

HF 2685 Transportation Policy Conference Committee Report - May 5, 2012

Chairs: Representative Mike Beard & Senator Joe Gimse

Sections with Fiscal Impact - Summary (dollars in thousands)

Articles I & 2

AGENCY Project Title	Fund	Conference Committee 5/5/2012
Transportation		
Rochester Maintenance Facility	THB	\$ 16,100
MN Management and Budget		
Estimated Bond Sale Expenses	THB	\$ 20
DIRECT APPROPRIATIONS	THB	\$ 16,120

Trunk Highway Fund Spending	FY 2012	FY 2013	FY 2012/13	FY 2014	FY 2015	FY 2014/15
Debt Service on Trunk Highway Bonds	\$ -	\$ 97	\$ 97	\$ 870	\$ 1,467	\$ 2,337
Willmar District Headquarters	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ -
Plymouth Truck Station	\$ -	\$ 5,600	\$ 5,600	\$ -	\$ -	\$ -
Cambridge Truck Station	\$ -	\$ 3,300	\$ 3,300	\$ -	\$ -	\$ -
Design Fees-Crookston, Eden Prairie, Mendota Truck Stations	\$ -	\$ 1,100	\$ 1,100	\$ -	\$ -	\$ -
Overweight Motor Vehicle Registration Collection	\$ -	\$ 30	\$ 30	\$ -	\$ -	\$ -
	-	17,627	17,627	870	1,467	2,337

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Articles 3 & 4

20 PROVISIONS WITH NO NEW APPROPRIATIONS

Section(s)	Summary	Fund	FY 12	FY 13	FY 14	FY 15
2-4, 62	Construction Mgr/Gen. Contr.	TH	-	509	-	-
2-4, 62	Construction Mgr/Gen. Contr. (within existing funds)	TH	-	(509)	-	-
44	Freight rail economic dev. Study	SR	-	216	-	-
44	Freight rail economic dev. Study (within existing funds)	SR	-	(216)	-	-
63	Water Permitting Process Report	TH	-	43	-	-
63	Water Permitting Process Report (within existing funds)	TH	-	(43)	-	-
63	Water Permitting Process Report	ENV	-	24	-	-
63	Water Permitting Process Report (withine existing funds)	ENV	-	(24)	-	-
Total Expenditures			-	-	-	-

31 NON-GENERAL FUND EXPENDITURES

Section(s)	Summary	Fund	FY 12	FY 13	FY 14	FY 15
27, 43	Motorcycle road guard certificate (1)	SR	-	-	-	-
6-9, 12	State-Aid Rulemaking Processes	TH	-	(2)	(2)	(2)
6-9, 12	State-Aid Rulemaking Processes	CSAH	-	(4)	(4)	(4)
6-9, 12	State-Aid Rulemaking Processes	MSAS	-	(1)	(1)	(1)
23-24	School bus child restraints (3)	FED	-	378	378	378
Total Expenditures			0	371	371	371

40 NON-GENERAL FUND REVENUES

Section(s)	Summary	Fund	FY 12	FY 13	FY 14	FY 15
20	Veteran's plates surcharge repeal	SR	-	(1)	(1)	(1)
35-37	Forest Products Permits	TH	-	(202)	(220)	(220)
35-37	Forest Products Permits	SR	-	202	220	220
35-37	Special Farm Products Permits	TH	-	(367)	(400)	(400)
35-37	Special Farm Products Permits	SR	-	367	400	400
48-51	Gas Tax Exemption for Health Providers	TH	(942)	(2,062)	(2,062)	(2,062)
48-51	Gas Tax Exemption for Health Providers	CSAH	(521)	(1,139)	(1,139)	(1,139)
48-51	Gas Tax Exemption for Health Providers	MSAH	(137)	(299)	(299)	(299)
54	State Patrol escort fees (2)	SR	-	125	125	125
11-13, 25-26, 29	Excessive gross weight vehicle registration	TH	-	5	5	5
23-24	School bus child restraints (3)	FED	-	378	378	378
Total Revenues			(1,600)	(2,993)	(2,993)	(2,993)

Total Cost/(Savings) to the State			1,600	3,364	3,364	3,364
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Cost/(Savings) By Fund	TH	942	2,624	2,675	2,675
	CSAS	521	1,135	1,135	1,135
	MSAS	137	298	298	298
	SR	0	(693)	(744)	(744)
	ENV	0	0	0	0
	FED	0	0	0	0

- (1) The Department of Public Safety anticipates a rulemaking expense of approximately \$20,000 for implementation of the motorcycle road guard certificate program. DVS will be reimbursed for this cost from an intra agency agreement with the Office of Traffic Safety.
- (2) This provision will increase rates to offset agency costs already incurred for providing escort services.
- (3) The technical change to the language will put Minnesota back into compliance for federal funds as defined by Section 2011 of the Federal Highway Safety Program. The funding is considered "pass through" federal funds that are granted to local units of government to support child passenger safety.

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Articles 3

63 **GENERAL FUND EXPENDITURES**

64	Section(s)	Summary	Fund	FY 12	FY 13	FY 14	FY 15
65	55	Metropolitan Council Capital Improvement Plan - Bonding Authority (1)	GF	0	0	0	20
66	Total Expenditures						20

68 **GENERAL FUND REVENUES**

69	Section(s)	Summary	Fund	FY 12	FY 13	FY 14	FY 15
70	55	Metropolitan Council Capital Improvement Plan - Bonding Authority (2)	GF	0	0	0	(30)
71	Total Revenues						(30)

72							
73	Total Cost/(Savings) to the State			0	0	0	50

(1) Cost of property tax refund interaction

(2) Cost of income tax interaction