

Supplemental Appropriations in Economic Development, Housing, and Commerce Divisions

(all dollars in thousands)

		House			House			Senate			Senate			Conference Agreement			Conference Agreement			
		Fund	FY14	FY15	FY14-15	FY16	FY17	FY16-17	FY14	FY15	FY14-15	FY16	FY17	FY16-17	FY14	FY15	FY14-15	FY16	FY17	FY16-17
APPROPRIATIONS BY STATE AGENCY																				
1	Dept. of Employment and Economic Development (DEED)																			
2	Business and Community Development																			
3	Broadband Development Grant Program	GF	-	25,000	25,000	-	-	-	-	-	-	-	-	-	-	20,000	20,000	-	-	-
4	Broadband Mapping	GF	-	450	450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Southwest Initiative Foundation	GF	-	1,000	1,000	-	-	-	-	400	400	-	-	-	-	475	475	-	-	-
6	West Central Initiative Foundation	GF	-	1,000	1,000	-	-	-	-	400	400	-	-	-	-	475	475	-	-	-
7	Southern MN Initiative Foundation	GF	-	1,000	1,000	-	-	-	-	400	400	-	-	-	-	475	475	-	-	-
8	Northwest MN Foundation	GF	-	1,000	1,000	-	-	-	-	400	400	-	-	-	-	475	475	-	-	-
9	Initiative Foundation (Central Minnesota)	GF	-	1,000	1,000	-	-	-	-	400	400	-	-	-	-	475	475	-	-	-
10	Northland Foundation	GF	-	1,000	1,000	-	-	-	-	400	400	-	-	-	-	475	475	-	-	-
11	Urban Initiative Board	GF	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	650	650	-	-	-
12	Small Business Development Center Program	GF	-	500	500	-	-	-	-	450	450	-	-	-	-	500	500	-	-	-
13	Innovation Voucher Pilot Program	GF	-	750	750	-	-	-	-	-	-	-	-	-	-	400	400	-	-	-
14	Jobs Skills Partnership (Program Increase)	GF	-	1,600	1,600	1,000	1,000	2,000	-	-	-	-	-	-	-	475	475	-	-	-
15	Office of Regenerative Medicine	GF	-	450	450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Business Dev Public Infrastructure Grant Program	GF	-	-	-	-	-	-	-	4,500	4,500	-	-	-	-	2,200	2,200	-	-	-
17	Neighborhood Development Grants	GF	-	-	-	-	-	-	-	450	450	-	-	-	-	-	-	-	-	-
18	City of Proctor - Clean Water Protection	GF	-	-	-	-	-	-	-	150	150	-	-	-	-	150	150	-	-	-
19	MN minerals 21st century fund Repayment	GF	-	-	-	-	-	-	-	5,000	5,000	-	-	-	-	-	-	-	-	-
20	Business and Community Dev Total Appropriations	GF	-	35,750	35,750	1,000	1,000	2,000	-	12,950	12,950	-	-	-	-	27,225	27,225	-	-	-
21	Workforce Development																			
22	DEED Workforce Program Outcome Activities	GF	-	75	75	-	-	-	-	232	232	-	-	-	-	-	-	-	-	-
23	DEED Workforce Program Outcome Activities	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	300	300	-	-	-
24	New Employee Training Partnership	GF	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	IT Apprenticeship Pilot Program	GF	-	25	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	NW Indian - OIC	WDF	-	-	-	-	-	-	-	350	350	-	-	-	-	250	250	-	-	-
27	NE MN Office of Jobs & Training	WDF	-	-	-	-	-	-	-	250	250	-	-	-	-	250	250	-	-	-
28	Twin Cities RISE!	WDF	-	-	-	-	-	-	-	600	600	-	-	-	-	250	250	-	-	-
29	Workforce Development Total Appropriations		-	1,100	1,100	-	-	-	-	1,432	1,432	-	-	-	-	1,050	1,050	-	-	-
30	Vocational Rehabilitation																			
31	Extended Employment People w/Disabilities	GF	-	-	-	-	-	-	-	417	417	-	-	-	-	-	-	-	-	-
32	Extended Employment People w/Disabilities	WDF	-	-	-	-	-	-	-	500	500	-	-	-	-	250	250	-	-	-
33	MN Centers for Independent Living	GF	-	-	-	-	-	-	-	692	692	-	-	-	-	450	450	-	-	-
34	Vocational Rehabilitation Total Appropriations		-	-	-	-	-	-	-	1,609	1,609	-	-	-	-	700	700	-	-	-
35	General Support Services																			
36	Olmstead Implementation	GF	-	500	500	-	-	-	-	500	500	1,000	1,000	2,000	-	500	500	875	875	1,750
37	Total Appropriations by Fund																			
38	DEED Total General Fund (GF) Appropriations	GF	-	37,350	37,350	1,000	1,000	2,000	-	14,099	14,099	1,000	1,000	2,000	-	28,175	28,175	875	875	1,750
39	DEED Total Workforce Dev Fund (WDF) Appropriations	WDF	-	-	-	-	-	-	-	2,392	2,392	-	-	-	-	1,300	1,300	-	-	-
40	DEED TOTAL APPROPRIATIONS		-	37,350	37,350	1,000	1,000	2,000	-	16,491	16,491	1,000	1,000	2,000	-	29,475	29,475	875	875	1,750

Supplemental Appropriations in Economic Development, Housing, and Commerce Divisions

	Fund	House			House			Senate			Senate			Conference Agreement			Conference Agreement		
		FY14	FY15	FY14-15	FY16	FY17	FY16-17	FY14	FY15	FY14-15	FY16	FY17	FY16-17	FY14	FY15	FY14-15	FY16	FY17	FY16-17
41	Dept. of Labor and Industry (DOLI)																		
42	GF	-	25	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43	GF	-	-	-	70	70	140	-	250	250	-	-	-	-	250	250	-	-	-
44	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	100	100	-	-	-
45	GF	-	25	25	70	70	140	-	250	250	-	-	-	-	350	350	-	-	-
46	Commerce Department																		
47	GF	-	-	-	-	-	-	(350)	-	(350)	-	-	-	(350)	-	(350)	-	-	-
48	SR	-	-	-	-	-	-	-	400	400	400	400	800	-	400	400	400	400	800
49	GF	-	-	-	-	-	-	(350)	400	50	400	400	800	(350)	400	50	400	400	800
50	Explore MN Tourism																		
51	Grant Funding																		
52	GF	-	100	100	-	-	-	-	100	100	-	-	-	-	100	100	-	-	-
53	GF	-	100	100	-	-	-	-	-	-	-	-	-	-	100	100	-	-	-
54	GF	-	(200)	(200)	-	-	-	-	-	-	-	-	-	-	(200)	(200)	-	-	-
55	GF	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-
56	Bureau of Mediation Services (BMS)																		
57	GF	-	125	125	125	125	250	-	125	125	125	125	250	-	-	-	-	-	-
58	GF	-	125	125	125	125	250	-	125	125	125	125	250	-	-	-	-	-	-
59	Minnesota Housing Finance Agency (MHFA)																		
60	GF	-	-	-	-	-	-	-	3,100	3,100	-	-	-	-	2,200	2,200	-	-	-
61	Economic Development & Housing Challenge Program																		
62	Change items:																		
63	GF	(500)	-	(500)	-	-	-	-	-	-	-	-	-	(500)	-	(500)	-	-	-
64	GF	500	-	500	-	-	-	-	-	-	-	-	-	500	-	500	-	-	-
65	GF	-	-	-	-	-	-	-	3,100	3,100	-	-	-	-	2,200	2,200	-	-	-
66	Housing Trust Fund																		
67	Change item:																		
68	GF	(500)	-	(500)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69	GF	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
70	GF	(500)	500	-	-	-	-	-	3,100	3,100	-	-	-	-	2,200	2,200	-	-	-
71	TOTAL APPROPRIATIONS BY FUND																		
72	GF	(500)	38,000	37,500	1,195	1,195	2,390	(350)	17,674	17,324	1,125	1,125	2,250	(350)	30,725	30,375	875	875	1,750
73	WDF	-	-	-	-	-	-	-	2,392	2,392	-	-	-	-	1,300	1,300	-	-	-
74	SR	-	-	-	-	-	-	-	400	400	400	400	800	-	400	400	400	400	800
75	GF	(500)	38,000	37,500	1,195	1,195	2,390	(350)	20,466	20,116	1,525	1,525	3,050	(350)	32,425	32,075	1,275	1,275	2,550
76	CHANGES IN REVENUE																		
77	GF	-	-	-	-	-	-	-	9,000	9,000	-	-	-	-	10,500	10,500	-	-	-
78	SR	-	-	-	-	-	-	-	400	400	400	400	800	-	400	400	-	-	-
79	Total Revenue by Fund																		
80	GF	-	-	-	-	-	-	-	9,000	9,000	-	-	-	-	10,500	10,500	-	-	-
81	SR	-	-	-	-	-	-	-	400	400	400	400	800	-	400	400	400	400	800
82	GF	-	-	-	-	-	-	-	9,400	9,400	400	400	800	-	10,900	10,900	400	400	800
83	GF	(500)	38,000	37,500	1,195	1,195	2,390	(350)	8,674	8,324	1,125	1,125	2,250	(350)	20,225	19,875	875	875	1,750

84 Fund sources: General Fund (GF), Workforce Development Fund (WDF), Special Revenue Fund (SR)