

Housing and Public Health Finance Committee

2010 Session Appropriation Tracking - Spreadsheet reflects HF 1354, passed out of Housing & Public Health Finance on 3/10/10

(\$ in thousands)

GENERAL FUND Program (Italics indicate program changes)	FY 2010 Base	FY 2011 Base	FY 10-11 Base	FY 2012 Base	FY 2013 Base	FY 12-13 Base	Diff. Gov.- Base FY 2010	Diff. Gov.- Base FY 2011	Diff. Gov.- Base FY 10-11	Diff. Gov.- Base FY 2012	Diff. Gov.- Base FY 2013	Diff. Gov.- Base FY 12-13	Diff. House-Bas FY 2010	Diff. House-Bas FY 2011	Diff. House-Bas FY 10-11	Diff. House-Bas FY 2012	Diff. House-Bas FY 2013	Diff. House-Bas FY 12-13	
1																			
2																			
3	Econ. Dev. & Housing Challenge Program	7,393	7,393	14,786	9,393	9,393	18,786	0	0	0	0	0	0	0	0	0	0	0	0
4																			
5	Housing Trust Fund	10,555	10,555	21,110	8,555	8,555	17,110	0	0	0	0	0	0	0	0	0	0	0	0
6																			
7	Rental Assistance for Mentally Ill (Bridges)	2,638	2,638	5,276	2,638	2,638	5,276	0	0	0	0	0	0	0	0	0	0	0	0
8																			
9	Family Homeless Prevention	7,465	7,465	14,930	7,465	7,465	14,930	0	0	0	0	0	0	0	0	0	0	0	0
10																			
11	Homeownership Assistance Fund	860	860	1,720	885	885	1,770	0	0	0	0	0	0	0	0	0	0	0	0
12																			
13	Affordable Rental Investment Fund (PARIF)	8,821	8,821	17,642	8,996	8,996	17,992	(2,061)	(1,603)	(3,664)	(1,603)	(1,603)	(3,206)	(2,061)	(1,603)	(3,664)	(1,450)	(1,450)	(2,900)
14																			
15	Housing Rehabilitation Loan Program	4,031	4,031	8,062	4,287	4,287	8,574	0	(1,000)	(1,000)	(1,256)	(1,256)	(2,512)	(236)	(1,000)	(1,236)	(1,000)	(1,000)	(2,000)
16																			
17	Home. Education Counseling & Training	865	865	1,730	865	865	1,730	0	0	0	0	0	0	0	0	0	0	0	0
18																			
19	Non-Profit Capacity Building Grants	250	250	500	250	250	500	0	0	0	0	0	0	0	0	0	0	0	0
20																			
21	Demonstration Project for High-Risk Adults	250	250	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22																			
24	HOUSING FINANCE AGENCY TOTAL	43,128	43,128	86,256	43,334	43,334	86,668	(2,061)	(2,603)	(4,664)	(2,859)	(2,859)	(5,718)	(2,297)	(2,603)	(4,900)	(2,450)	(2,450)	(4,900)