

TRANSPORTATION FINANCE PROVISIONS - FY 2010-11 SUPPLEMENTAL BUDGET

Status: As Passed Conference Committee 2010
 (all dollars in thousands, direct appropriations shown)

Agency/Program/Budget Activity/Change Items	Fund	Governor's Budget Recs				House (HF 1671, Article 11)			House		Senate (SF 3223, Article 8)			Senate			Conference (HF 1671, Article 10)			Conference - Tails		
		FY 2010	FY 2011	Biennium FY 10-11	Biennium FY 12-13	FY 2010	FY 2011	Biennium FY 10-11	Biennium FY 12-13	FY 2010	FY 2011	Biennium FY 10-11	Biennium FY 12-13	FY 2010	FY 2011	Biennium FY 10-11	FY 2012	FY 2013	Biennium FY 12-13			
DEPARTMENT OF TRANSPORTATION																						
MULTIMODAL SYSTEMS																						
Change Items:																						
Aviation Support Services Reduction	AIR	(140)	(212)	(352)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Greater MN Transit Unallotment Ratification	GEN	-	-	-	(18)	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Greater MN Transit Reduction	GEN	(462)	(345)	(807)	(1,092)	-	(821)	(821)	(1,306)	-	-	-	-	-	(1,685)	(1,685)	(960)	(960)	(1,920)			
Rail Service Plan Unallotment Ratification	GEN	-	-	-	(18)	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Freight Program Reduction	GEN	-	(125)	(125)	(250)	-	(50)	(50)	(100)	-	-	-	-	-	(50)	(50)	(50)	(50)	(100)			
<i>Total Change Items</i>		(602)	(682)	(1,284)	(1,378)	-	(871)	(871)	(1,406)	-	-	-	-	-	(1,735)	(1,735)	(1,010)	(1,010)	(2,020)			
Total Multimodal Systems - Direct	GEN	(462)	(470)	(932)	(1,378)	-	(871)	(871)	(1,406)	-	-	-	-	-	(1,735)	(1,735)	(1,010)	(1,010)	(2,020)			
	AIR	(140)	(212)	(352)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	ALL	(602)	(682)	(1,284)	(1,378)	-	(871)	(871)	(1,406)	-	-	-	-	-	(1,735)	(1,735)	(1,010)	(1,010)	(2,020)			
STATE ROADS																						
Change Items:																						
State Road Construction - Federal Highway Aid	TH	-	104,000	104,000	-	-	104,000	104,000	-	-	104,000	104,000	-	-	112,000	112,000	-	-	-			
Federal Emergency Relief Account	TH	-	5,000	5,000	-	-	5,000	5,000	-	-	5,000	5,000	-	-	5,000	5,000	-	-	-			
Electronic Comm. Unallotment Ratification	GEN	-	-	-	(12)	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
UPA Reduction - Telecommuting	GEN	(84)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
<i>Total Change Items</i>		(84)	109,000	108,916	(12)	-	109,000	109,000	-	-	109,000	109,000	-	-	117,000	117,000	-	-	-			
Total State Roads - Direct	GEN	(84)	-	(84)	(12)	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	TH	-	109,000	109,000	-	-	109,000	109,000	-	-	109,000	109,000	-	-	117,000	117,000	-	-	-			
	ALL	(84)	109,000	108,916	(12)	-	109,000	109,000	-	-	109,000	109,000	-	-	117,000	117,000	-	-	-			
TOTAL DEPT OF TRANSPORTATION - Direct	GEN	(546)	(470)	(1,016)	(1,390)	-	(871)	(871)	(1,406)	-	-	-	-	-	(1,735)	(1,735)	(1,010)	(1,010)	(2,020)			
	AIR	(140)	(212)	(352)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	TH	-	109,000	109,000	-	-	109,000	109,000	-	-	109,000	109,000	-	-	117,000	117,000	-	-	-			
	ALL	(686)	108,318	107,632	(1,390)	-	108,129	108,129	(1,406)	-	109,000	109,000	-	-	115,265	115,265	(1,010)	(1,010)	(2,020)			
METROPOLITAN COUNCIL																						
MET COUNCIL TRANSIT																						
Change Items:																						
Unallotment Ratification	GEN	-	-	-	(3,250)	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Operating Budget Reduction	GEN	(1,062)	(2,118)	(3,180)	(4,236)	-	(4,840)	(4,840)	(7,694)	-	(9,500)	(9,500)	(13,000)	-	(12,915)	(12,915)	(5,640)	(5,640)	(11,280)			
<i>Total Change Items</i>		(1,062)	(2,118)	(3,180)	(7,486)	-	(4,840)	(4,840)	(7,694)	-	(9,500)	(9,500)	(13,000)	-	(12,915)	(12,915)	(5,640)	(5,640)	(11,280)			
TOTAL METROPOLITAN COUNCIL - Direct	GEN	(1,062)	(2,118)	(3,180)	(7,486)	-	(4,840)	(4,840)	(7,694)	-	(9,500)	(9,500)	(13,000)	-	(12,915)	(12,915)	(5,640)	(5,640)	(11,280)			
DEPARTMENT OF PUBLIC SAFETY																						
ADMIN & RELATED SERVICES																						
Change Items:																						
Operating Budget Reduction - IT	GEN	-	(82)	(82)	(164)	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
<i>Total Change Items</i>		-	(82)	(82)	(164)	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL DEPT OF PUBLIC SAFETY - Direct	GEN	-	(82)	(82)	(164)	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
ALL AGENCIES TOTAL DIRECT, by fund																						
General Fund	GEN	(1,608)	(2,670)	(4,278)	(9,040)	-	(5,711)	(5,711)	(9,100)	-	(9,500)	(9,500)	(13,000)	-	(14,650)	(14,650)	(6,650)	(6,650)	(13,300)			
State Airports Fund	AIR	(140)	(212)	(352)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Trunk Highway Fund	TH	-	109,000	109,000	-	-	109,000	109,000	-	-	109,000	109,000	-	-	117,000	117,000	-	-	-			
	ALL	(1,748)	106,118	104,370	(9,040)	-	103,289	103,289	(9,100)	-	99,500	99,500	(13,000)	-	102,350	102,350	(6,650)	(6,650)	(13,300)			

Agency/Program/Budget Activity/Change Items	Fund	Governor's Budget Recs				House (HF 1671, Article 11)				Senate (SF 3223, Article 8)				Conference (HF 1671, Article 10)			Conference - Tails		
		FY 2010	FY 2011	FY 10-11	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13
REVENUE / TRANSFER ITEMS																			
Haz Mat Registration Program Repeal	GEN	-	(150)	(150)	(300)	-	(150)	(150)	(300)	-	-	-	-	-	(150)	(150)	(150)	(150)	(300)
Haz Mat Registration Program Repeal	TH	-	(80)	(80)	(160)	-	(80)	(80)	(160)	-	-	-	-	-	(80)	(80)	(80)	(80)	(160)
General Fund (TR IN)	GEN	405	588	993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund (TR OUT) (1)	SR	(265)	(376)	(641)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Airports Fund (TR OUT)	AIR	(140)	(212)	(352)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUES / TRANSFERS	GEN	405	438	843	(300)	-	(150)	(150)	(300)	-	-	-	-	-	(150)	(150)	(150)	(150)	(300)
	AIR	(140)	(212)	(352)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TH	-	(80)	(80)	(160)	-	(80)	(80)	(160)	-	-	-	-	-	(80)	(80)	(80)	(80)	(160)
	SR	(265)	(376)	(641)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	ALL	-	(230)	(230)	(460)	-	(230)	(230)	(460)	-	-	-	-	-	(230)	(230)	(230)	(230)	(460)
Net General Fund (Savings) / Spending	GEN	(2,013)	(3,108)	(5,121)	(8,740)	-	(5,561)	(5,561)	(8,800)	-	(9,500)	(9,500)	(13,000)	-	(14,500)	(14,500)	(6,500)	(6,500)	(13,000)

Notes:

1. The Governor recommends decreasing Special Revenue Fund expenditures by the same amount. These reductions are not to direct appropriations and are therefore not reflected above.