,160,964</b>	<b>(22,583,078)</b>	<b>(24,001,758)</b>	<b>(9,789,876)</b>	<b>(33,791,634)</b>	<b>-0.9%</b>
Waconia Twp	\$ 2,377,091	\$ (13,971)	\$ (2,963)	\$ 6,726	\$ (3,883)	\$ (120)	\$ -	\$ (120)	0.0%
Watertown	\$ 3,863,773	\$ 734,082	\$ (8,515)	\$ 11,121	\$ (46,637)	\$ (44,031)	\$ -	\$ (44,031)	-1.1%
Watertown Twp	\$ 2,421,718	\$ (62,386)	\$ (5,268)	\$ 10,182	\$ (3,635)	\$ 1,279	\$ -	\$ 1,279	0.1%
Young America Twp	\$ 1,608,680	\$ (27,833)	\$ (1,687)	\$ 4,453	\$ (1,593)	\$ 1,173	\$ -	\$ 1,173	0.1%
<b>Dakota County Totals</b>	<b>\$ 504,224,882</b>	<b>\$ 6,653,867</b>	<b>\$ (2,392,631)</b>	<b>\$ 4,008,020</b>	<b>\$ (3,079,529)</b>	<b>\$ (1,464,140)</b>	<b>\$ (1,495,410)</b>	<b>\$ (2,959,551)</b>	<b>-0.6%</b>
Apple Valley	\$ 57,531,636	\$ 2,858,028	\$ (48,753)	\$ 321,903	\$ (378,997)	\$ (105,847)	\$ -	\$ (105,847)	-0.2%
Burnsville	\$ 74,893,275	\$ (1,655,814)	\$ (658,530)	\$ 839,236	\$ (473,684)	\$ (292,977)	\$ -	\$ (292,977)	-0.4%
Castle Rock Twp	\$ 2,670,828	\$ (132,222)	\$ (3,147)	\$ 16,653	\$ (4,626)	\$ 8,880	\$ -	\$ 8,880	0.3%
Coates	\$ 280,998	\$ (62,953)	\$ (1,062)	\$ 5,911	\$ (790)	\$ 4,059	\$ -	\$ 4,059	1.4%
Douglas Twp	\$ 1,710,373	\$ (3,361)	\$ (893)	\$ 2,887	\$ (1,827)	\$ 167	\$ -	\$ 167	0.0%
Eagan	\$ 91,469,853	\$ (5,275,515)	\$ (287,689)	\$ 1,037,202	\$ (441,164)	\$ 308,348	\$ -	\$ 308,348	0.3%
Empire Twp	\$ 4,006,469	\$ 7,738	\$ (10,656)	\$ 24,781	\$ (17,478)	\$ (3,353)	\$ -	\$ (3,353)	-0.1%
Eureka Twp	\$ 3,237,747	\$ (222,151)	\$ (12,867)	\$ 24,183	\$ (4,666)	\$ 6,650	\$ -	\$ 6,650	0.2%
Farmington	\$ 21,996,641	\$ 2,660,721	\$ (55,401)	\$ 83,745	\$ (198,639)	\$ (170,295)	\$ -	\$ (170,295)	-0.8%
Greenvale Twp	\$ 1,760,863	\$ (48,675)	\$ (6,490)	\$ 7,646	\$ (2,497)	\$ (1,341)	\$ -	\$ (1,341)	-0.1%
Hampton	\$ 631,044	\$ 102,470	\$ (3,674)	\$ 2,364	\$ (6,955)	\$ (8,265)	\$ -	\$ (8,265)	-1.3%
Hampton Twp	\$ 2,040,065	\$ (54,969)	\$ (848)	\$ 7,714	\$ (2,510)	\$ 4,355	\$ -	\$ 4,355	0.2%
Hastings (Jt)	\$ 22,118,886	\$ 2,385,365	\$ (102,473)	\$ 124,418	\$ (210,374)	\$ (188,429)	\$ -	\$ (188,429)	-0.9%
Inver Grove Heights	\$ 40,021,379	\$ 752,360	\$ (107,592)	\$ 306,382	\$ (252,433)	\$ (53,643)	\$ -	\$ (53,643)	-0.1%
Lakeville	\$ 75,464,924	\$ 1,844,348	\$ (61,458)	\$ 441,712	\$ (409,475)	\$ (29,221)	\$ (1,270,349)	\$ (1,299,570)	-1.7%
Lilydale	\$ 1,821,736	\$ (45,301)	\$ (13,878)	\$ 8,728	\$ (3,052)	\$ (8,202)	\$ -	\$ (8,202)	-0.5%
Marshan Twp	\$ 2,514,806	\$ (35,574)	\$ (1,140)	\$ 7,589	\$ (3,441)	\$ 3,008	\$ -	\$ 3,008	0.1%
Mendota	\$ 423,927	\$ (43,968)	\$ (3,572)	\$ 4,779	\$ (864)	\$ 343	\$ -	\$ 343	0.1%
Mendota Heights	\$ 22,073,794	\$ (1,679,187)	\$ (88,494)	\$ 198,830	\$ (47,146)	\$ 63,190	\$ -	\$ 63,190	0.3%
Miesville	\$ 201,594	\$ (3,282)	\$ (2,134)	\$ 1,290	\$ (629)	\$ (1,472)	\$ -	\$ (1,472)	-0.7%
New Trier	\$ 84,340	\$ 24,375	\$ (170)	\$ 254	\$ (1,473)	\$ (1,388)	\$ -	\$ (1,388)	-1.6%
Nininger Twp	\$ 1,483,619	\$ (7,400)	\$ (8,252)	\$ 6,517	\$ (3,802)	\$ (5,537)	\$ -	\$ (5,537)	-0.4%
Randolph	\$ 425,622	\$ 54,676	\$ (2,036)	\$ 1,696	\$ (4,016)	\$ (4,356)	\$ -	\$ (4,356)	-1.0%
Randolph Twp	\$ 1,648,344	\$ (143,772)	\$ (6,463)	\$ 14,438	\$ (2,256)	\$ 5,719	\$ -	\$ 5,719	0.3%
Ravenna Twp	\$ 2,925,657	\$ 230,519	\$ (364)	\$ 2,390	\$ (13,984)	\$ (11,958)	\$ (218,561)	\$ (230,519)	-7.9%
Rosemount	\$ 28,845,542	\$ 300,806	\$ (131,801)	\$ 208,964	\$ (157,718)	\$ (80,556)	\$ -	\$ (80,556)	-0.3%
Sciota Twp	\$ 907,352	\$ 7,036	\$ (565)	\$ 1,302	\$ (1,272)	\$ (535)	\$ (6,501)	\$ (7,036)	-0.8%
South St. Paul	\$ 17,435,345	\$ 2,829,255	\$ (593,567)	\$ 136,199	\$ (216,238)	\$ (673,606)	\$ -	\$ (673,606)	-3.9%
Vermillion	\$ 409,218	\$ 52,739	\$ (1,814)	\$ 1,467	\$ (3,762)	\$ (4,109)	\$ -	\$ (4,109)	-1.0%
Vermillion Twp	\$ 2,467,507	\$ (55,887)	\$ (3,946)	\$ 9,915	\$ (3,862)	\$ 2,107	\$ -	\$ 2,107	0.1%
Waterford Twp	\$ 997,263	\$ (27,074)	\$ (1,991)	\$ 4,541	\$ (1,680)	\$ 870	\$ -	\$ 870	0.1%
West Saint Paul	\$ 19,724,235	\$ 2,040,536	\$ (170,910)	\$ 152,384	\$ (208,218)	\$ (226,745)	\$ -	\$ (226,745)	-1.1%
<b>Hennepin County Totals</b>	<b>\$ 1,853,593,103</b>	<b>\$ (67,804,281)</b>	<b>\$ (22,030,165)</b>	<b>\$ 18,198,939</b>	<b>\$ (8,155,900)</b>	<b>\$ (11,987,127)</b>	<b>\$ (1,001,982)</b>	<b>\$ (12,989,109)</b>	<b>-0.7%</b>
Bloomington	\$ 144,604,855	\$ (14,293,380)	\$ (2,099,999)	\$ 1,902,558	\$ (478,946)	\$ (676,387)	\$ -	\$ (676,387)	-0.5%

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Brooklyn Center	\$ 25,087,489	\$ 4,757,783	\$ (447,882)	\$ 241,086	\$ (401,576)	\$ (608,372)	\$ -	\$ (608,372)	-2.4%
Brooklyn Park	\$ 83,685,795	\$ 5,056,381	\$ (158,680)	\$ 722,318	\$ (775,392)	\$ (211,754)	\$ -	\$ (211,754)	-0.3%
Champlin	\$ 24,562,186	\$ 2,264,221	\$ (12,157)	\$ 108,593	\$ (197,468)	\$ (101,031)	\$ -	\$ (101,031)	-0.4%
Corcoran	\$ 8,767,091	\$ 53,930	\$ (4,675)	\$ 32,269	\$ (25,591)	\$ 2,003	\$ (55,933)	\$ (53,930)	-0.6%
Crystal	\$ 21,577,009	\$ 3,388,126	\$ (187,921)	\$ 95,026	\$ (238,415)	\$ (331,311)	\$ -	\$ (331,311)	-1.5%
Dayton (Jt)	\$ 7,084,728	\$ (144,858)	\$ (4,769)	\$ 54,410	\$ (30,732)	\$ 18,909	\$ -	\$ 18,909	0.3%
Deephaven	\$ 14,355,777	\$ 5,739	\$ (12,055)	\$ 12,863	\$ (8,816)	\$ (8,008)	\$ -	\$ (8,008)	-0.1%
Eden Prairie	\$ 112,586,761	\$ (10,898,653)	\$ (186,318)	\$ 1,245,160	\$ (294,451)	\$ 764,391	\$ -	\$ 764,391	0.7%
Edina	\$ 129,955,942	\$ (8,956,357)	\$ (1,322,261)	\$ 1,011,688	\$ (171,348)	\$ (481,920)	\$ -	\$ (481,920)	-0.4%
Excelsior	\$ 5,469,588	\$ (545,429)	\$ (51,187)	\$ 55,903	\$ (7,939)	\$ (3,223)	\$ -	\$ (3,223)	-0.1%
Golden Valley	\$ 40,864,707	\$ (4,849,431)	\$ (760,442)	\$ 563,182	\$ (101,361)	\$ (298,622)	\$ -	\$ (298,622)	-0.7%
Greenfield	\$ 4,807,453	\$ (33,903)	\$ (2,827)	\$ 20,355	\$ (12,525)	\$ 5,003	\$ -	\$ 5,003	0.1%
Greenwood	\$ 4,274,776	\$ (77,009)	\$ (5,239)	\$ 7,410	\$ (884)	\$ 1,288	\$ -	\$ 1,288	0.0%
Hanover (Jt)	\$ 3,320,928	\$ 84,612	\$ (471)	\$ 519	\$ (4,860)	\$ (4,812)	\$ (79,800)	\$ (84,612)	-2.5%
Hopkins	\$ 21,708,765	\$ (616,403)	\$ (368,636)	\$ 285,235	\$ (150,402)	\$ (233,802)	\$ -	\$ (233,802)	-1.1%
Independence	\$ 7,289,080	\$ 30,331	\$ (5,762)	\$ 15,974	\$ (12,679)	\$ (2,466)	\$ (27,865)	\$ (30,331)	-0.4%
Long Lake	\$ 2,891,629	\$ (256,837)	\$ (14,904)	\$ 34,058	\$ (9,733)	\$ 9,422	\$ -	\$ 9,422	0.3%
Loretto	\$ 722,370	\$ 12,852	\$ (2,305)	\$ 6,819	\$ (5,416)	\$ (901)	\$ -	\$ (901)	-0.1%
Maple Grove	\$ 97,541,856	\$ (4,403,145)	\$ (56,288)	\$ 874,167	\$ (384,058)	\$ 433,822	\$ -	\$ 433,822	0.4%
Maple Plain	\$ 2,132,794	\$ (56,630)	\$ (18,593)	\$ 26,187	\$ (14,620)	\$ (7,026)	\$ -	\$ (7,026)	-0.3%
Medicine Lake	\$ 989,850	\$ 6,406	\$ (2,544)	\$ 1,281	\$ (1,118)	\$ (2,381)	\$ (4,025)	\$ (6,406)	-0.6%
Medina	\$ 18,149,750	\$ (768,106)	\$ (21,397)	\$ 82,439	\$ (16,528)	\$ 44,514	\$ -	\$ 44,514	0.2%
Minneapolis	\$ 536,851,814	\$ (15,225,281)	\$ (9,750,518)	\$ 5,987,061	\$ (2,927,434)	\$ (6,690,891)	\$ -	\$ (6,690,891)	-1.2%
Minnnetonka	\$ 100,882,001	\$ (9,800,882)	\$ (282,551)	\$ 1,081,572	\$ (231,494)	\$ 567,527	\$ -	\$ 567,527	0.6%
Minnnetonka Beach	\$ 4,091,628	\$ (19,318)	\$ (6,629)	\$ 2,755	\$ (576)	\$ (4,450)	\$ -	\$ (4,450)	-0.1%
Minnetrista	\$ 17,540,088	\$ 277,271	\$ (11,130)	\$ 13,594	\$ (23,878)	\$ (21,413)	\$ (255,858)	\$ (277,271)	-1.6%
Mound	\$ 12,776,290	\$ 638,873	\$ (57,092)	\$ 28,838	\$ (51,571)	\$ (79,825)	\$ (559,048)	\$ (638,873)	-5.0%
MSP Intl Airport	\$ 9,017,000	\$ -	\$ (3,606,800)	\$ 270,510	\$ -	\$ (3,336,290)	\$ -	\$ (3,336,290)	-37.0%
New Hope	\$ 22,068,156	\$ 1,354,847	\$ (224,749)	\$ 216,023	\$ (214,035)	\$ (222,761)	\$ -	\$ (222,761)	-1.0%
Orono	\$ 33,049,598	\$ (244,454)	\$ (54,279)	\$ 42,978	\$ (14,640)	\$ (25,941)	\$ -	\$ (25,941)	-0.1%
Osseo	\$ 2,672,306	\$ 13,465	\$ (40,819)	\$ 34,393	\$ (23,014)	\$ (29,440)	\$ -	\$ (29,440)	-1.1%
Plymouth	\$ 127,259,705	\$ (8,738,449)	\$ (317,576)	\$ 1,213,173	\$ (379,974)	\$ 515,624	\$ -	\$ 515,624	0.4%
Richfield	\$ 36,209,489	\$ 1,590,701	\$ (393,864)	\$ 345,915	\$ (310,028)	\$ (357,977)	\$ -	\$ (357,977)	-1.0%
Robbinsdale	\$ 12,750,308	\$ 2,473,882	\$ (95,143)	\$ 44,494	\$ (158,615)	\$ (209,264)	\$ -	\$ (209,264)	-1.6%
Rockford (Jt)	\$ 3,026,555	\$ (7,386)	\$ (2,248)	\$ 7,289	\$ (4,672)	\$ 368	\$ -	\$ 368	0.0%
Rogers	\$ 20,720,343	\$ (3,215,486)	\$ (8,404)	\$ 335,994	\$ (67,034)	\$ 260,556	\$ -	\$ 260,556	1.3%
Shorewood	\$ 18,972,016	\$ 26,518	\$ (15,744)	\$ 32,088	\$ (23,409)	\$ (7,064)	\$ (19,454)	\$ (26,518)	-0.1%
Spring Park	\$ 3,026,213	\$ (98,574)	\$ (24,909)	\$ 19,797	\$ (7,497)	\$ (12,609)	\$ -	\$ (12,609)	-0.4%
St Anthony (Jt)	\$ 9,976,390	\$ 507,621	\$ (155,128)	\$ 68,913	\$ (67,851)	\$ (154,066)	\$ -	\$ (154,066)	-1.5%
St Bonifacius	\$ 2,495,486	\$ 193,819	\$ (3,370)	\$ 13,053	\$ (19,453)	\$ (9,770)	\$ -	\$ (9,770)	-0.4%
St Louis Park	\$ 70,045,732	\$ (4,787,086)	\$ (1,089,071)	\$ 826,297	\$ (274,382)	\$ (537,157)	\$ -	\$ (537,157)	-0.8%

## Estimated Fiscal Disparities Tax Base Impacts under HF 3776

	(A) Estimated 2018 Total Tax Capacity	(D) 2018 Current FD NTC Net Gain(Loss)	(E) Add'l Contrib from '71 Base Value Elim	(F) Reduce Contrib Pctg from 40% -> 37%	(G) Add'l Set- Aside for Transportation	(H) Overall Impact of (E) +(F) +(G)	(I) Limit Distrib Based on Hi Residential Val	Overall Net Tax Base Impact (H) + (I) Amount	Pct of Tot Tax Base
<b>Metro Area Totals</b>	<b>3,971,343,388</b>	<b>3,241,933</b>	<b>(35,579,644)</b>	<b>34,160,964</b>	<b>(22,583,078)</b>	<b>(24,001,758)</b>	<b>(9,789,876)</b>	<b>(33,791,634)</b>	<b>-0.9%</b>
Tonka Bay	\$ 6,611,128	\$ (39,098)	\$ (7,809)	\$ 7,685	\$ (2,965)	\$ (3,089)	\$ -	\$ (3,089)	0.0%
Wayzata	\$ 21,119,678	\$ (2,465,504)	\$ (135,021)	\$ 207,015	\$ (8,522)	\$ 63,472	\$ -	\$ 63,472	0.3%
<b>Ramsey County Totals</b>	<b>\$ 581,924,939</b>	<b>\$ 29,012,556</b>	<b>\$ (8,101,403)</b>	<b>\$ 5,360,849</b>	<b>\$ (4,930,809)</b>	<b>\$ (7,671,362)</b>	<b>\$ (553,321)</b>	<b>\$ (8,224,683)</b>	<b>-1.4%</b>
Arden Hills	\$ 14,630,078	\$ (965,469)	\$ (176,129)	\$ 173,820	\$ (62,763)	\$ (65,072)	\$ -	\$ (65,072)	-0.4%
Falcon Heights	\$ 5,184,887	\$ 758,737	\$ (50,058)	\$ 15,643	\$ (48,954)	\$ (83,369)	\$ -	\$ (83,369)	-1.6%
Gem Lake	\$ 1,144,104	\$ (115,416)	\$ (10,430)	\$ 11,254	\$ (1,292)	\$ (468)	\$ -	\$ (468)	0.0%
Lauderdale	\$ 2,633,024	\$ 250,094	\$ (53,682)	\$ 19,652	\$ (24,467)	\$ (58,497)	\$ -	\$ (58,497)	-2.2%
Little Canada	\$ 11,214,672	\$ (243,871)	\$ (30,412)	\$ 136,137	\$ (82,236)	\$ 23,489	\$ -	\$ 23,489	0.2%
Maplewood	\$ 47,002,055	\$ (243,763)	\$ (807,332)	\$ 563,370	\$ (344,797)	\$ (588,759)	\$ -	\$ (588,759)	-1.3%
Mounds View	\$ 12,251,346	\$ 525,651	\$ (31,579)	\$ 158,564	\$ (139,203)	\$ (12,217)	\$ -	\$ (12,217)	-0.1%
New Brighton	\$ 22,690,015	\$ 730,349	\$ (128,466)	\$ 212,151	\$ (183,089)	\$ (99,404)	\$ -	\$ (99,404)	-0.4%
North Oaks	\$ 15,266,648	\$ (22,088)	\$ (11,427)	\$ 22,325	\$ (14,098)	\$ (3,200)	\$ -	\$ (3,200)	0.0%
North Saint Paul	\$ 10,560,719	\$ 1,940,757	\$ (59,305)	\$ 50,842	\$ (136,592)	\$ (145,055)	\$ -	\$ (145,055)	-1.4%
Roseville	\$ 53,508,543	\$ (5,205,138)	\$ (893,656)	\$ 789,036	\$ (235,985)	\$ (340,605)	\$ -	\$ (340,605)	-0.6%
Shoreview	\$ 34,672,352	\$ 559,144	\$ (35,674)	\$ 200,375	\$ (170,524)	\$ (5,823)	\$ (553,321)	\$ (559,144)	-1.6%
St Paul	\$ 289,882,711	\$ 31,363,742	\$ (5,460,365)	\$ 2,455,582	\$ (3,129,856)	\$ (6,134,639)	\$ -	\$ (6,134,639)	-2.1%
St. Paul Airport	\$ 533,141	\$ -	\$ (213,256)	\$ 15,994	\$ -	\$ (197,262)	\$ -	\$ (197,262)	-37.0%
State Fair Grounds	\$ 14,682	\$ (6,808)	\$ (1,788)	\$ 645	\$ -	\$ (1,143)	\$ -	\$ (1,143)	-7.8%
Vadnais Heights	\$ 17,176,250	\$ (1,083,691)	\$ (21,079)	\$ 208,903	\$ (89,694)	\$ 98,130	\$ -	\$ 98,130	0.6%
White Bear Lake (Jt)	\$ 29,099,276	\$ 808,917	\$ (100,393)	\$ 226,250	\$ (198,813)	\$ (72,956)	\$ -	\$ (72,956)	-0.3%
White Bear Twp	\$ 14,460,438	\$ (38,591)	\$ (16,372)	\$ 100,309	\$ (68,447)	\$ 15,490	\$ -	\$ 15,490	0.1%
<b>Scott County Totals</b>	<b>\$ 183,512,218</b>	<b>\$ 232,706</b>	<b>\$ (280,530)</b>	<b>\$ 1,309,029</b>	<b>\$ (928,953)</b>	<b>\$ 99,547</b>	<b>\$ (1,978,682)</b>	<b>\$ (1,879,135)</b>	<b>-1.0%</b>
Belle Plaine	\$ 6,428,448	\$ 959,521	\$ (16,655)	\$ 30,025	\$ (71,687)	\$ (58,317)	\$ -	\$ (58,317)	-0.9%
Belle Plaine Twp	\$ 2,158,703	\$ (163,010)	\$ (873)	\$ 15,668	\$ (2,403)	\$ 12,392	\$ -	\$ 12,392	0.6%
Blakely Twp	\$ 1,133,694	\$ (84,078)	\$ (421)	\$ 7,636	\$ (924)	\$ 6,291	\$ -	\$ 6,291	0.6%
Cedar Lake Twp	\$ 5,116,920	\$ 43,472	\$ (884)	\$ 13,597	\$ (11,949)	\$ 765	\$ (44,237)	\$ (43,472)	-0.8%
Credit River Twp	\$ 10,629,809	\$ 305,765	\$ (1,321)	\$ 9,376	\$ (22,920)	\$ (14,865)	\$ (290,900)	\$ (305,765)	-2.9%
Elko New Market	\$ 4,560,875	\$ 677,217	\$ (1,540)	\$ 7,845	\$ (41,644)	\$ (35,338)	\$ -	\$ (35,338)	-0.8%
Helena Twp	\$ 3,093,994	\$ (41,615)	\$ (275)	\$ 12,539	\$ (6,687)	\$ 5,577	\$ -	\$ 5,577	0.2%
Jackson Twp	\$ 1,947,542	\$ (167,177)	\$ (5,518)	\$ 29,066	\$ (11,467)	\$ 12,082	\$ -	\$ 12,082	0.6%
Jordan	\$ 5,615,035	\$ 736,756	\$ (10,124)	\$ 34,719	\$ (63,486)	\$ (38,891)	\$ -	\$ (38,891)	-0.7%
Louisville Twp	\$ 2,841,327	\$ (252,724)	\$ (1,008)	\$ 26,659	\$ (5,429)	\$ 20,222	\$ -	\$ 20,222	0.7%
New Market Twp	\$ 6,628,854	\$ (139,297)	\$ (3,106)	\$ 30,106	\$ (13,823)	\$ 13,176	\$ -	\$ 13,176	0.2%
Prior Lake	\$ 34,578,520	\$ 1,558,750	\$ (14,191)	\$ 88,347	\$ (145,301)	\$ (71,144)	\$ (1,487,606)	\$ (1,558,750)	-4.5%
Sand Creek Twp	\$ 2,843,917	\$ (134,359)	\$ (3,087)	\$ 18,493	\$ (5,824)	\$ 9,581	\$ -	\$ 9,581	0.3%
Savage	\$ 37,039,996	\$ 436,684	\$ (100,173)	\$ 279,606	\$ (216,927)	\$ (37,494)	\$ -	\$ (37,494)	-0.1%
Shakopee	\$ 51,716,508	\$ (3,647,936)	\$ (116,991)	\$ 692,187	\$ (291,626)	\$ 283,570	\$ -	\$ 283,570	0.5%
Spring Lake Twp	\$ 6,222,731	\$ 164,421	\$ (2,424)	\$ 8,978	\$ (15,035)	\$ (8,481)	\$ (155,940)	\$ (164,421)	-2.6%
St Lawrence Twp	\$ 955,344	\$ (19,684)	\$ (1,939)	\$ 4,180	\$ (1,821)	\$ 421	\$ -	\$ 421	0.0%

## Estimated Fiscal Disparities Tax Base Impacts under HF 3776

	(A)	(D)	(E)	(F)	(G)	(H)	(I)	Overall Net Tax Base	
	Estimated 2018	2018 Current	Add'l Contrib	Reduce Contrib	Add'l Set-	Overall	Limit Distrib	Impact (H) + (I)	
	Total	FD NTC	from '71 Base	Pctg from	Aside for	Impact of	Based on Hi		
	Tax Capacity	Net Gain(Loss)	Value Elim	40% -> 37%	Transportation	(E) +(F) +(G)	Residential Val	Amount	Pct of Tot
									Tax Base
<b>Metro Area Totals</b>	<b>3,971,343,388</b>	<b>3,241,933</b>	<b>(35,579,644)</b>	<b>34,160,964</b>	<b>(22,583,078)</b>	<b>(24,001,758)</b>	<b>(9,789,876)</b>	<b>(33,791,634)</b>	<b>-0.9%</b>
<b>Washington County Totals</b>	<b>\$ 338,057,573</b>	<b>\$ 7,397,231</b>	<b>\$ (1,285,697)</b>	<b>\$ 1,997,116</b>	<b>\$ (1,747,320)</b>	<b>\$ (1,035,901)</b>	<b>\$ (1,897,733)</b>	<b>\$ (2,933,634)</b>	<b>-0.9%</b>
Afton	\$ 6,772,643	\$ (78,233)	\$ (15,707)	\$ 19,971	\$ (9,198)	\$ (4,934)	\$ -	\$ (4,934)	-0.1%
Bayport	\$ 3,482,887	\$ 449,177	\$ (60,911)	\$ 22,600	\$ (36,804)	\$ (75,115)	\$ -	\$ (75,115)	-2.2%
Baytown Twp	\$ 4,386,113	\$ 67,116	\$ (5,187)	\$ 3,812	\$ (6,018)	\$ (7,393)	\$ (59,723)	\$ (67,116)	-1.5%
Cottage Grove	\$ 36,769,553	\$ 3,384,827	\$ (177,028)	\$ 185,469	\$ (303,180)	\$ (294,739)	\$ -	\$ (294,739)	-0.8%
Dellwood	\$ 4,025,967	\$ (53,207)	\$ (5,679)	\$ 7,812	\$ (2,417)	\$ (283)	\$ -	\$ (283)	0.0%
Denmark Twp	\$ 3,891,483	\$ (78,685)	\$ (4,143)	\$ 14,274	\$ (5,737)	\$ 4,394	\$ -	\$ 4,394	0.1%
Forest Lake	\$ 23,413,566	\$ 1,100,776	\$ (44,786)	\$ 135,921	\$ (153,079)	\$ (61,945)	\$ -	\$ (61,945)	-0.3%
Grant	\$ 8,880,676	\$ 97,366	\$ (7,810)	\$ 14,656	\$ (15,209)	\$ (8,363)	\$ (89,003)	\$ (97,366)	-1.1%
Grey Cloud Island Twp	\$ 513,996	\$ 2,936	\$ (3,714)	\$ 1,987	\$ (1,372)	\$ (3,100)	\$ -	\$ (3,100)	-0.6%
Hugo	\$ 17,813,615	\$ 779,982	\$ (13,147)	\$ 77,666	\$ (96,193)	\$ (31,674)	\$ (652,519)	\$ (684,193)	-3.8%
Lake Elmo	\$ 15,545,882	\$ (273,941)	\$ (38,851)	\$ 79,516	\$ (39,890)	\$ 775	\$ -	\$ 775	0.0%
Lake Saint Croix Beach	\$ 1,176,763	\$ 136,691	\$ (1,610)	\$ 1,167	\$ (8,040)	\$ (8,482)	\$ (126,770)	\$ (135,252)	-11.5%
Lakeland	\$ 2,458,516	\$ 100,697	\$ (7,478)	\$ 7,495	\$ (10,309)	\$ (10,291)	\$ (90,406)	\$ (100,697)	-4.1%
Lakeland Shores	\$ 648,810	\$ 6,610	\$ (639)	\$ 1,170	\$ (1,151)	\$ (621)	\$ (5,989)	\$ (6,610)	-1.0%
Landfall	\$ 941,993	\$ 957,655	\$ (4,402)	\$ 3,960	\$ (53,693)	\$ (54,135)	\$ -	\$ (54,135)	-5.7%
Mahtomedi	\$ 11,878,637	\$ 362,743	\$ (11,419)	\$ 32,877	\$ (42,146)	\$ (20,688)	\$ (342,055)	\$ (362,743)	-3.1%
Marine On Saint Croix	\$ 1,428,390	\$ (4,912)	\$ (1,850)	\$ 3,894	\$ (2,410)	\$ (366)	\$ -	\$ (366)	0.0%
May Twp	\$ 6,628,726	\$ (11,035)	\$ (3,864)	\$ 12,876	\$ (8,368)	\$ 645	\$ -	\$ 645	0.0%
Newport	\$ 4,142,052	\$ (56,185)	\$ (78,873)	\$ 53,439	\$ (30,819)	\$ (56,253)	\$ -	\$ (56,253)	-1.4%
Oak Park Heights	\$ 9,733,769	\$ (2,106,454)	\$ (552,811)	\$ 234,223	\$ (24,748)	\$ (343,336)	\$ -	\$ (343,336)	-3.5%
Oakdale	\$ 29,393,013	\$ 1,949,780	\$ (35,664)	\$ 195,847	\$ (241,521)	\$ (81,338)	\$ -	\$ (81,338)	-0.3%
Pine Springs	\$ 595,449	\$ 33,957	\$ (1,600)	\$ 678	\$ (2,209)	\$ (3,131)	\$ (30,826)	\$ (33,957)	-5.7%
Saint Paul Park	\$ 4,890,343	\$ 785,817	\$ (26,911)	\$ 32,571	\$ (63,680)	\$ (58,021)	\$ -	\$ (58,021)	-1.2%
Scandia	\$ 6,595,608	\$ 195,174	\$ (4,320)	\$ 10,511	\$ (17,666)	\$ (11,474)	\$ (183,700)	\$ (195,174)	-3.0%
Stillwater	\$ 23,888,166	\$ 245,555	\$ (83,726)	\$ 170,773	\$ (130,159)	\$ (43,112)	\$ -	\$ (43,112)	-0.2%
Stillwater Twp	\$ 3,872,599	\$ 113,292	\$ (5,008)	\$ 2,283	\$ (7,404)	\$ (10,128)	\$ (103,164)	\$ (113,292)	-2.9%
West Lakeland Twp	\$ 7,655,307	\$ 225,568	\$ (2,659)	\$ 8,897	\$ (18,228)	\$ (11,990)	\$ (213,578)	\$ (225,568)	-2.9%
Willernie	\$ 507,569	\$ 67,215	\$ (3,777)	\$ 2,918	\$ (5,462)	\$ (6,321)	\$ -	\$ (6,321)	-1.2%
Woodbury	\$ 96,125,481	\$ (1,003,051)	\$ (82,122)	\$ 657,851	\$ (410,211)	\$ 165,518	\$ -	\$ 165,518	0.2%