

Senate and House State Government and Veterans Budget, 2011 Session Tracking

General Fund Summary - Direct and Open Appropriations

(all dollars in thousands)

Conference Report: Adopted May 17, 2011

AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb FY 10-11	BASE FY 12-13	Gov FY 12-13	Senate FY 12-13	House FY 12-13	Conference Agreement			\$ Conf/ Base	% Conf/ Base	Conference Agreement			\$ Dif Conf /Base	% Dif Conf /Base
							FY 2012	FY 2013	FY 12-13			FY 2014	FY 2015	FY 14-15		
STATE GOVERNMENT AGENCIES																
Legislature																
Senate	GEN	43,916	43,648	41,466	41,466	40,136	20,733	20,733	41,466	(2,182)	-5%	20,733	20,733	41,466	(2,182)	-5%
House of Representatives	GEN	59,281	58,682	55,748	55,748	55,748	27,874	27,874	55,748	(2,934)	-5%	27,874	27,874	55,748	(2,934)	-5%
Legislative Coordinating Commission	GEN	31,500	30,180	28,670	25,894	27,162	14,335	14,335	28,670	(1,510)	-5%	14,335	14,335	28,670	(1,510)	-5%
Total Legislature Direct:	GEN	134,697	132,510	125,884	123,108	123,046	62,942	62,942	125,884	(6,626)	-5%	62,942	62,942	125,884	(6,626)	-5%
Legislative Carryforward	GF-C	2,652	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Governor's Office	GEN	6,807	6,726	6,390	5,718	6,194	3,027	3,027	6,054	(672)	-10%	3,027	3,027	6,054	(672)	-10%
State Auditor																
Direct General Fund	GEN	18,525	18,200	18,200	14,560	15,928	8,008	8,008	16,016	(2,184)	-12%	8,008	8,008	16,016	(2,184)	-12%
Statutory General Fund	OGF	6	4	4	4	4	2	2	4			2	2	4		
Attorney General	GEN	47,225	44,408	42,188	37,746	38,866	19,540	19,540	39,080	(5,328)	-12%	19,540	19,540	39,080	(5,328)	-12%
Secretary of State	GEN	11,466	11,318	11,318	9,620	10,386	5,206	5,206	10,412	(906)	-8%	5,206	5,206	10,412	(906)	-8%
Campaign Finance and Public Disclosure Board																
Campaign Financing (Open General Fund)	OGF	3,552	3,520	3,520	3,520	3,520	150	3,370	3,520			150	3,370	3,520		
Investment Board	GEN	295	292	292	278	264	139	139	278	(14)	-5%	139	139	278	(14)	-5%
Administrative Hearings	GEN	663	664	664	638	598	377	254	631	(33)	-5%	384	254	638	(26)	-4%
Office of Enterprise Technology	GEN	10,971	10,908	10,362	9,270	9,272	4,636	4,636	9,272	(1,636)	-15%	4,636	4,636	9,272	(1,636)	-15%
Department of Administration																
Government & Citizen Services	GEN	35,584	33,722	32,795	28,620	29,472	14,670	14,670	29,340	(4,382)	-13%	14,670	14,670	29,340	(4,382)	-13%
Administrative Management	GEN	3,578	3,436	3,436	2,920	3,004	1,494	1,494	2,988	(448)	-13%	1,494	1,494	2,988	(448)	-13%
Public Broadcasting Grants	GEN	3,881	3,864	3,864	2,950	3,570	1,625	1,625	3,250	(614)	-16%	1,625	1,625	3,250	(614)	-16%
Fiscal Agent	GEN	21	-	-	-	-	-	-	-			-	-	-		
Totals - Department of Administration																
Direct General Fund	GEN	43,043	41,022	40,095	34,490	36,046	17,789	17,789	35,578	(5,444)	-13%	17,789	17,789	35,578	(5,444)	-13%
WCRA Open General Fund	OGF	3,324	3,961	3,961	3,961	3,961	1,956	2,005	3,961			2,057	1,539	3,596		
CAAP Board	GEN	690	684	684	650	616	325	325	650	(34)	-5%	325	325	650	(34)	-5%
MN Management & Budget (MMB)																
Statewide Services		39,717	38,278	36,914	33,896	33,454	17,225	17,225	34,450	(3,828)	-10%	17,225	17,225	34,450	402	1%
Total Department of Finance Direct:	GEN	39,717	38,278	36,914	33,896	33,454	17,225	17,225	34,450	(3,828)	-10%	17,225	17,225	34,450	(3,828)	-10%
Finance Open Appropriations:																
Indirect Costs Receipts Offset	OGF	(27,169)	(42,350)	(42,350)	(42,350)	(42,350)	(21,950)	(20,400)	(42,350)			(17,950)	(17,950)	(35,900)		
Finance Non-Operating	OGF	8,521	8,732	8,732	8,732	8,732	4,366	4,366	8,732			4,366	4,366	8,732		
MN Accounting & Procurement (MAPS) - Statutory	OGF	5,892	17,937	17,937	17,937	17,937	8,968	8,969	17,937			8,971	8,971	17,942		
Total Department of Finance Open:	OGF	(12,756)	(15,681)	(15,681)	(15,681)	(15,681)	(8,616)	(7,065)	(15,681)			(4,613)	(4,613)	(9,226)		

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							FY 2012	FY 2013	FY 12-13			FY 2014	FY 2015	FY 14-15		
Department of Revenue																
Minnesota Tax System Management	GEN	203,381	210,064	212,161	189,064	213,327	99,757	99,807	199,564	(10,500)	-5%	99,707	99,707	199,414	(10,500)	-5%
Debt Collection Management	GEN	51,877	54,682	59,590	51,948	46,480	25,971	25,971	51,942	(2,740)	-5%	25,971	25,971	51,942	(2,740)	-5%
Total Department of Revenue Direct:	GEN	255,258	264,746	271,751	241,012	259,807	125,728	125,778	251,506	(13,240)	-5%	125,678	125,678	251,356	(13,240)	-5%
Revenue Open Appropriations																
Collections, Seized Property, Recording Fees	OGF	3,084	3,800	3,800	3,800	3,800	1,900	1,900	3,800			1,900	1,900	3,800		
Integrated Tax System - Statutory	OGF	1,419	4,502	4,502	4,502	4,502	2,250	2,252	4,502			2,250	2,252	4,502		
Property Tax Benchmark Study - Statutory	OGF	30	50	50	50	50	25	25	50			25	25	50		
Total Department of Revenue Open:	OGF	4,533	8,352	8,352	8,352	8,352	4,175	4,177	8,352			4,175	4,177	8,352		
MN Amateur Sports Commission (MASC)	GEN	527	522	522	496	470	248	248	496	(26)	-5%	248	248	496	(26)	-5%
Council on Black Minnesotans	GEN	618	614	614	-	522	246	246	492	(122)	-20%	246	246	492	(122)	-20%
Council on Chicano-Latino Affairs	GEN	581	578	578	-	492	231	231	462	(116)	-20%	231	231	462	(116)	-20%
Council on Asian-Pacific Minnesotans	GEN	537	534	534	-	454	214	214	428	(106)	-20%	214	214	428	(106)	-20%
Council on Indian Affairs.	GEN	977	972	972	844	826	422	422	844	(128)	-13%	422	422	844		
Explore MN Tourism	GEN	20,950	18,376	18,856	15,718	16,538	8,369	8,269	16,638	(1,738)	-9%	8,269	8,269	16,538	(1,838)	-10%
Car Rental Tax Dedicated for Marketing Transfer	OGF			4,500	-	-	-	-	-			-	-	-		
MN Historical Society	GEN	45,042	44,642	43,034	40,178	39,426	20,141	20,037	40,178	(4,464)	-10%	20,141	20,037	40,178	(4,464)	-10%
Historic Preservation Grants (Open General Fund)	OGF	548	10,553	10,553	10,553	10,553	4,781	5,772	10,553			6,180	6,180	12,360		
MN State Arts Board	GEN	16,705	16,680	15,846	13,344	13,344	7,089	7,089	14,178	(2,502)	-15%	7,089	7,089	14,178	(2,502)	-15%
Humanities Commission	GEN	500	500	500	1,856	450	225	225	450	(50)	-10%	225	225	450	(50)	-10%
Public Facilities Authority	GEN	213	172	172	164	-	-	-	-	(172)	-100%	-	-	-	(172)	-100%
Science Museum of Minnesota	GEN	2,374	2,374	2,314	2,018	2,018	1,009	1,009	2,018	(356)	-15%	1,009	1,009	2,018	(356)	-15%
Contingent Accounts	GEN	338	500	500	500	100	100	-	100	(400)	-80%	500	-	500		
Tort Claims	GEN	322	322	322	322	322	161	161	322			161	161	322		
Minnesota State Retirement System																
Legislators Retirement	GEN	4,710	5,354	5,354	5,354	-	-	-	-	(5,354)	-100%	2,759	2,816	5,575		
Constitutional Officers Retirement	GEN	915	953	953	953	953	472	481	953			491	501	992		
Total MSRS General Fund:	GEN	5,625	6,307	6,307	6,307	953	472	481	953	(5,354)	-85%	3,250	3,317	6,567		
PERA - Mpls. Employee Retirement Fund Aid	GEN	18,000	45,500	45,500	45,500	45,500	22,750	22,750	45,500			24,000	24,000	48,000		
Teachers Retirement Association	GEN															
1st Class Cities - Teachers State Aid	GEN	37,254	37,254	37,254	37,254	37,254	18,627	18,627	37,254			18,627	18,627	37,254		

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							FY 2012	FY 2013	FY 12-13			FY 2014	FY 2015	FY 14-15		
Military Affairs																
Maintenance/ Training Facilities	GEN	13,320	13,320	13,320	13,320	13,320	6,660	6,660	13,320			6,660	6,660	13,320		
General Support	GEN	5,126	4,726	4,726	4,726	4,726	2,363	2,363	4,726			2,363	2,363	4,726		
Enlistment Incentives	GEN	24,558	20,696	23,696	23,696	23,696	13,348	10,348	23,696	3,000		10,348	10,348	20,696		
total Military Affairs Direct	GEN	43,004	38,742	41,742	41,742	41,742	22,371	19,371	41,742	3,000	8%	19,371	19,371	38,742		
<i>Military Forces ordered to Active Duty (Open GF)</i>	OGF	1,060	260	260	260	260	130	130	260			130	130	260		
Veterans Affairs																
Veterans Programs & Services	GEN	31,269	25,668	27,558	27,558	27,558	13,779	13,779	27,558	1,890	7%	13,779	13,779	27,558	1,890	7%
Veterans Health Care	GEN	85,948	87,832	88,732	88,732	88,732	43,916	44,816	88,732	900	1%	44,990	44,990	89,980		
total Veterans Affairs direct	GEN	117,217	113,500	116,290	116,290	116,290	57,695	58,595	116,290	2,790	2%	58,769	58,769	117,538	4,038	4%
<i>GI Bill - Open General Fund</i>	OGF	2,453	2,658	2,658	1,658	2,658	1,294	1,364	2,658			1,437	1,437	2,874		
TOTAL State Government AGENCIES																
Direct General Fund	GEN	881,621	899,295	898,049	834,897	852,484	426,001	423,533	849,534	(49,761)	-6%	428,360	427,693	856,053	(45,852)	-5%
Carry-Forward	GF-C	2,652	-	-	-	-	-	-	-			-	-	-		
Open General Fund	OGF	2,720	13,627	18,127	12,627	13,627	3,872	9,755	13,627			9,518	12,222	21,740		
General Appropriation Reductions	GEN				(308,809)	(94,875)	(31,375)	(63,500)	(94,875)	(94,875)		(63,500)	(63,500)	(127,000)		
GENERAL FUND APPROPRIATION TOTALS		886,993	912,922	916,176	538,715	771,236	398,498	369,788	768,286	(144,636)	-16%	374,378	376,415	750,793	(172,852)	-19%
General Fund Revenue Gain / (Loss)	GEN	-	-	43,626	167,458	169,600	63,950	104,050	168,000	168,000		103,850	103,850	207,700	207,700	
NET GENERAL FUND SPENDING	GEN	886,993	912,922	872,550	371,257	601,636	334,548	265,738	600,286	(312,636)	-34%	270,528	272,565	543,093	(380,552)	-41%

FY 2010-11 Changes:

GEN	Secretary of State - Potential Judgement - Legal Fees	322
GEN	Secretary of State - County Reimbursement for Recount	-

Total FY 11: 322

Total Spending Against Target: 600,608

Senate and House State Government and Veterans Budget 2011Session
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SF1047 Comparison	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	BASE FY 12-13	Gov FY 12-13	Senate FY 12-13	House FY 12-13	Conference Agreement			Difference Conf / Base	Conference Agreement			Difference Conf / Base
							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
1	LEGISLATURE													
2														
3	Senate													
4	General Fund base	GEN	43,648	43,648	43,648	43,648	21,824	21,824	43,648		21,824	21,824	43,648	
5	Change Items:													
6	Operating Budget Reduction: Gov Sen: 5% / House 8%	GEN		(2,182)	(2,182)	(3,512)	(1,091)	(1,091)	(2,182)		(1,091)	(1,091)	(2,182)	
7		GEN		(2,182)	(2,182)	(3,512)	(1,091)	(1,091)	(2,182)		(1,091)	(1,091)	(2,182)	
8		GEN		(2,182)	(2,182)	(3,512)	(1,091)	(1,091)	(2,182)		(1,091)	(1,091)	(2,182)	
9	<i>total change items</i>	GEN		(2,182)	(2,182)	(3,512)	(1,091)	(1,091)	(2,182)		(1,091)	(1,091)	(2,182)	
10	Summary - Senate													
11	General Fund	GEN	43,648	41,466	41,466	40,136	20,733	20,733	41,466	(2,182)	20,733	20,733	41,466	(2,182)
12														
13														
14														
15														
16	House of Representatives													
17	General Fund base	GEN	58,682	58,682	58,682	58,682	29,341	29,341	58,682		29,341	29,341	58,682	
18	Change Items:													
19	Operating Budget Reduction: Gov Sen House 5%	GEN		(2,934)	(2,934)	(2,934)	(1,467)	(1,467)	(2,934)		(1,467)	(1,467)	(2,934)	
20		GEN		(2,934)	(2,934)	(2,934)	(1,467)	(1,467)	(2,934)		(1,467)	(1,467)	(2,934)	
21		GEN		(2,934)	(2,934)	(2,934)	(1,467)	(1,467)	(2,934)		(1,467)	(1,467)	(2,934)	
22	<i>total change items</i>	GEN		(2,934)	(2,934)	(2,934)	(1,467)	(1,467)	(2,934)		(1,467)	(1,467)	(2,934)	
23	Summary - House													
24	General Fund	GEN	58,682	55,748	55,748	55,748	27,874	27,874	55,748	(2,934)	27,874	27,874	55,748	(2,934)
25														
26														
27														
28														
29	Legislative Coordinating Commission													
30														
31	Legislative Auditor base	GEN	11,432	11,432	11,432	11,432	5,716	5,716	11,432		5,716	5,716	11,432	
32	<i>total Legislative Auditor</i>	GEN	11,432	11,432	11,432	11,432	5,716	5,716	11,432		5,716	5,716	11,432	
33														
34	Legislative Reference Library base	GEN	2,702	2,702	2,702	2,702	1,351	1,351	2,702		1,351	1,351	2,702	
35	<i>total Legislative Reference Library</i>	GEN	2,702	2,702	2,702	2,702	1,351	1,351	2,702		1,351	1,351	2,702	
36														
37	Revisors Office base	GEN	11,088	11,088	11,088	11,088	5,544	5,544	11,088		5,544	5,544	11,088	
38	<i>total Revisors Office</i>	GEN	11,088	11,088	11,088	11,088	5,544	5,544	11,088		5,544	5,544	11,088	
39														
40	LCC - Other / Fiscal Agent base	GEN	800	800	800	800	400	400	800		400	400	800	
41	<i>total LCC - Other</i>	GEN	800	800	800	800	400	400	800		400	400	800	
42														
43	Legislative Television base	GEN	1,130	1,130	1,130	1,130	565	565	1,130		565	565	1,130	
44	<i>total Legislative Television</i>	GEN	1,130	1,130	1,130	1,130	565	565	1,130		565	565	1,130	
45														
46	Pensions & Retirements base	GEN	998	998	998	998	499	499	998		499	499	998	
47	<i>total Pensions & Retirements</i>	GEN	998	998	998	998	499	499	998		499	499	998	
48														
49	Great Lakes Commission base	GEN	138	138	138	138	69	69	138		69	69	138	
50	<i>total Great Lakes Commission</i>	GEN	138	138	138	138	69	69	138		69	69	138	

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							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
51	Mississippi River Parkway Commission base	GEN	132	132	132	132	66	66	132		66	66	132	
52	<i>total Mississippi River Parkway</i>	GEN	132	132	132	132	66	66	132		66	66	132	
53														
54														
55	Employee Relations base	GEN	188	188	188	188	94	94	188		94	94	188	
56	<i>total Employee Relations</i>	GEN	188	188	188	188	94	94	188		94	94	188	
57														
58	LCC - Operations base	GEN	1,572	1,572	1,572	1,572	786	786	1,572		786	786	1,572	
59	<i>total general fund - Operations</i>	GEN	1,572	1,572	1,572	1,572	786	786	1,572		786	786	1,572	
60														
61	Health Care Access Commission base	HCA	356	356	356	356	178	178	356		178	178	356	
62	Repeal Health Care Access Cmsm- Hse Human Services Bill	HCA				(100)	(50)	(50)	(100)		(50)	(50)	(100)	
63	<i>total health care access - Operations</i>	HCA	356	356	356	256	128	128	256		128	128	256	
64														
65	total LCC :		30,536	30,536	30,536	30,436	15,218	15,218	30,436		15,218	15,218	30,436	
66														
67	LCC Change Items:													
68	SF 146 Zero Based Budgeting/Sunset Commission	GEN			240									
69	Operating Budget Reduction: Gov 5% / Sen 15% / Hse 10%	GEN		(1,510)	(4,526)	(3,018)	(755)	(755)	(1,510)		(755)	(755)	(1,510)	
70	total change items	GEN		(1,510)	(4,286)	(3,018)	(755)	(755)	(1,510)	(1,510)	(755)	(755)	(1,510)	(1,510)
71														
72	Summary - LCC													
73	General Fund	GEN	30,180	28,670	25,894	27,162	14,335	14,335	28,670	(1,510)	14,335	14,335	28,670	(1,510)
74	<i>Health Care Access</i>	HCA	<u>356</u>	<u>356</u>	<u>356</u>	<u>256</u>	<u>128</u>	<u>128</u>	<u>256</u>		<u>128</u>	<u>128</u>	<u>256</u>	
75	total direct		30,536	29,026	26,250	27,418	14,463	14,463	28,926		14,463	14,463	28,926	
76														
83	GRAND TOTALS-LEGISLATURE													
84	Direct Appropriations:													
85														
86	General Fund operating	GEN	132,510	125,884	123,108	123,046	62,942	62,942	125,884	(6,626)	62,942	62,942	125,884	(6,626)
87	<i>Health Care Access</i>	HCA	<u>356</u>	<u>356</u>	<u>356</u>	<u>256</u>	<u>128</u>	<u>128</u>	<u>256</u>	(100)	<u>128</u>	<u>128</u>	<u>256</u>	(100)
88	total direct		132,866	126,240	123,464	123,302	63,070	63,070	126,140	(6,726)	63,070	63,070	126,140	(6,726)
91														
92	GOVERNOR'S OFFICE													
93	General Fund Base	GEN	6,726	6,726	6,726	6,726	3,363	3,363	6,726		3,363	3,363	6,726	
94														
95	Change Items:													
96	Operating Budget Reduction: Gov: 5% / Sen: 15% / House 8%	GEN		(336)	(1,008)	(532)	(336)	(336)	(672)		(336)	(336)	(672)	
97	total change items	GEN		(336)	(1,008)	(532)	(336)	(336)	(672)	(672)	(336)	(336)	(672)	(672)
98														
99	GRAND TOTALS - GOVERNOR													
100	Direct Appropriations:													
101	General Fund	GEN	6,726	6,390	5,718	6,194	3,027	3,027	6,054	(672)	3,027	3,027	6,054	(672)
102	Special Revenue Fund - statutory	SR		1,340	1,340	1,340	670	670	1,340		670	670	1,340	
103														
104	STATE AUDITOR													
105	Audit Practice													

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SF1047 Comparison	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	BASE FY 12-13	Gov FY 12-13	Senate FY 12-13	House FY 12-13	Conference Agreement			Difference Conf / Base	Conference Agreement			Difference Conf / Base
							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
106	General Fund Base	GEN	12,844	12,844	12,844	12,844	6,422	6,422	12,844		6,422	6,422	12,844	
107	Revenue Change Item: Sen: 20% Reduction				(2,568)		(771)	(771)	(1,542)		(771)	(771)	(1,542)	
108	Impact General Fund	GEN	12,844	12,844	10,276	12,844	5,651	5,651	11,302		5,651	5,651	11,302	
109														
110	Legal/Special Investigations													
111	General Fund	GEN	1,076	1,076	1,076	1,076	538	538	1,076		538	538	1,076	
112														
113	Government Information Division													
114	General Fund	GEN	1,080	1,080	1,080	1,080	540	540	1,080		540	540	1,080	
115														
116	Pension Oversight													
117	General Fund	GEN	910	910	910	910	455	455	910		455	455	910	
118														
119	Operations Management													
120	General Fund	GEN	1,582	1,582	1,582	1,582	791	791	1,582		791	791	1,582	
121														
122	Constitutional Office													
123	General Fund	GEN	544	544	544	544	272	272	544		272	272	544	
124														
125	Tax Increment Financing													
126	Statutory Appropriations:													
127	General Fund	GEN	1,307	1,307	1,307	1,307	652	655	1,307		655	655	1,310	
128	Summary - Tax Increment Financing													
129	total all funds		1,307	1,307	1,307	1,307	652	655	1,307		655	655	1,310	
130														
131	JOBZ													
132	General Fund	GEN	164	164	164	164	82	82	164		82	82	164	
133														
134	Change Items:													
135	Sen:20% Operating Budget Reduction Hse 12%	GEN			(1,072)	(2,272)	(321)	(321)	(642)		(321)	(321)	(642)	
136	(Sen Audit Practice Reduction reflected in Audit Practice Program)													
137	total change items	GEN			(1,072)	(2,272)	(321)	(321)	(642)	(642)	(321)	(321)	(642)	(642)
138														
139	GRAND TOTALS - STATE AUDITOR													
140	Direct Appropriations:													
141	General Fund	GEN	18,200	18,200	14,560	15,928	8,008	8,008	16,016	(2,184)	8,008	8,008	16,016	(2,184)
142	Open Appropriations:													
143	General Fund statutory Local Performance Measurement Rptg MS 6.9	OGF	4	4	4	4	2	2	4		2	2	4	
144														
145	ATTORNEY GENERAL													
146														
147	Government Operations													
148	General Fund base	GEN	7,018	7,018	7,018	7,018	3,509	3,509	7,018		3,509	3,509	7,018	
149	State Government Special Revenue base	SGS	42	42	42	42	21	21	42		21	21	42	
150														
151	Civil Regulation													

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SF1047 Comparison	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	BASE FY 12-13	Gov FY 12-13	Senate FY 12-13	House FY 12-13	Conference Agreement			Difference Conf / Base	Conference Agreement			Difference Conf / Base
							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
152	General Fund base	GEN	4,366	4,366	4,366	4,366	2,183	2,183	4,366		2,183	2,183	4,366	
153	State Government Special Revenue base	SGS	3,726	3,726	3,726	3,726	1,863	1,863	3,726		1,863	1,863	3,726	
154	Remediation Fund	REM	500	500	500	500	250	250	500		250	250	500	
155														
156	Solicitor General													
157	General Fund base	GEN	3,800	3,800	3,800	3,800	1,900	1,900	3,800		1,900	1,900	3,800	
158	Environmental	ENV	290	290	290	290	145	145	290		145	145	290	
159														
160	Public Enforcement													
161	General Fund base	GEN	6,016	6,016	6,016	6,016	3,008	3,008	6,016		3,008	3,008	6,016	
162														
163	Civil Protection													
164	General Fund base	GEN	10,176	10,176	10,176	10,176	5,088	5,088	10,176		5,088	5,088	10,176	
165														
166	Administration													
167	General Fund base	GEN	13,032	13,032	13,032	13,032	6,516	6,516	13,032		6,516	6,516	13,032	
168														
169	Change Items:													
170	Operating Budget Reduction: Gov 5% / Sen 15% / House 12%	GEN		(2,220)	(6,662)	(5,542)	(2,664)	(2,664)	(5,328)	(5,328)	(2,664)	(2,664)	(5,328)	(5,328)
171	total general fund change items	GEN		(2,220)	(6,662)	(5,542)	(2,664)	(2,664)	(5,328)	(5,328)	(2,664)	(2,664)	(5,328)	(5,328)
172														
173	Convert Health Boards to Dedicated Funding	SGS		(3,768)										
174	Health Boards Legal Services Partner Agreement -statutory	SR		3,768										
175	total non-general fund change items													
176														
177	GRAND TOTALS - ATTORNEY GENERAL													
178	General Fund	GEN	44,408	42,188	37,746	38,866	19,540	19,540	39,080	(5,328)	19,540	19,540	39,080	(5,328)
179	State Government Special Revenue	SGS	3,768		3,768	3,768	1,884	1,884	3,768		1,884	1,884	3,768	
180	Environmental	ENV	290	290	290	290	145	145	290		145	145	290	
181	Remediation	REM	500	500	500	500	250	250	500		250	250	500	
182	total direct		48,966	42,978	42,304	43,424	21,819	21,819	43,638	(5,328)	21,819	21,819	43,638	(5,328)
183	Special Revenue - statutory			3,768										
184														
185	SECRETARY OF STATE													
186	Administration													
187	General Fund base	GEN	1,208	1,208	1,208	1,208	610	598	1,208		598	598	1,196	
188														
189	Safe At Home													
190	General Fund base	GEN	360	360	360	360	180	180	360		180	180	360	
191														
192	Business Services													
193	General Fund base	GEN	3,549	3,549	3,549	3,549	1,771	1,778	3,549		1,778	1,778	3,556	
194														
195	Computer Services													
196	General Fund base	GEN	2,293	2,293	2,293	2,293	1,133	1,160	2,293		1,160	1,160	2,320	
197														
198	Elections													
199	General Fund base	GEN	3,908	3,908	3,908	3,908	1,965	1,943	3,908		1,943	1,943	3,886	

SF1047 Comparison	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	BASE FY 12-13	Gov FY 12-13	Senate FY 12-13	House FY 12-13	Conference Agreement			Difference Conf / Base	Conference Agreement			Difference Conf / Base
							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
205	Change Items:													
206	Operating Budget Reduction: Senate 15% / House 8%	GEN			(1,698)	(932)	(453)	(453)	(906)		(453)	(453)	(906)	
207														
208	GRAND TOTALS - SECRETARY OF STATE													
209	General Fund	GEN	11,318	11,318	9,620	10,386	5,206	5,206	10,412	(906)	5,206	5,206	10,412	(906)
210	Senate rider appropriates HAVA Special Revenue Balance \$2,500													
211	Note: FY 11 Gov Rec Change Item Legal Fees \$148/Hse Recount Reimbursement \$322 shown at end of sheet													
212														
213														
214	CAMPAIGN FINANCE AND PUBLIC DISCLOSURE BD													
215	General Fund Base	GEN	1,450	1,450	1,450	1,450	725	725	1,450		725	725	1,450	
216	Change Items:													
217	Sen: 5% Operating Budget Reduction Hse: 10%				(72)	(144)	(36)	(36)	(72)		(36)	(36)	(72)	
218	Total Direct General Fund	GEN	1,450	1,450	1,378	1,306	689	689	1,378	(72)	689	689	1,378	(72)
219														
220	Open Appropriations:													
221	State Elections Campaign Fund													
222	Statutory Public Subsidy base	OGF	3,520	3,520	3,520	3,520	150	3,370	3,520		150	3,370	3,520	
223														
224	Public Subsidy General Fund	OGF	3,520	3,520	3,520	3,520	150	3,370	3,520		150	3,370	3,520	
225														
226														
227														
228														
229														
230														
231														
232	INVESTMENT BOARD													
233	Investment of Funds													
234	General Fund base	GEN	292	292	292	292	146	146	292		146	146	292	
235	Change Items:													
236	Sen: 5% Operating Budget Reduction Hse: 10%	GEN				(28)	(7)	(7)	(14)		(7)	(7)	(14)	
237	GRAND TOTALS - INVESTMENT BOARD													
238	Direct Appropriations:													
239	General Fund	GEN	292	292	278	264	139	139	278	(14)	139	139	278	(14)
240														
241	Statutory Appropriations:													
242	Special Revenue base	SR	6,254	6,254	6,254	6,254	3,127	3,127	6,254		3,127	3,127	6,254	
243														
244														
245	ADMINISTRATIVE HEARINGS													
246	Administrative Hearings													
247	Campaign Complaints - General Fund Base	GEN	130	130	130	130	130		130		130		130	
248	Total Administrative Hearings	GEN	130	130	130	130	130		130		130		130	
249														
250	Workers' Compensation													
251	Workers Compensation Special Payment base	WCS	14,500	14,500	14,500	14,500	7,250	7,250	14,500		7,250	7,250	14,500	
252	Total Worker's Compensation Special Payment	WCS	14,500	14,500	14,500	14,500	7,250	7,250	14,500		7,250	7,250	14,500	
253														
254	Municipal Boundary Adjustment Unit													
255	General Fund base	GEN	534	534	534	534	267	267	534		267	267	534	

SF1047 Comparison	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	BASE FY 12-13	Gov FY 12-13	Senate FY 12-13	House FY 12-13	Conference Agreement			Difference Conf / Base	Conference Agreement			Difference Conf / Base
							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
256	<i>Change Items:</i>													
257	Sen: 5% Operating Budget Reduction Hse: 12%	GEN			(26)	(66)	(20)	(13)	(33)	(33)	(13)	(13)	(26)	(26)
261	Total Municipal Boundary Adjustment Unit	GEN	534	534	508	468	247	254	501		254	254	508	
262														
263	GRAND TOTALS - ADMINISTRATIVE HEARINGS													
264	Direct Appropriations:													
265	General Fund	GEN	664	664	638	598	377	254	631	(33)	384	254	638	(26)
266	<i>Workers Compensation Special Payment</i>	WCS	14,500	14,500	14,500	14,500	7,250	7,250	14,500		7,250	7,250	14,500	
267	total all direct:		15,164	15,164	15,138	15,098	7,627	7,504	15,131		7,634	7,504	15,138	
268														
269	OFFICE OF ENTERPRISE TECHNOLOGY													
276														
277	Planning and Management													
278	<i>General Fund base</i>	GEN	2,580	2,580	2,580	2,580	1,290	1,290	2,580		1,290	1,290	2,580	
279														
280	<i>Change Items</i>													
281	Gov: 5% Operating Budget Reduction Sen: 15% Hse: 9%	GEN		(78)	(388)	(234)	(193)	(193)	(386)	(386)	(193)	(193)	(386)	(386)
282	Total: Planning and Management	GEN	2,580	2,502	2,192	2,346	1,097	1,097	2,194		1,097	1,097	2,194	
283														
284	Technology Development													
285	<i>General Fund base</i>	GEN												
289	Total: Technology Development	GEN												
290														
291	Security Management													
292	<i>General Fund base</i>	GEN	8,328	8,328	8,328	8,328	4,164	4,164	8,328		4,164	4,164	8,328	
293														
294	<i>Change Items</i>													
295	Gov: 5% Operating Budget Reduction Sen: 15% Hse: 17%	GEN		(468)	(1,250)	(1,402)	(625)	(625)	(1,250)	(1,250)	(625)	(625)	(1,250)	(1,250)
296	Total: Security Management	GEN	8,328	7,860	7,078	6,926	3,539	3,539	7,078		3,539	3,539	7,078	
297														
304	GRAND TOTALS - ENTERPRISE TECHNOLOGY													
305														
306	Direct Appropriations:													
307	General Fund	GEN	10,908	10,362	9,270	9,272	4,636	4,636	9,272	(1,636)	4,636	4,636	9,272	(1,636)
308														
309														
310	DEPARTMENT OF ADMINISTRATION													
311														
312	Government & Citizen Services													
313														
314	Developmental Disabilities Council													
315	<i>General Fund Base</i>	GEN	148	148	148	148	74	74	148		74	74	148	
318	total Development Disabilities Council:	GEN	148	148	148	148	74	74	148		74	74	148	
319														
320	Office of Enterprise Performance Improvement													
321	<i>General Fund base</i>	GEN	270	270	270	270	135	135	270		135	135	270	

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SF1047 Comparison	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	BASE FY 12-13	Gov FY 12-13	Senate FY 12-13	House FY 12-13	Conference Agreement			Difference Conf / Base	Conference Agreement			Difference Conf / Base
							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
325	Total Enterprise Performance Improvement	GEN	270	270	270	270	135	135	270		135	135	270	
326														
327	Environmental Quality Board (EQB)													
328	General Fund Base	GEN	1,102	1,102	1,102	1,102	551	551	1,102		551	551	1,102	
329	Change Items:													
330	Transfer EQB to MPCA	GEN		(1,102)										
331	total direct EQB:	GEN	1,102		1,102	1,102	551	551	1,102		551	551	1,102	
332														
333	Fleet and Surplus Services													
334	General Fund Base													
335	total Fleet and Surplus Services													
336														
337	Information Policy Analysis													
338	General Fund Base	GEN	926	926	926	926	463	463	926		463	463	926	
339	total Information Policy Analysis:	GEN	926	926	926	926	463	463	926		463	463	926	
340														
341	MN Geospatial Information Office (formerly LMIC)													
342	General Fund Base	GEN	1,600	1,600	1,600	1,600	800	800	1,600		800	800	1,600	
343		GEN												
344	total direct LMIC:	GEN	1,600	1,600	1,600	1,600	800	800	1,600		800	800	1,600	
345														
346	Materials Management													
347	General Fund base	GEN	3,862	3,862	3,862	3,862	1,931	1,931	3,862		1,931	1,931	3,862	
348	Total Materials Management	GEN	3,862	3,862	3,862	3,862	1,931	1,931	3,862		1,931	1,931	3,862	
349														
350	State Archaeologist													
351	General Fund base	GEN	412	412	412	412	206	206	412		206	206	412	
352	Total State Archaeologist	GEN	412	412	412	412	206	206	412		206	206	412	
353														
354	Plant Management													
355	In Lieu of Rent base	GEN	16,316	16,316	16,316	16,316	8,158	8,158	16,316		8,158	8,158	16,316	
356	total In Lieu of Rent	GEN	16,316	16,316	16,316	16,316	8,158	8,158	16,316		8,158	8,158	16,316	
357														
358	Operations base	GEN	914	914	914	914	457	457	914		457	457	914	
359														
360	total Operations	GEN	914	914	914	914	457	457	914		457	457	914	
361														
362	total Plant Management	GEN	17,230	17,230	17,230	17,230	8,615	8,615	17,230		8,615	8,615	17,230	
363														
364	Real Estate and Construction Services													
365	General Fund base	GEN	6,240	6,240	6,240	6,240	3,120	3,120	6,240		3,120	3,120	6,240	
366	Change Items:													
367	Enterprise Real Property System Operating Reduction	GEN		(45)										
368	total General Fund	GEN	6,240	6,195	6,240	6,240	3,120	3,120	6,240		3,120	3,120	6,240	
369														
370	total Real Estate & Construction Services													
371														

SF1047 Comparison	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	BASE FY 12-13	Gov FY 12-13	Senate FY 12-13	House FY 12-13	Conference Agreement			Difference Conf / Base	Conference Agreement			Difference Conf / Base
							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
372	Risk Management													
373	Open Appropriations:													
374	WCRA open appropriation	OGF	3,961	3,961	3,961	3,961	1,956	2,005	3,961		2,057	1,539	3,596	
375	Total Open General Fund:		3,961	3,961	3,961	3,961	1,956	2,005	3,961		2,057	1,539	3,596	
376														
377	Small Agency Resource Team (SmART)													
378	General Fund base	GEN	496	496	496	496	248	248	496		248	248	496	
379	<i>Change Items:</i>													
380	Increase in SmART Funding	GEN		290										
381	total SmART	GEN	496	786	496	496	248	248	496		248	248	496	
382														
383	System of Technology to Achieve Results (STAR)													
384	General Fund base	GEN												
385	Statutory Federal Appropriation	FED	870	870	870	870	414	456	870		456	456	912	
386														
387	State Demographer													
388	General Fund Base	GEN	1,186	1,186	1,186	1,186	593	593	1,186		593	593	1,186	
389	<i>Change Items:</i>													
390	Decennial Census Activities Reduction	GEN		(70)										
391	total State Demographer:	GEN	1,186	1,116	1,186	1,186	593	593	1,186		593	593	1,186	
392														
393	Office of Grants Management													
394	General Fund Base	GEN	250	250	250	250	125	125	250		125	125	250	
395		GEN												
396	total Office of Grants Management:	GEN	250	250	250	250	125	125	250		125	125	250	
397														
398	Program Level Change Item													
399	Operating Budget Reduction: Sen: 15% / Hse: 13%	GEN			(5,102)	(4,250)	(2,191)	(2,191)	(4,382)	(4,382)	(2,191)	(2,191)	(4,382)	(4,382)
400														
401	Summary - Government and Citizen Services													
402	Direct Appropriations:													
403	General Fund	GEN	33,722	32,795	28,620	29,472	14,670	14,670	29,340	(4,382)	14,670	14,670	29,340	(4,382)
404														
405	Open Appropriations:													
406	General Fund	OGF	3,961	3,961	3,961	3,961	1,956	2,005	3,961		2,057	1,539	3,596	
407	Administrative Management Services													
408														
409	Executive Support													
410	General Fund Base	GEN	934	934	934	934	467	467	934		467	467	934	
411		GEN												
412	total Executive Support	GEN	934	934	934	934	467	467	934		467	467	934	
413														
414	Financial Management & Reporting													
415	General Fund Base	GEN	1,654	1,654	1,654	1,654	827	827	1,654		827	827	1,654	
416		GEN												
417		GEN												
418		GEN												

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SF1047 Comparison	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	BASE FY 12-13	Gov FY 12-13	Senate FY 12-13	House FY 12-13	Conference Agreement			Difference Conf / Base	Conference Agreement			Difference Conf / Base
							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
419	total Financial Management & Reporting:	GEN	1,654	1,654	1,654	1,654	827	827	1,654		827	827	1,654	
420														
421														
422	Human Resources													
423	General Fund Base	GEN	848	848	848	848	424	424	848		424	424	848	
424		GEN												
425	total Human Resources:	GEN	848	848	848	848	424	424	848		424	424	848	
426														
427	Program Level Change Item													
428	Operating Budget Reduction: Sen 15% / Hse: 13%	GEN			(516)	(432)	(224)	(224)	(448)	(448)	(224)	(224)	(448)	(448)
429	Summary - Administrative Management Services													
430														
431	Direct Appropriations:													
432	General Fund	GEN	3,436	3,436	2,920	3,004	1,494	1,494	2,988	(448)	1,494	1,494	2,988	(448)
441	PUBLIC BROADCASTING													
442	Public Television													
443	Equipment Grants base	GEN	380	380	380	380	190	190	380		190	190	380	
444	Change Item: Sen 20% Budget Reduction	GEN			(76)									
445	total equipment grants:	GEN	380	380	304	380	190	190	380		190	190	380	
446														
447	Matching Grants base	GEN	2,226	2,226	2,226	2,226	1,113	1,113	2,226		1,113	1,113	2,226	
448	Change Item: Sen: 20% Budget Reduction Hse: 10%	GEN			(446)	(222)	(111)	(111)	(222)	(222)	(111)	(111)	(222)	(222)
449	total matching grants:	GEN	2,226	2,226	1,780	2,004	1,002	1,002	2,004		1,002	1,002	2,004	
450														
451														
452	total Public Television general fund	GEN	2,606	2,606	2,084	2,384	1,192	1,192	2,384	(222)	1,192	1,192	2,384	(222)
453	Public Radio													
454														
455	AMPERS													
456	Community Service Grants base				556	556	278	278	556		278	278	556	
457	Change Item: Sen 5% Budget Reduction	GEN			(28)		(14)	(14)	(28)		(14)	(14)	(28)	
458	Community Service Grants	GEN	556	556	528	556	264	264	528	(28)	264	264	528	(28)
459														
460	Equipment Grants base				194	194	97	97	194		97	97	194	
461	Change Item: Sen 5% Budget Reduction	GEN			(10)		(5)	(5)	(10)		(5)	(5)	(10)	
462	Equipment Grants	GEN	194	194	184	194	92	92	184	(10)	92	92	184	(10)
463														
464	subtotal AMPERS	GEN	750	750	712	750	356	356	712	(38)	356	356	712	(38)
465														
466	MPR													
467	Equipment Grants base	GEN	476	476	476	476	238	238	476		238	238	476	
468	Change Item: Budget Reduction Sen 68% / Hse 15%	GEN			(322)	(72)	(161)	(161)	(322)	(322)	(161)	(161)	(322)	(322)
469	(remaining base for Emergency & AMBER Alert System Upgrade)													
470	subtotal MPR	GEN	476	476	154	404	77	77	154	(322)	77	77	154	(322)
471														
472	total Public Radio	GEN	1,226	1,226	866	1,154	433	433	866	(360)	433	433	866	(360)
473	Twin Cities Regional Cable Channel													

SF1047 Comparison	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	BASE FY 12-13	Gov FY 12-13	Senate FY 12-13	House FY 12-13	Conference Agreement			Difference Conf / Base	Conference Agreement			Difference Conf / Base
							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
474	General Fund base	GEN	32	32	32	32	16	16	32		16	16	32	
475	Change Item: Sen100% Budget Reduction	GEN			(32)		(16)	(16)	(32)		(16)	(16)	(32)	
476	total direct GF	GEN	32	32		32				(32)				(32)
477	GRAND TOTALS- PUBLIC BROADCASTING													
478	Direct Appropriations:													
479	General Fund	GEN	3,864	3,864	2,950	3,570	1,625	1,625	3,250	(614)	1,625	1,625	3,250	(614)
480	GRAND TOTALS - DEPT OF ADMINISTRATION													
481	Direct Appropriations:													
482	General Fund	GEN	41,022	40,095	34,490	36,046	17,789	17,789	35,578	(5,444)	17,789	17,789	35,578	(5,444)
483	Open Appropriations:													
484	General Fund	OGF	3,961	3,961	3,961	3,961	1,956	2,005	3,961		2,057	1,539	3,596	
487	CAPITOL AREA ARCHITECTURAL & PLANNING BD													
488	General Fund base	GEN	684	684	684	684	342	342	684		342	342	684	
489	Change Items:													
490	Operating Budget Reduction: Sen 5% / Hse 10%	GEN			(34)	(68)	(17)	(17)	(34)	(34)	(17)	(17)	(34)	(34)
491	GRAND TOTALS - CAAPB													
492	Direct Appropriations:													
493	General Fund	GEN	684	684	650	616	325	325	650	(34)	325	325	650	(34)
494	MINNESOTA MANAGEMENT & BUDGET													
495	Statewide Services													
496	Accounting Services													
497	General Fund base	GEN	7,544	7,544	7,544	7,544	3,772	3,772	7,544		3,772	3,772	7,544	
498	Accounting Services total	GEN	7,544	7,544	7,544	7,544	3,772	3,772	7,544		3,772	3,772	7,544	
499	Budget Services													
500	General Fund base	GEN	5,982	5,982	5,982	5,982	2,991	2,991	5,982		2,991	2,991	5,982	
501	Change Items:													
502	Results Management	GEN		500										
503	Budget Services total	GEN	5,982	6,482	5,982	5,982	2,991	2,991	5,982		2,991	2,991	5,982	
504	Economic Analysis													
505	General Fund base	GEN	950	950	950	950	475	475	950		475	475	950	
506	Economic Analysis total	GEN	950	950	950	950	475	475	950		475	475	950	
507	Information Systems													
508	General Fund base	GEN	7,290	7,290	7,290	7,290	3,645	3,645	7,290		3,645	3,645	7,290	
509	Information Systems total	GEN	7,290	7,290	7,290	7,290	3,645	3,645	7,290		3,645	3,645	7,290	
510	Statewide Systems Billing Authority Limit - statutory MS16A.128	SR		15,040	15,040	15,040	7,520	7,520	15,040		7,520	7,520	15,040	

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SF1047 Comparison	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	BASE FY 12-13	Gov FY 12-13	Senate FY 12-13	House FY 12-13	Conference Agreement			Difference Conf / Base	Conference Agreement			Difference Conf / Base
							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
531	<i>Change Items:</i>													
532	Revenue Increase in Billing Authority - statutory change	SR												
533	Impact Statewide Systems Billing Authority total	SR		15,040	15,040	15,040	7,520	7,520	15,040			7,520	7,520	15,040
534	Treasury													
535	General Fund base	GEN	3,812	3,812	3,812	3,812	1,906	1,906	3,812			1,906	1,906	3,812
536		GEN												
537	Treasury total	GEN	3,812	3,812	3,812	3,812	1,906	1,906	3,812			1,906	1,906	3,812
538														
539	Management Analysis & Development													
540	General Fund base	GEN	646	646	646	646	323	323	646			323	323	646
541	<i>Change Items:</i>													
542	Task Force on Small Agencies and Boards	GEN		50										
543	Management Analysis & Development total	GEN	646	696	646	646	323	323	646			323	323	646
544														
545	Human Resource Management													
546	General Fund base	GEN	4,670	4,670	4,670	4,670	2,335	2,335	4,670			2,335	2,335	4,670
547		GEN												
548	Human Resource Management total	GEN	4,670	4,670	4,670	4,670	2,335	2,335	4,670			2,335	2,335	4,670
549														
550	Labor Relations													
551	General Fund base	GEN	1,702	1,702	1,702	1,702	851	851	1,702			851	851	1,702
552	Labor Relations total	GEN	1,702	1,702	1,702	1,702	851	851	1,702			851	851	1,702
553														
554	Agency Administration													
555	General Fund base	GEN	5,682	5,682	5,682	5,682	2,841	2,841	5,682			2,841	2,841	5,682
556	<i>Change Items:</i>													
557	Gov: 5% Operating Budget Reduction	GEN		(1,914)										
558	Agency Administration total	GEN	5,682	3,768	5,682	5,682	2,841	2,841	5,682			2,841	2,841	5,682
559	Program Level Change Item													
560	SF 81: 15% by 2015 Early Retirement Actuarial Study	GEN			250									
561	SF 146: Zero Based Budgeting/Sunset Commission	GEN			1,200									
562	Operating Budget Reduction: Sen 15% / Hse: 13%	GEN			(5,832)	(4,824)	(1,914)	(1,914)	(3,828)	(3,828)	(1,914)	(1,914)	(3,828)	(3,828)
563	total change items:	GEN			(4,382)	(4,824)	(1,914)	(1,914)	(3,828)	(3,828)	(1,914)	(1,914)	(3,828)	(3,828)
564														
565	Summary - Statewide Services													
566	Direct Appropriations:													
567	General Fund	GEN	38,278	36,914	33,896	33,454	17,225	17,225	34,450	(3,828)		17,225	17,225	34,450
568														
576	GRAND TOTALS - MN Management & Budget (MMB)													
577	Direct Appropriations:													
578	General Fund	GEN	38,278	36,914	33,896	33,454	17,225	17,225	34,450	(3,828)		17,225	17,225	34,450
579														
580	Open Appropriations:													
581	MAPS Replacement (SWIFT) - statutory General Fund	OGF	17,937	17,937	17,937	17,937	8,968	8,969	17,937			8,971	8,971	17,942
582	Indirect Costs Receipts Offset	OGF	(42,350)	(42,350)	(42,350)	(42,350)	(21,950)	(20,400)	(42,350)			(17,950)	(17,950)	(35,900)
583	Finance (MMB) Non-Operating	OGF	8,732	8,732	8,732	8,732	4,366	4,366	8,732			4,366	4,366	8,732
584	Total Open General Fund	OGF	(15,681)	(15,681)	(15,681)	(15,681)	(8,616)	(7,065)	(15,681)			(4,613)	(4,613)	(9,226)

SF1047 Comparison	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	BASE FY 12-13	Gov FY 12-13	Senate FY 12-13	House FY 12-13	Conference Agreement			Difference Conf / Base	Conference Agreement			Difference Conf / Base
							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
585														
586	Increased Statewide Billing Authority - statutory change	SR												
587														
588	DEPARTMENT OF REVENUE													
589	Tax System Management													
590	Compliance Support													
591	General Fund base	GEN	7,586	7,586	7,586	7,586	3,793	3,793	7,586		3,793	3,793	7,586	
592		GEN												
593	total General Fund	GEN	7,586	7,586	7,586	7,586	3,793	3,793	7,586		3,793	3,793	7,586	
594		GEN												
595	Health Care Access Fund base	HCA	166	166	166	166	83	83	166		83	83	166	
596		HCA												
597	total Health Care Access Fund	HCA	166	166	166	166	83	83	166		83	83	166	
598		HCA												
599														
600	total Compliance Support:		7,752	7,752	7,752	7,752	3,876	3,876	7,752		3,876	3,876	7,752	
601														
602	Appeals, Legal Services and Tax Research													
603	General Fund base	GEN	10,556	10,556	10,556	10,556	5,228	5,328	10,556		5,228	5,228	10,456	
604		GEN												
605	total General Fund	GEN	10,556	10,556	10,556	10,556	5,228	5,328	10,556		5,228	5,228	10,456	
606		GEN												
607	Health Care Access Fund base	HCA	344	344	344	344	172	172	344		172	172	344	
608		HCA												
609	total Health Care Access Fund	HCA	344	344	344	344	172	172	344		172	172	344	
610		HCA												
611	total Appeals, Legal Services and Tax Research		10,900	10,900	10,900	10,900	5,400	5,500	10,900		5,400	5,400	10,800	
612														
613	Tax Payment & Return Processing													
614	General Fund base	GEN	26,032	26,032	26,032	26,032	13,016	13,016	26,032		13,016	13,016	26,032	
615		GEN												
616	total General Fund	GEN	26,032	26,032	26,032	26,032	13,016	13,016	26,032		13,016	13,016	26,032	
617		GEN												
618	Health Care Access Fund base	HCA	124	124	124	124	62	62	124		62	62	124	
619		HCA												
620	total Health Care Access Fund	HCA	124	124	124	124	62	62	124		62	62	124	
621		HCA												
622	total Tax Payment & Return Processing:		26,156	26,156	26,156	26,156	13,078	13,078	26,156		13,078	13,078	26,156	
623														
624	Tax Compliance & Enforcement													
625	General Fund base	GEN	119,922	119,922	119,922	119,922	59,961	59,961	119,922		59,961	59,961	119,922	
626		GEN												
627	total General Fund	GEN	119,922	119,922	119,922	119,922	59,961	59,961	119,922		59,961	59,961	119,922	
628		GEN												
629	Health Care Access Fund base	HCA	2,770	2,770	2,770	2,770	1,385	1,385	2,770		1,385	1,385	2,770	
630		HCA												
631	total Health Care Access Fund	HCA	2,770	2,770	2,770	2,770	1,385	1,385	2,770		1,385	1,385	2,770	
632		HCA												
633	Highway Users Tax Distribution base	HUT	4,248	4,248	4,248	4,248	2,124	2,124	4,248		2,124	2,124	4,248	

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SF1047 Comparison	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	BASE FY 12-13	Gov FY 12-13	Senate FY 12-13	House FY 12-13	Conference Agreement			Difference Conf / Base	Conference Agreement			Difference Conf / Base
							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
631	<i>total Highway Users Tax Distribution</i>	HUT	4,248	4,248	4,248	4,248	2,124	2,124	4,248		2,124	2,124	4,248	
632														
633	Environmental base	ENV	572	572	572	572	286	286	572		286	286	572	
634	<i>total Environmental</i>	ENV	572	572	572	572	286	286	572		286	286	572	
635														
636	total Tax Compliance & Enforcement:		127,512	127,512	127,512	127,512	63,756	63,756	127,512		63,756	63,756	127,512	
637														
638	Technology Development & Support													
639	General Fund base	GEN	39,490	39,490	39,490	39,490	19,745	19,745	39,490		19,745	19,745	39,490	
640		GEN												
641	<i>total General Fund</i>	GEN	39,490	39,490	39,490	39,490	19,745	19,745	39,490		19,745	19,745	39,490	
642														
643	Highway Users Tax Distribution base	HUT	94	94	94	94	47	47	94		47	47	94	
644	<i>total Highway Users Tax Distribution</i>	HUT	94	94	94	94	47	47	94		47	47	94	
645														
646	Highway Users Tax Distribution base	HUT	118	118	118	118	59	59	118		59	59	118	
647	<i>total Highway Users Tax Distribution</i>	HUT	118	118	118	118	59	59	118		59	59	118	
648														
649	Environmental base	ENV	34	34	34	34	17	17	34		17	17	34	
650	<i>total Environmental</i>	ENV	34	34	34	34	17	17	34		17	17	34	
651														
652	total Technology Development & Support:		39,736	39,736	39,736	39,736	19,868	19,868	39,736		19,868	19,868	39,736	
653														
654	Property Tax Administration & State Aid													
655	General Fund base	GEN	6,478	6,478	6,478	6,478	3,264	3,214	6,478		3,214	3,214	6,428	
656		GEN												
657	<i>total General Fund</i>	GEN	6,478	6,478	6,478	6,478	3,264	3,214	6,478		3,214	3,214	6,428	
658	total Property Tax Administration & State Aid		6,478	6,478	6,478	6,478	3,264	3,214	6,478		3,214	3,214	6,428	
659														
660	Program Level Change Item													
661	Operating Budget Reduction: Sen10% / Hse 15%	GEN		(4,368)	(21,000)	(31,510)	(5,250)	(5,250)	(10,500)	(10,500)	(5,250)	(5,250)	(10,500)	(10,500)
662	Revenue Impact Additional Tax Compliance	GEN		6,465										
663	HF 174: Tax Analytics & Business Intelligence	GEN				34,773								
664	total program level change items	GEN		2,097	(21,000)	(31,510)	(5,250)	(5,250)	(10,500)	(10,500)	(5,250)	(5,250)	(10,500)	(10,500)
665														
666														
667	Summary - Minnesota Tax System Management													
668	Direct Appropriations:													
669	General Fund	GEN	210,064	212,161	189,064	213,327	99,757	99,807	199,564	(10,500)	99,707	99,707	199,414	(10,500)
670	Health Care Access	HCA	3,498	3,498	3,498	3,498	1,749	1,749	3,498		1,749	1,749	3,498	
671	Highway User Tax Distribution	HUT	4,366	4,366	4,366	4,366	2,183	2,183	4,366		2,183	2,183	4,366	
672	Environmental	ENV	606	606	606	606	303	303	606		303	303	606	
673	total direct		218,534	220,631	197,534	221,797	103,992	104,042	208,034	(10,500)	103,942	103,942	207,884	(10,500)
674														
675	Open Appropriations:													
676	Completion of Integrated Tax System - Statutory	OGF	4,502	4,502	4,502	4,502	2,250	2,252	4,502		2,250	2,252	4,502	
677	Property Tax Benchmarks Study - Statutory MS 270C.991	OGF	50	50	50	50	25	25	50		25	25	50	

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SF1047 Comparison	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	BASE FY 12-13	Gov FY 12-13	Senate FY 12-13	House FY 12-13	Conference Agreement			Difference Conf / Base	Conference Agreement			Difference Conf / Base
							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
678	<i>total open and statutory general fund</i>	OGF	4,552	4,552	4,552	4,552	2,275	2,277	4,552		2,275	2,277	4,552	
679	Debt Collection Management													
680	<i>General Fund base</i>	GEN	54,682	54,682	54,682	54,682	27,341	27,341	54,682		27,341	27,341	54,682	
682	<i>Change Item:</i>													
683	Operating Budget Reduction Sen: 5% Hse: 15%	GEN			(2,734)	(8,202)	(1,370)	(1,370)	(2,740)	(2,740)	(1,370)	(1,370)	(2,740)	(2,740)
684	Revenue Impact Additional Tax Compliance	GEN		4,908										
685	<i>total General Fund</i>	GEN	54,682	59,590	51,948	46,480	25,971	25,971	51,942		25,971	25,971	51,942	
686														
687	total Debt Collection Management:	GEN	54,682	59,590	51,948	46,480	25,971	25,971	51,942		25,971	25,971	51,942	
688	Open Appropriations:													
689	<i>Collections, Seized Property, Recording Fees</i>	OGF	3,800	3,800	3,800	3,800	1,900	1,900	3,800		1,900	1,900	3,800	
690														
691	GRAND TOTALS - DEPARTMENT OF REVENUE													
692	Direct Appropriations:													
693	<i>General Fund</i>	GEN	264,746	271,751	241,012	259,807	125,728	125,778	251,506	(13,240)	125,678	125,678	251,356	(13,240)
694	<i>Health Care Access</i>	HCA	3,498	3,498	3,498	3,498	1,749	1,749	3,498		1,749	1,749	3,498	
695	<i>Highway User Tax Distribution</i>	HUT	4,366	4,366	4,366	4,366	2,183	2,183	4,366		2,183	2,183	4,366	
696	<i>Environmental</i>	ENV	606	606	606	606	303	303	606		303	303	606	
697	<i>total direct</i>		273,216	280,221	249,482	268,277	129,963	130,013	259,976	(13,240)	129,913	129,913	259,826	(13,240)
698														
699	Open Appropriations:													
700	<i>Open and Statutory General Fund</i>	OGF	8,352	8,352	8,352	8,352	4,175	4,177	8,352		4,175	4,177	8,352	
701														
702	LAWFUL GAMBLING CONTROL BOARD													
703	Special Revenue fund base	SR	5,880	5,880	5,880	5,880	2,940	2,940	5,880		2,940	2,940	5,880	
704														
705	<i>Change Item:</i>													
706	Appropriation Realignment to Fee Revenue	SR		(400)	(400)	(400)	(200)	(200)	(400)	(400)	(200)	(200)	(400)	(400)
707	SF 650/HF 886: Problem Gambling Grant	LPF			450	450	225	225	450				450	
708														
709	GRAND TOTALS - GAMBLING CONTROL BOARD													
710	Direct Appropriations:													
711	<i>Special Revenue</i>	SR	5,880	5,480	5,480	5,480	2,740	2,740	5,480	(400)	2,740	2,740	5,480	(400)
712	<i>Lottery Prize Fund</i>	LPF			450	450	225	225	450	450			450	
713														
714	MINNESOTA RACING COMMISSION													
715	Special Revenue fund base	SR	1,798	1,798	1,798	1,798	899	899	1,798		899	899	1,798	
716														
717	GRAND TOTALS - MN RACING COMMISSION													
718	Direct Appropriations:													
719	<i>Special Revenue</i>	SR	1,798	1,798	1,798	1,798	899	899	1,798		899	899	1,798	
720														
721	MN AMATEUR SPORTS COMMISSION (MASC)													
722	<i>General Fund Base</i>	GEN	522	522	522	522	261	261	522		261	261	522	
726	Sen: 5% Operating Budget Reduction Hse: 10%	GEN			(26)	(52)	(13)	(13)	(26)	(26)	(13)	(13)	(26)	(26)

SF1047 Comparison	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	BASE FY 12-13	Gov FY 12-13	Senate FY 12-13	House FY 12-13	Conference Agreement			Difference Conf / Base	Conference Agreement			Difference Conf / Base
							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
727	GRAND TOTALS - MN AMATEUR SPORTS COMMISSION													
728	Direct Appropriations:													
729	General Fund	GEN	522	522	496	470	248	248	496	(26)	248	248	496	(26)
730														
731	BLACK MINNESOTANS COUNCIL													
732	General Fund Base	GEN	614	614	614	614	307	307	614		307	307	614	
733	Change Item:													
734	Sen:Move appropriation Humanities Ctr, Hse 15% reduction	GEN			(614)	(92)	(61)	(61)	(122)	(122)	(61)	(61)	(122)	(122)
737	GRAND TOTALS - BLACK MINNESOTANS COUNCIL													
738	Direct Appropriations:													
739	General Fund	GEN	614	614	522	522	246	246	492	(122)	246	246	492	(122)
740														
741	CHICANO LATINO AFFAIRS COUNCIL													
742	General Fund Base	GEN	578	578	578	578	289	289	578		289	289	578	
743	Change Item:													
744	Sen:Move appropriation Humanities Ctr, Hse 15% reduction	GEN			(578)	(86)	(58)	(58)	(116)	(116)	(58)	(58)	(116)	(116)
747	GRAND TOTALS - CHICANO LATINO AFFAIRS COUNCIL													
748	Direct Appropriations:													
749	General Fund	GEN	578	578	492	492	231	231	462	(116)	231	231	462	(116)
750														
751	ASIAN-PACIFIC MINNESOTANS COUNCIL													
752	General Fund Base	GEN	534	534	534	534	267	267	534		267	267	534	
753	Change Item:													
754	Sen:Move appropriation Humanities Ctr, Hse 15% reduction	GEN			(534)	(80)	(53)	(53)	(106)	(106)	(53)	(53)	(106)	(106)
757	GRAND TOTALS - ASIAN-PACIFIC MINNESOTANS COUNCIL													
758	Direct Appropriations:													
759	General Fund	GEN	534	534	454	454	214	214	428	(106)	214	214	428	(106)
760														
761	MINNESOTA INDIAN AFFAIRS COUNCIL													
762	General Fund Base	GEN	972	972	972	972	486	486	972		486	486	972	
763	Change Item:													
764	Operating Budget Reduction Sen: 13% Hse: 15% Move MHC	GEN			(128)	(146)	(64)	(64)	(128)	(128)	(64)	(64)	(128)	(128)
770	GRAND TOTALS - INDIAN AFFAIRS COUNCIL													
771	Direct Appropriations:													
772	General Fund	GEN	972	972	844	826	422	422	844	(128)	422	422	844	(128)
773														
774	EXPLORE MINNESOTA TOURISM													
775														
776	Tourism													
777														
778	Tourism Operations													
779	General Fund base	GEN	16,702	16,702	16,702	16,702	8,351	8,351	16,702		8,351	8,351	16,702	
780														
781	<i>total: Tourism</i>	GEN	16,702	16,702	16,702	16,702	8,351	8,351	16,702		8,351	8,351	16,702	
782														
783	Marketing Incentive													

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							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
784	General Fund base	GEN	1,000	1,000	1,000	1,000	500	500	1,000		500	500	1,000	
785														
786	total: Marketing Incentive	GEN	1,000	1,000	1,000	1,000	500	500	1,000		500	500	1,000	
787														
788	Program-Level Change Items:													
789	Operating Budget Reduction: Sen 15% / House 10%	GEN		(520)	(2,656)	(1,838)	(919)	(919)	(1,838)	(1,838)	(919)	(919)	(1,838)	(1,838)
790														
791	Summary - Tourism													
792	Direct Appropriations:													
793	General Fund	GEN	17,702	17,182	15,046	15,864	7,932	7,932	15,864	(1,838)	7,932	7,932	15,864	(1,838)
794														
795	Statutory Change Item:													
796	Revenue 1% Car Rental Tax Increase Dedicated for Marketing Transfer	OGF		4,500										
797	Impact Car Rental Tax Transfer from General Fund - statutory approp	SR		4,500										
798														
799	MN Film Board													
800														
801	Film Board													
802	General Fund base	GEN	650	650	650	650	325	325	650		325	325	650	
803														
804	Change Item:													
805	Operating Budget Reduction: Sen 15%				(98)									
806	"Snowbate" Film Jobs Production Program	GEN		1,000	100		100		100					
807	total Film Board:	GEN	650	1,650	652	650	425	325	750	100	325	325	650	
808														
809	Upper Minnesota Film Office													
810	General Fund base	GEN	24	24	24	24	12	12	24		12	12	24	
811	Change Item:				(4)									
812	Operating Budget Reduction: Sen 15%													
813	total: Upper Minnesota Film Office	GEN	24	24	20	24	12	12	24		12	12	24	
814														
815	Program-Level Change Items:													
816	Operating Budget Reduction: Sen 15% distributed above	GEN												
817														
818	Summary - MN Film Board													
819	Direct Appropriations:													
820	General Fund	GEN	674	1,674	672	674	437	337	774	100	337	337	674	
821														
822	GRAND TOTALS - Explore MN Tourism													
823	Direct Appropriations:													
824	General Fund	GEN	18,376	18,856	15,718	16,538	8,369	8,269	16,638		8,269	8,269	16,538	
825	General Fund Transfer to Special Revenue Fund	OGF		4,500										
826														
827	MINNESOTA HISTORICAL SOCIETY													
828														
829	Education & Outreach (Historic Sites, Museums & Statewide Services)													

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							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
830														
831	Historical Sites													
832	General Fund base	GEN	18,558	18,558	18,558	18,558	9,279	9,279	18,558		9,279	9,279	18,558	
833														
834	total: Historical Sites	GEN	18,558	18,558	18,558	18,558	9,279	9,279	18,558		9,279	9,279	18,558	
835														
836	History Center Building & Debt Service													
837	Building Operation (including utilities, admin etc)	GEN	5,586	5,586	5,586	5,586	2,791	2,795	5,586		2,795	2,795	5,590	
838	Debt Service, Capital Improvements & Dept of Admin retained earn	GEN	<u>1,048</u>	<u>1,048</u>	<u>1,048</u>	<u>1,048</u>	<u>526</u>	<u>522</u>	<u>1,048</u>		<u>522</u>	<u>522</u>	<u>1,044</u>	
839	total General Fund base	GEN	6,634	6,634	6,634	6,634	3,317	3,317	6,634		3,317	3,317	6,634	
840														
841	total: History Center Building	GEN	6,634	6,634	6,634	6,634	3,317	3,317	6,634		3,317	3,317	6,634	
842														
843	Program-Level Change Items													
844	Operating Budget Reduction: Sen 10% / House 13%	GEN		(930)	(2,520)	(2,974)	(1,260)	(1,260)	(2,520)		(1,260)	(1,260)	(2,520)	
845														
846	Summary - Education & Outreach													
847	Direct Appropriations:													
848	General Fund	GEN	25,192	24,262	22,672	22,218	11,336	11,336	22,672		11,336	11,336	22,672	
849	Preservation and Access													
850														
851	Collection Services													
852	General Fund base	GEN	13,568	13,568	13,568	13,568	6,784	6,784	13,568		6,784	6,784	13,568	
853														
854	total Collection Services:	GEN	13,568	13,568	13,568	13,568	6,784	6,784	13,568		6,784	6,784	13,568	
855														
856	History Center Building & Debt Service													
857	Building Operation (including utilities, admin etc)	GEN	4,434	4,434	4,434	4,434	2,215	2,219	4,434		2,219	2,219	4,438	
858	Debt Service, Capital Improvements & Dept of Admin retained earn	GEN	<u>840</u>	<u>840</u>	<u>840</u>	<u>840</u>	<u>422</u>	<u>418</u>	<u>840</u>		<u>418</u>	<u>418</u>	<u>836</u>	
859	total General Fund base	GEN	5,274	5,274	5,274	5,274	2,637	2,637	5,274		2,637	2,637	5,274	
860														
861	total: History Center Building	GEN	5,274	5,274	5,274	5,274	2,637	2,637	5,274		2,637	2,637	5,274	
862														
863	Program-Level Change Items													
864	Operating Budget Reduction: Sen 10% / House 13%	GEN		(678)	(1,884)	(2,168)	(942)	(942)	(1,884)		(942)	(942)	(1,884)	
865														
866	Summary - Preservation & Access													
867	Direct Appropriations:													
868	General Fund	GEN	18,842	18,164	16,958	16,674	8,479	8,479	16,958		8,479	8,479	16,958	
869														
870	Fiscal Agents													
871														
872	MN International Center base	GEN	86	86	86	86	43	43	86		43	43	86	
873	Grant Reduction: Sen 10% / House 13%	GEN			(8)	(10)	(4)	(4)	(8)		(4)	(4)	(8)	
874	MN International Center	GEN	86	86	78	76	39	39	78		39	39	78	
875														

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							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
876	MN Air National Guard Museum base	GEN	16	16	16	16	16		16		16		16	
877	Grant Reduction: Sen 10% / House 13%	GEN			(2)	(2)	(2)		(2)		(2)		(2)	
878	MN Air National Guard Museum	GEN	16	16	14	14	14		14		14		14	
879														
880	Hockey Hall of Fame base	GEN	150	150	150	150	75	75	150		75	75	150	
881	Grant Reduction: Sen 10% / House 13%	GEN			(14)	(18)	(7)	(7)	(14)		(7)	(7)	(14)	
882	Hockey Hall of Fame	GEN	150	150	136	132	68	68	136		68	68	136	
883														
884	MN Military Museum base	GEN	100	100	100	100	100		100		100		100	
885	Grant Reduction: Sen 10% / House 13%	GEN			(10)	(12)	(10)		(10)		(10)		(10)	
886	MN Military Museum	GEN	100	100	90	88	90		90		90		90	
887														
888	Farm America base	GEN	256	256	256	256	128	128	256		128	128	256	
889	Grant Reduction: Sen 10% / House 13%	GEN			(26)	(32)	(13)	(13)	(26)		(13)	(13)	(26)	
890	Farm America	GEN	256	256	230	224	115	115	230		115	115	230	
891														
892	total: Fiscal Agents	GEN	608	608	548	534	326	222	548		326	222	548	
893														
894	Summary - Fiscal Agents													
895	Direct Appropriations:													
896	General Fund	GEN	608	608	548	534	326	222	548	(60)	326	222	548	(60)
897														
898	Historic Preservation													
899														
900	Historic Structures Grants MS 290.0681 (grant estimate not tax cr	OGF	10,553	10,553	10,553	10,553	4,781	5,772	10,553		6,180	6,180	12,360	
901														
902	GRAND TOTALS - MN Historical Society													
903	Direct Appropriations:													
904	General Fund	GEN	44,642	43,034	40,178	39,426	20,141	20,037	40,178	(4,464)	20,141	20,037	40,178	(4,464)
905	Open Appropriations:													
906	Open General Fund	OGF	10,553	10,553	10,553	10,553	4,781	5,772	10,553		6,180	6,180	12,360	
907														
908	MINNESOTA ARTS BOARD													
909														
910														
911	Operations and Services													
912														
913	General Fund base	GEN	1,260	1,260	1,260	1,260	630	630	1,260		630	630	1,260	
914														
915	Change Item:													
916	Operating Budget Reduction: Sen/House 20%	GEN		(62)	(252)	(252)	(94)	(94)	(188)		(94)	(94)	(188)	
917														
918	Summary - Operations & Services													
919	Direct Appropriations:													
920	General Fund	GEN	1,260	1,198	1,008	1,008	536	536	1,072	(188)	536	536	1,072	(188)
921	Grants Programs													

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SF1047 Comparison	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	BASE FY 12-13	Gov FY 12-13	Senate FY 12-13	House FY 12-13	Conference Agreement			Difference Conf / Base	Conference Agreement			Difference Conf / Base
							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
922	General Fund base	GEN	10,666	10,666	10,666	10,666	5,333	5,333	10,666		5,333	5,333	10,666	
923														
924	<i>Change Item:</i>													
925	Operating Budget Reduction: Sen/House 20%			(534)	(2,134)	(2,134)	(800)	(800)	(1,600)		(800)	(800)	(1,600)	
926														
927	Summary - Grants Programs													
928	Direct Appropriations:													
929	General Fund	GEN	10,666	10,132	8,532	8,532	4,533	4,533	9,066	(1,600)	4,533	4,533	9,066	(1,600)
930														
931														
932	Regional Arts Councils													
933	General Fund base	GEN	4,754	4,754	4,754	4,754	2,377	2,377	4,754		2,377	2,377	4,754	
934														
935	<i>Change Item:</i>													
936	Operating Budget Reduction: Sen/House 20%	GEN		(238)	(950)	(950)	(357)	(357)	(714)		(357)	(357)	(714)	
937														
938	Summary - Regional Arts Councils													
939	Direct Appropriations:													
940	General Fund	GEN	4,754	4,516	3,804	3,804	2,020	2,020	4,040	(714)	2,020	2,020	4,040	(714)
941														
942														
943	GRAND TOTALS - MN Arts Board													
944	Direct Appropriations:													
945	General Fund	GEN	16,680	15,846	13,344	13,344	7,089	7,089	14,178	(2,502)	7,089	7,089	14,178	(2,502)
946														
947														
948	HUMANITIES CENTER													
949	General Fund Base	GEN	500	500	500	500	250	250	500		250	250	500	
950	<i>Change Items:</i>													
951	Budget Reduction: Sen 5% / House 10%				(26)	(50)	(25)	(25)	(50)		(25)	(25)	(50)	
952														
953	Council Grants:													
954	Indian Affairs Council 13% reduction	GEN												
955	Black Minnesotans Council Sen 20% reduction	GEN			492									
956	Chicano-Latino Affairs Council Sen 20% reduction	GEN			462									
957	Asian-Pacific Minnesotans Council Sen 20% reduction	GEN			428									
958	Appropriation Transfer for Councils - subtotal Sen 20%%	GEN			1,382									
959														
960	GRAND TOTALS - HUMANITIES CENTER													
961	Direct Appropriations:													
962	General Fund	GEN	500	500	1,856	450	225	225	450	(50)	225	225	450	(50)
963														
964	PUBLIC FACILITIES AUTHORITY													
965	General Fund Base	GEN	172	172	172	172	86	86	172		86	86	172	
966	<i>Change Items:</i>													
967	Budget Reduction: Sen 5% / House 100%				(8)	(172)	(86)	(86)	(172)		(86)	(86)	(172)	
968														
969	GRAND TOTALS - PFA													
970														

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							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
971	Direct Appropriations:													
972	General Fund	GEN	172	172	164					(172)				(172)
973	SCIENCE MUSEUM OF MN													
974	General Fund Base	GEN	2,374	2,374	2,374	2,374	1,187	1,187	2,374		1,187	1,187	2,374	
975	<i>Change Items:</i>													
976	Operating Budget Reduction: Sen & House: 15%	GEN		(60)	(356)	(356)	(178)	(178)	(356)		(178)	(178)	(356)	
977														
978														
979														
980	GRAND TOTALS - SCIENCE MUSEUM													
981	Direct Appropriations:													
982	General Fund	GEN	2,374	2,314	2,018	2,018	1,009	1,009	2,018	(356)	1,009	1,009	2,018	(356)
983	CONTINGENT ACCOUNTS													
984														
985														
986	General Fund base	GEN	500	500	500	500	500		500		500		500	
987	Reduce funding: House 80%					(400)	(400)		(400)					
988	Total General Fund:	GEN	500	500	500	100	100		100	(400)	500		500	
989														
990	State Government Special Revenue	SGS	800	800	800	800	400	400	800		400	400	800	
991	Workers Compensation Special Payment	WCS	200	200	200	200	100	100	200		100	100	200	
992	total all funds		1,500	1,500	1,500	1,100	600	500	1,100		1,000	500	1,500	
993														
994														
995	TORT CLAIMS													
996	Direct Appropriations:													
997	General Fund	GEN	322	322	322	322	161	161	322		161	161	322	
998														
999														
1,000	MINNESOTA STATE RETIREMENT SYSTEM													
1,001	Direct Appropriations:													
1,002	Legislators Retirement	GEN	5,354	5,354	5,354						2,759	2,816	5,575	
1,003	Constitutional Officers Retirement	GEN	953	953	953	953	472	481	953		491	501	992	
1,004	Total General Fund	GEN	6,307	6,307	6,307	953	472	481	953	(5,354)	3,250	3,317	6,567	
1,005														
1,006														
1,007	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION													
1,008	PERA / Minneapolis Pension Reimbursement	GEN	45,500	45,500	45,500	45,500	22,750	22,750	45,500		24,000	24,000	48,000	
1,009														
1,010	General Fund	GEN	45,500	45,500	45,500	45,500	22,750	22,750	45,500		24,000	24,000	48,000	
1,011														
1,012														
1,013	FIRST CLASS CITIES - TEACHERS STATE AID													
1,014	TRA -Minneapolis Teachers Retirement (1993)		5,000	5,000	5,000	5,000	2,500	2,500	5,000		2,500	2,500	5,000	
1,015	TRA - Minneapolis Teachers Retirement (1997)		25,908	25,908	25,908	25,908	12,954	12,954	25,908		12,954	12,954	25,908	
1,016	Saint Paul Teachers Retirement Aid (1997)		5,654	5,654	5,654	5,654	2,827	2,827	5,654		2,827	2,827	5,654	
1,017	Duluth Teachers Retirement Aid (1997)		692	692	692	692	346	346	692		346	346	692	

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							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
1,018	Total Open General Fund	GEN	37,254	37,254	37,254	37,254	18,627	18,627	37,254		18,627	18,627	37,254	
1,019														
1,020	STATE LOTTERY													
1,021	Cap on statutory operating expenses		55,707	58,000	58,000	58,000	29,000	29,000	58,000		29,000	29,000	58,000	
1,022														
1,023	DEPARTMENT OF MILITARY AFFAIRS													
1,024														
1,025	Maintenance-Training Facilities													
1,026														
1,027	Camp Ripley-Holman													
1,028	General Fund base	GEN	1,782	1,782	1,782	1,782	885	897	1,782		897	897	1,794	
1,029	total: Camp Ripley-Holman	GEN	1,782	1,782	1,782	1,782	885	897	1,782		897	897	1,794	
1,030														
1,031	Armory Maintenance													
1,032	General Fund base	GEN	9,522	9,522	9,522	9,522	4,763	4,759	9,522		4,759	4,759	9,518	
1,033	total: Armory Maintenance	GEN	9,522	9,522	9,522	9,522	4,763	4,759	9,522		4,759	4,759	9,518	
1,034														
1,035														
1,036	Air Base Maintenance - Twin Cities													
1,037	General Fund base	GEN	1,075	1,075	1,075	1,075	538	537	1,075		537	537	1,074	
1,038	total: Air-Base Maintenance Twin Cities	GEN	1,075	1,075	1,075	1,075	538	537	1,075		537	537	1,074	
1,039														
1,040	Air Base Maintenance - Duluth													
1,041	General Fund base	GEN	941	941	941	941	474	467	941		467	467	934	
1,042	total: Air-Base Maintenance Duluth	GEN	941	941	941	941	474	467	941		467	467	934	
1,043														
1,047														
1,048	Summary - Maintenance - Training Facilities													
1,049	Direct Appropriations:													
1,050	General Fund	GEN	13,320	13,320	13,320	13,320	6,660	6,660	13,320		6,660	6,660	13,320	
1,051	General Support													
1,052														
1,053	Administrative Services													
1,054	General Fund base	GEN	4,726	4,726	4,726	4,726	2,363	2,363	4,726		2,363	2,363	4,726	
1,055	total Administrative Services:	GEN	4,726	4,726	4,726	4,726	2,363	2,363	4,726		2,363	2,363	4,726	
1,056														
1,057	Support Our Troops													
1,058	Special Revenue base - statutory appropriation	SR	676	676	676	676	338	338	676		338	338	676	
1,059														
1,060	Summary - General Support													
1,061	Direct Appropriations:													
1,062	General Fund	GEN	4,726	4,726	4,726	4,726	2,363	2,363	4,726		2,363	2,363	4,726	
1,063														
1,064	<i>Special Revenue - statutory appropriation</i>	SR	676	676	676	676	338	338	676		338	338	676	
1,065														
1,066	Enlistment Incentives													

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SF1047 Comparison	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	BASE FY 12-13	Gov FY 12-13	Senate FY 12-13	House FY 12-13	Conference Agreement			Difference Conf / Base	Conference Agreement			Difference Conf / Base
							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
1,067	General Fund base	GEN	20,696	20,696	20,696	20,696	10,348	10,348	20,696		10,348	10,348	20,696	
1,068														
1,069	Change Items:													
1,070	Tuition Reimbursement Increase	GEN		3,000	3,000	3,000	3,000		3,000					
1,071														
1,072	Summary - Enlistment Incentives													
1,073	Direct Appropriations:													
1,074	General Fund	GEN	20,696	23,696	23,696	23,696	13,348	10,348	23,696	3,000	10,348	10,348	20,696	
1,075	Emergency Services / Military Support													
1,076														
1,077	Military Forces Ordered to Active Duty	OGF	260	260	260	260	130	130	260		130	130	260	
1,078														
1,079	GRAND TOTALS - DEPT OF MILITARY AFFAIRS													
1,080	Direct Appropriations:													
1,081	General Fund	GEN	38,742	41,742	41,742	41,742	22,371	19,371	41,742	3,000	19,371	19,371	38,742	
1,082														
1,083	Special Revenue Fund - statutory appropriation	SR	676	676	676	676	338	338	676		338	338	676	
1,084														
1,085	Open Appropriations:													
1,086	Open General Fund	OGF	260	260	260	260	130	130	260		130	130	260	
1,087														
1,088														
1,089	DEPARTMENT OF VETERANS AFFAIRS													
1,090														
1,091	Veterans Programs and Services													
1,092														
1,093	Veterans Services													
1,094	Administration	GEN	3,255	3,255	3,255	3,255	1,633	1,622	3,255		1,622	1,622	3,244	
1,095	Information Technology Services	GEN	1,515	1,515	1,515	1,515	755	760	1,515		760	760	1,520	
1,096	Communications	GEN	390	390	390	390	192	198	390		198	198	396	
1,097	MN GI Bill Administration - transfer to Office of Higher Ed.	GEN	200	200	200	200	100	100	200		100	100	200	
1,098	total: Veterans Services	GEN	5,360	5,360	5,360	5,360	2,680	2,680	5,360		2,680	2,680	5,360	
1,099														
1,100	Programs & Services													
1,101	State Soldiers Assistance	GEN	11,852	11,852	11,852	11,852	5,926	5,926	11,852		5,926	5,926	11,852	
1,102	State Cemeteries	GEN	600	600	600	600	300	300	600		300	300	600	
1,103	Veteran Counseling - LinkVet	GEN	438	438	438	438	219	219	438		219	219	438	
1,104	MN Ambulance Association	GEN												
1,105	Honor Guard Reimbursements	GEN												
1,106	Case Workers - Minnesota Service C.O.R.E.	GEN	1,000	1,000	1,000	1,000	500	500	1,000		500	500	1,000	
1,107	total: Programs & Services	GEN	13,890	13,890	13,890	13,890	6,945	6,945	13,890		6,945	6,945	13,890	
1,108														
1,109														
1,110	Claims & Outreach													
1,111	Claims Office		2,399	2,399	2,399	2,399	1,214	1,185	2,399		1,185	1,185	2,370	
1,112	Outreach		745	745	745	745	367	378	745		378	378	756	

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							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
1,113	CVSO Grants		190	190	190	190	95	95	190		95	95	190	
1,114	Higher Education Veterans Program													
1,115	Tribal Veterans Service Office		1,378	1,378	1,378	1,378	680	698	1,378		698	698	1,396	
1,116	Veterans Service Organizations		706	706	706	706	353	353	706		353	353	706	
1,117	MN Assistance Council for Veterans (MACV)	GEN	1,000	1,000	1,000	1,000	500	500	1,000		500	500	1,000	
1,118	total: Claims & Outreach	GEN	6,418	6,418	6,418	6,418	3,209	3,209	6,418		3,209	3,209	6,418	
1,119	Support Our Troops													
1,120	Special Revenue base - statutory appropriation	SR	426	822	822	822	422	400	822		400	400	800	
1,121	Change Item: MACV grant direct appropriation	SR			100	100	100		100				100	
1,122														
1,123	Program-Level Change Items													
1,125	Higher Education Veterans Programs Re-instate Base SF 449	GEN		1,890	1,890	1,890	945	945	1,890		945	945	1,890	
1,126	(Senate portion of base one-time)													
1,127	Summary - Veterans Programs and Services													
1,128	Direct Appropriations:													
1,129	General Fund	GEN	25,668	27,558	27,558	27,558	13,779	13,779	27,558	1,890	13,779	13,779	27,558	1,890
1,130	Special Revenue	SR			100	100	100		100	100			100	
1,131														
1,132	Open Appropriations:													
1,133	GI Bill Postsecondary Education Assistance Forecast	OGF			2,658	2,658	1,294	1,364	2,658		1,437	1,437	2,874	
1,134	Change Item: Two Year Cap Reduction	OGF			(1,000)									
1,135	GI Bill Postsecondary Education Assistance	OGF	2,658	2,658	1,658	2,658	1,294	1,364	2,658		1,437	1,437	2,874	
1,136	Veterans Health Care													
1,137														
1,138	Veterans Homes													
1,139	Veterans Health Care Administration	GEN	4,560	4,560	4,560	4,560	2,280	2,280	4,560		2,280	2,280	4,560	
1,140	Minneapolis	GEN	47,412	47,412	47,412	47,412	23,706	23,706	47,412		23,706	23,706	47,412	
1,141	Hastings	GEN	9,154	9,154	9,154	9,154	4,577	4,577	9,154		4,577	4,577	9,154	
1,142	Silver Bay	GEN	9,174	9,174	9,174	9,174	4,587	4,587	9,174		4,587	4,587	9,174	
1,143	Luverne	GEN	8,794	8,794	8,794	8,794	4,397	4,397	8,794		4,397	4,397	8,794	
1,144	Fergus Falls	GEN	8,738	8,738	8,738	8,738	4,369	4,369	8,738		4,369	4,369	8,738	
1,145	total Veterans Homes:	GEN	87,832	87,832	87,832	87,832	43,916	43,916	87,832		43,916	43,916	87,832	
1,146														
1,147	Program-Level Change Items													
1,148	21 Bed Specialty Care / Alzheimer's Unit	GEN		738	738	738		738	738		842	842	1,684	
1,149	Adult Day Care Operational Funding	GEN		162	162	162		162	162		232	232	464	
1,150	total general fund change items:	GEN		900	900	900		900	900		1,074	1,074	2,148	
1,151														
1,152	Summary - Veterans Health Care													
1,153	Direct Appropriations:													
1,154	General Fund	GEN	87,832	88,732	88,732	88,732	43,916	44,816	88,732	900	44,990	44,990	89,980	2,148
1,155	Special Revenue	SR												
1,156														
1,157	Special Revenue - statutory appropriation	SR	426	822	822	822	422	400	822		400	400	800	
1,158	GRAND TOTALS - DEPT OF VETERANS AFFAIRS													
1,159	Direct Appropriations:													

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							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
1,160	General Fund	GEN	113,500	116,290	116,290	116,290	57,695	58,595	116,290		58,769	58,769	117,538	
1,161	Special Revenue	SR			100	100	100		100	100				
1,162														
1,163	Open Appropriations:													
1,164	Open General Fund	OGF	2,658	2,658	1,658	2,658	1,294	1,364	2,658		1,437	1,437	2,874	
1,165														
1,166	Special Revenue Fund - statutory appropriation	SR	426	822	822	822	422	400	822		400	400	800	
1,167														
1,168	Note: For FY 11, Gov. recommends moving \$200,000 Special revenue appropriation from Fergus Falls to Minneapolis adult daycare													
1,169														
1,170														
1,171	TOTAL STATE GOVERNMENT AGENCIES BY FUND													
1,172														
1,173	Direct Appropriations:													
1,174	General Fund	GEN	899,295	898,049	834,897	852,484	426,001	423,533	849,534	(49,761)	428,360	427,693	856,053	(45,852)
1,175	State Government Special Revenue	SGS	4,568	800	4,568	4,568	2,284	2,284	4,568		2,284	2,284	4,568	
1,176	Special Revenue	SR	7,678	7,278	7,378	7,378	3,739	3,639	7,378	(300)	3,639	3,639	7,278	(400)
1,177	Health Care Access	HCA	3,854	3,854	3,854	3,754	1,877	1,877	3,754	(100)	1,877	1,877	3,754	(100)
1,178	Environmental	ENV	896	896	896	896	448	448	896		448	448	896	
1,179	Remediation	REM	500	500	500	500	250	250	500		250	250	500	
1,180	Highway User Tax	HUT	4,366	4,366	4,366	4,366	2,183	2,183	4,366		2,183	2,183	4,366	
1,181	Lottery Prize Fund	LPF			450	450	225	225	450	450				
1,182	Workers Compensation Special Payment	WCS	14,700	14,700	14,700	14,700	7,350	7,350	14,700		7,350	7,350	14,700	
1,183	total direct - all funds		935,857	930,443	871,609	889,096	444,357	441,789	886,146	(49,711)	446,391	445,724	892,115	(46,352)
1,184														
1,185	Carry-Forward													
1,186	General Fund	GEN												
1,187														
1,188	Open Appropriations:													
1,189	General Fund	OGF	13,627	18,127	12,627	13,627	3,872	9,755	13,627		9,518	12,222	21,740	
1,190														
1,191	General Fund Appropriation Reductions													
1,192	EXECUTIVE & JUDICIAL BRANCH REDUCTION & SAVINGS TRANSFER TO GENERAL FUND													
1,193	SF 81 / HF 4: 15% FTE Reduction by 2015	GEN			(71,775)									
1,194	<i>(across the board appropriation reduction exempts State Patrol)</i>													
1,195	<i>(exclusions for peace officers, Corrections, Military & Veterans Affairs not reflected)</i>													
1,196	SF 739 / HF 1024: Deputy & Asst Commissioner Reduction	GEN			(8,026)									
1,197	<i>(across the board appropriation reduction, Senate includes Leg Liaisons)</i>													
1,198	SF 805 SEGIP Healthcare Savings Account	GEN			(144,466)									
1,199	<i>(across the board appropriation reduction)</i>													
1,200	SF 811 / HF 1090: SEGIP Dependent Healthcare Audits	GEN			(5,177)									
1,201	<i>(Senate assumes immediate implementation)</i>													
1,202	SF 812 / HF 127: State Employee Salary Freeze	GEN			(19,756)									
1,203	<i>(across the board appropriation reduction)</i>													
1,204	SF 907: State Bldg Efficiency, Fleet Mgmt	GEN			(6,700)									
1,205	<i>(assumes implementation of SF 907 language in bill)</i>													
1,206	SF 908 / HF 1234: Strategic Sourcing	GEN			(46,200)									

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							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
1,207	<i>(assumes implementation of SF 908 language in bill)</i>													
1,208	House: General Reduction to Executive Branch Agencies													
1,209						(94,875)	(31,375)	(63,500)	(94,875)		(63,500)	(63,500)	(127,000)	
1,210														
1,211	total Executive & Judicial Agencies Transfer	GEN			(302,100)	(94,875)	(31,375)	(63,500)	(94,875)	(94,875)	(63,500)	(63,500)	(127,000)	(127,000)
1,212	LEGISLATURE APPROPRIATION REDUCTIONS													
1,213	SF 805: SEGIP Healthcare Savings Account	GEN			(6,709)									
1,214	total Legislature reduction/transfer	GEN			(6,709)									
1,215	Total General Fund Appropriation Reductions/Transfers	GEN			(308,809)	(94,875)	(31,375)	(63,500)	(94,875)	(94,875)	(63,500)	(63,500)	(127,000)	(127,000)
1,216														
1,217	DIRECT GENERAL FUND REVENUES/TRANSFERS gain/(loss)													
1,218	Approp State Auditor: Audit Practice Revenue Loss	GEN			(2,568)		(950)	(950)	(1,900)		(950)	(950)	(1,900)	
1,219	Admin - Transfer Resource Recovery Funds	GEN		80	80									
1,220	Admin - Transfer Office Supply Connections Funds	GEN		39	39									
1,221	Admin - Transfer Savings Monitoring Systems Funds	GEN		7	7									
1,222	Approp Revenue - Additional Tax Compliance	GEN		43,500										
1,223	REVENUE CHANGE BILLS													
1,224	SF 755 / HF 864: Federal Offset Program - Unpaid Debt Colle	GEN			36,600	36,600	20,800	15,800	36,600		15,800	15,800	31,600	
1,225	<i>(assumes implementation of SF 755 / HF 174 language in bill)</i>													
1,226	SF 907: Tax Analytics	GEN			133,300		44,100	89,200	133,300		89,000	89,000	178,000	
1,227	<i>(assumes implementation of SF 907)</i>													
1,228	HF 174: Tax Analytics	GEN				133,000								
1,229	<i>(assumes implementation of HF 174 language in bill)</i>													
1,230	<i>total revenue from bills</i>	GEN			169,900	169,600	64,900	105,000	169,900		15,800	15,800	31,600	
1,231	total general fund revenues gain/(loss)	GEN		43,626	167,458	169,600	63,950	104,050	168,000	168,000	103,850	103,850	207,700	207,700
1,232														
1,233	Approp EMT - 1% Care Rental Tax Increase (Tourism Marketing)	GEN		5,600										
1,234	<i>Note: Tax increase revenue will be tracked in tax committee and not included in total general fund revenues</i>													
1,235														
1,236	NON-GENERAL FUND REVENUES gain/(loss)													
1,237	Admin - Transfer Resource Recovery Funds			(80)	(80)									
1,238	Admin - Transfer Office Supply Connections Funds			(39)	(39)									
1,239	Admin - Transfer Savings Monitoring Systems Funds			(7)	(7)									
1,240	Approp MMB - Increased Statewide Agency Billing Authority	SR												
1,241	Approp EMT - Car Rental Tax Transfer from General Fund	SR		5,600										
1,242	OET- Access Fee to State Info Infrastructure Prohibition ^(revised)	ISF			(340)	(340)	(170)	(170)	(340)		(170)	(170)	(340)	
1,243	total non-general revenue			5,474	(466)	(340)	(170)	(170)	(340)	(340)	(170)	(170)	(340)	(340)
1,257														
1,258														
1,259	GENERAL FUND RECONCILIATION													
1,260	Direct Appropriations	GEN	899,295	898,049	834,897	852,484	426,001	423,533	849,534		428,360	427,693	856,053	
1,261	Carry Forward	GEN												
1,262	Open Appropriations	GEN	13,627	18,127	12,627	13,627	3,872	9,755	13,627		9,518	12,222	21,740	
1,263	General Appropriation Reductions	GEN			(308,809)	(94,875)	(31,375)	(63,500)	(94,875)		(63,500)	(63,500)	(127,000)	
1,264	Subtotal General Fund Spending	GEN	912,922	916,176	538,715	771,236	398,498	369,788	768,286	(144,636)	374,378	376,415	750,793	(172,852)
1,265														

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							FY 2012	FY 2013	FY 12-13		FY 2014	FY 2015	FY 14-15	
1,266	Revenue gain/(loss)	GEN		43,626	167,458	169,600	63,950	104,050	168,000		103,850	103,850	207,700	
1,267														
1,268	Total NET STATE GOVERNMENT General Fund Spending		912,922	872,550	371,257	601,636	334,548	265,738	600,286	(312,636)	270,528	272,565	543,093	(380,552)
1,269														
1,270	FY 2010-11 Changes:						FY 2011 Expenditures							
1,271	Secretary of State - Potential Judgement - Legal Fees	GEN		148			148		148					
1,272	Secretary of State - County Reimbursement for Recount	GEN				322	322		322					
1,273	MMB - Repeal of Land Sales Requirement	GEN		2,016										
1,274				2,164		322	470		470					
1,275														
1,276							335,018	265,738	600,756					
1,277														
1,278														