

Jobs & Economic Development/Growth Finance
2011 First Special Session
Bill Appropriations Tracking
(all dollars in thousands)

STATE AGENCY	Fund	Conference			Special Session			Special Session			Governor		
		FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13
1 Dept. of Employment and Economic Development													
2 Business & Community Development													
3 Direct Appropriations Base	Gen	7,732	7,732	15,464	7,732	7,732	15,464	7,732	7,732	15,464	7,732	7,732	15,464
4 Change Items:													
5 Business & Community Development	Gen	(229)	(229)	(458)	(188)	(188)	(376)	(188)	(188)	(376)	(188)	(188)	(376)
6 Trade Office	Gen	(1,571)	(1,571)	(3,142)	(79)	(79)	(158)	(79)	(79)	(158)			
7 Contaminated Site Cleanup Refinanced	Gen	(802)	(802)	(1,604)	(250)	(250)	(500)						
8 Minnesota Investment Fund	Gen				3,000		3,000				3,000		3,000
9 Redevelopment Account	Gen				2,000		2,000				2,000		2,000
10 Enterprise Minnesota	Gen				250	250	500						
11 Business & Community Development Competitive Grant Program	Gen		691	691		757	757	757	757	1,514			
12 WomenVenture	Gen	(50)	(200)	(250)	(50)	(200)	(250)	(200)	(200)	(400)	(50)	(50)	(100)
13 Advocating Change Together	Gen	(150)	(150)	(300)	(15)	(150)	(165)	(150)	(150)	(300)	(15)	(15)	(30)
14 BioBusiness Alliance	Gen	(50)	(475)	(525)	(119)	(475)	(594)	(475)	(475)	(950)	(119)	(119)	(238)
15 Minnesota Inventors Congress	Gen	(13)	(50)	(63)	(13)	(50)	(63)	(50)	(50)	(100)	(13)	(13)	(26)
16 Metropolitan Economic Development Assn.	Gen	(26)	(105)	(131)	(26)	(105)	(131)	(105)	(105)	(210)	(26)	(26)	(52)
17													
18													
19													
20 Direct Appropriations Base	WDF	339	339	678	339	339	678	339	339	678	339	339	678
21 Change Items:													
22 Business & Community Development Competitive Grant Program	WDF		288	288		339	339	339	339	678			
23 Metropolitan Economic Development Assn.	WDF	(8)	(50)	(58)		(50)	(50)	(50)	(50)	(100)			
24 Entrepreneurs & Small Business Grants	WDF		(189)	(189)		(189)	(189)	(189)	(189)	(378)			
25 Rural Policy & Development Center	WDF	(15)	(100)	(115)		(100)	(100)	(100)	(100)	(200)			
26													
27 Direct Appropriations Base	Rem	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400
28													
29													
30 Statutory Appropriations													
31 Change Items:													
32 Contaminated Site Cleanup	Petro		5,400	5,400		6,200	6,200	6,200	6,200	12,400		6,200	6,200
33 Contaminated Site Cleanup Refinanced	Petro	800	800	1,600									
34 Small Business Investment Tax Credit Modifications	SR												
35													
36													
37 Business & Community Development Direct Total	Gen	4,841	4,841	9,682	12,242	7,242	19,484	7,242	7,242	14,484	12,321	7,321	19,642
38	WDF	316	288	604	339	339	678	339	339	678	339	339	678
39	Rem	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400
40													
41 Business & Community Development Total Direct Appropriations	All Funds	5,857	5,829	11,686	13,281	8,281	21,562	8,281	8,281	16,562	13,360	8,360	21,720
42													

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			FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13
43														
44	Workforce Development													
45														
46	Direct Appropriations Base	Gen	29,136	29,136	58,272	29,136	29,136	58,272	29,136	29,136	58,272	29,136	29,136	58,272
47	Change Items:													
48														
49	Job Skills Partnership Program	Gen	(545)	(545)	(1,090)	(221)	(221)	(442)	(221)	(221)	(442)	(221)	(221)	(442)
50	Rehabilitation Services Federal Match	Gen	2,000		2,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000
51	Services for the Blind Federal Match	Gen	150		150	150	150	300	150	150	300	150	150	300
52	MI Supported Employment	Gen	(76)	(76)	(152)									
53	Centers for Independent Living	Gen	(111)	(111)	(222)									
54	Extended Employment	Gen	(683)	(683)	(1,366)	(160)	(160)	(320)	(160)	(160)	(320)	(160)	(160)	(320)
55														
56	Adult Workforce Development Competitive Grant Program	Gen		630	630		830	830	830	830	1,660			
57	Rise Inc.—MN Center for Deaf or Hard-of Hearing	Gen	(10)	(145)	(155)	(15)	(145)	(160)	(145)	(145)	(290)	(15)	(15)	(30)
58	MN Diversified Inc.	Gen	(175)	(175)	(350)	(15)	(175)	(190)	(175)	(175)	(350)	(15)	(15)	(30)
59	Twin Cities RISE!	Gen	(35)	(350)	(385)	(35)	(350)	(385)	(350)	(350)	(700)	(35)	(35)	(70)
60	Northern Connections	Gen	(50)	(150)	(200)	(15)	(150)	(165)	(150)	(150)	(300)	(15)	(15)	(30)
61	LifeTrack Resources	Gen	(20)	(100)	(120)	(10)	(100)	(110)	(100)	(100)	(200)	(10)	(10)	(20)
62														
63	Direct Appropriations Base	WDF	16,083	16,083	32,166	16,083	16,083	32,166	16,083	16,083	32,166	16,083	16,083	32,166
64														
65	Change Items:													
66														
67	Extended Employment	WDF	(69)	(69)	(138)									
68	Minnesota Youth Program [Moved from Competitive]	WDF	(525)	(525)	(1,050)									
69	YouthBuild [Moved from Competitive]	WDF	(150)	(150)	(300)									
70														
71	Adult Workforce Development Competitive Grant Program	WDF		1,619	1,619		1,905	1,905	1,905	1,905	3,810			
72	Rise Inc.—Center for Deaf & Hard-of-Hearing	WDF	(26)	(175)	(201)		(175)	(175)	(175)	(175)	(350)			
73	Twin Cities RISE!	WDF	(16)	(105)	(121)		(105)	(105)	(105)	(105)	(210)			
74	Northern Connections	WDF	(8)	(50)	(58)		(50)	(50)	(50)	(50)	(100)			
75	LifeTrack Resources	WDF	(30)	(200)	(230)		(200)	(200)	(200)	(200)	(400)			
76	Opportunities Industrialization Centers	WDF	(206)	(1,375)	(1,581)		(1,375)	(1,375)	(1,375)	(1,375)	(2,750)			
77	Transferred From DOLI	WDF												
78														
79	Youth Workforce Development Competitive Grant Pilot Program	WDF		2,420	2,420		2,848	2,848	2,848	2,848	5,696			
80	Minneapolis Summer Youth Program	WDF	(135)	(900)	(1,035)		(900)	(900)	(900)	(900)	(1,800)			
81	Learn-to-Earn	WDF	(45)	(300)	(345)		(300)	(300)	(300)	(300)	(600)			
82	St. Paul Summer Youth Program	WDF	(84)	(558)	(642)		(558)	(558)	(558)	(558)	(1,116)			
83	Deaf & Deaf-Blind Students Interpreters Program	WDF	(51)	(340)	(391)		(340)	(340)	(340)	(340)	(680)			
84	MN Alliance of Boys & Girls Clubs	WDF	(113)	(750)	(863)		(750)	(750)	(750)	(750)	(1,500)			

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85														
86	Statutory Appropriations													
87	Dislocated Worker Program Base	WDF	25,283	24,906	50,189	25,283	24,906	50,189	27,000	29,240	56,240	25,283	24,906	50,189
88	Change Items:													
89	UI Contingency Account Transfer In	WDF										3,300	3,300	6,600
90	Interaction with WDF Direct Appropriations	WDF	1,636	1,664	3,300									
91	Transfer to General Fund	WDF												
92	Total Dislocated Worker Program	WDF	26,919	26,570	53,489	25,283	24,906	50,189	27,000	29,240	56,240	28,583	28,206	56,789
93	Combined with JSPB Competitive Grants Program	WDF												
94														
95	Monitoring Pass-Through Grant Recipients	SR	240	100	340	240	100	340	100	100	200	275	275	550
96														
97	Workforce Development Direct Total	Gen	29,581	27,431	57,012	30,815	30,815	61,630	30,815	30,815	61,630	30,815	30,815	61,630
98		WDF	14,625	14,625	29,250	16,083	16,083	32,166	16,083	16,083	32,166	16,083	16,083	32,166
99														
100	Workforce Development Total Direct Appropriations	All Funds	44,206	42,056	86,262	46,898	46,898	93,796	46,898	46,898	93,796	46,898	46,898	93,796
101														
102														
103	General Support Services													
104														
105	Direct Appropriations Base	Gen	1,073	1,073	2,146	1,073	1,073	2,146	1,073	1,073	2,146	1,073	1,073	2,146
106	Change Item:													
107	Budget Reduction	Gen	(215)	(215)	(430)	(54)	(54)	(108)	(54)	(54)	(108)	(54)	(54)	(108)
108														
109	General Support Services Total Direct Appropriations	Gen	858	858	1,716	1,019	1,019	2,038	1,019	1,019	2,038	1,019	1,019	2,038
110														
111														
112														
113														
114	Dept. of Employment and Economic Development Totals													
115														
116	Direct Appropriations													
117	General	Gen	35,280	33,130	68,410	44,076	39,076	83,152	39,076	39,076	78,152	44,155	39,155	83,310
118	Remediation	Rem	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400
119	Workforce Development	WDF	14,941	14,913	29,854	16,422	16,422	32,844	16,422	16,422	32,844	16,422	16,422	32,844
120														
121	Employment and Economic Development Total Direct Appropriations	All Funds	50,921	48,743	99,664	61,198	56,198	117,396	56,198	56,198	112,396	61,277	56,277	117,554
122														
123														
124	Minnesota Housing Finance Agency													
125														
126														
127	Economic Development & Housing Challenge Program	Gen	9,393	9,393	18,786	9,393	9,393	18,786	9,393	9,393	18,786	9,393	9,393	18,786
128	Change Items:													
129	Program Reduction	Gen	(2,438)	(2,438)	(4,876)	(2,438)	(2,438)	(4,876)	(2,438)	(2,438)	(4,876)	(2,234)	(2,234)	(4,468)
130														
131														
132	Economic Development & Housing Challenge Program Total	Gen	6,955	6,955	13,910	6,955	6,955	13,910	6,955	6,955	13,910	7,159	7,159	14,318
133														

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134														
135	Housing Trust Fund	Gen	8,555	8,555	17,110	8,555	8,555	17,110	8,555	8,555	17,110	8,555	8,555	17,110
136	Change Items:													
137	Program Increase	Gen	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
138														
139														
140	Housing Trust Fund Total	Gen	9,555	9,555	19,110	9,555	9,555	19,110	9,555	9,555	19,110	9,555	9,555	19,110
141														
142														
143	Rental Assistance for Mentally III (Bridges)	Gen	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276
144	Change Items:													
145	No Change	Gen												
146														
147														
148	Rental Assistance for Mentally III (Bridges) Total	Gen	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276
149														
150														
151	Family Homeless Prevention	Gen	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930
152	Change Items:													
153	No Change	Gen												
154														
155														
156	Family Homeless Prevention Total	Gen	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930
157														
158														
159	Home Ownership Assistance Fund	Gen	885	885	1,770	885	885	1,770	885	885	1,770	885	885	1,770
160	Change Items:													
161	Program Reduction	Gen	(88)	(88)	(176)	(88)	(88)	(176)	(88)	(88)	(176)	(27)	(27)	(54)
162														
163														
164	Home Ownership Assistance Fund Total	Gen	797	797	1,594	797	797	1,594	797	797	1,594	858	858	1,716
165														
166														
167	Affordable Rental Investment Fund	Gen	7,546	7,546	15,092	7,546	7,546	15,092	7,546	7,546	15,092	7,546	7,546	15,092
168	Change Items:													
169	Program Reduction	Gen	(233)	(233)	(466)	(233)	(233)	(466)	(233)	(233)	(466)	(227)	(227)	(454)
170														
171														
172	Affordable Rental Investment Fund – Preservation Total	Gen	7,313	7,313	14,626	7,313	7,313	14,626	7,313	7,313	14,626	7,319	7,319	14,638
173														
174														
175	Housing Rehabilitation Loan Program	Gen	3,031	3,031	6,062	3,031	3,031	6,062	3,031	3,031	6,062	3,031	3,031	6,062
176	Change Items:													
177	Program Reduction	Gen	(582)	(582)	(1,164)	(582)	(582)	(1,164)	(582)	(582)	(1,164)	(398)	(398)	(796)
178														

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			FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13
179														
180	Housing Rehabilitation Loan Program	Gen	2,449	2,449	4,898	2,449	2,449	4,898	2,449	2,449	4,898	2,633	2,633	5,266
181														
182														
183	Homeownership Education Counseling and Training	Gen	865	865	1,730	865	865	1,730	865	865	1,730	865	865	1,730
184	Change Items:													
185	Program Reduction	Gen	(265)	(265)	(530)	(114)	(114)	(228)	(114)	(114)	(228)	(114)	(114)	(228)
186														
187														
188	Homeownership Education Counseling and Training Total	Gen	600	600	1,200	751	751	1,502	751	751	1,502	751	751	1,502
189														
190														
191	Capacity Building Grants	Gen	250	250	500	250	250	500	250	250	500	250	250	500
192	Change Items:													
193	Program Reduction	Gen	(125)	(125)	(250)	(125)	(125)	(250)	(125)	(125)	(250)	(33)	(33)	(66)
194														
195														
196	Capacity Building Grants Total	Gen	125	125	250	125	125	250	125	125	250	217	217	434
197														
198														
199	Minnesota Housing Finance Agency Total Direct Appropriations	Gen	37,897	37,897	75,794	38,048	38,048	76,096	38,048	38,048	76,096	38,595	38,595	77,190
200														
201														
202	Dept. of Labor and Industry													
203														
204														
205	Safety & Workers Compensation Division													
206														
207	Direct Appropriations Base	WC	14,832	14,832	29,664	14,832	14,832	29,664	14,832	14,832	29,664	14,832	14,832	29,664
208	Change Items:													
209	No Change													
210														
211	Workers Compensation Division Total Direct Appropriations	WC	14,832	14,832	29,664	14,832	14,832	29,664	14,832	14,832	29,664	14,832	14,832	29,664
212														
213														
214	Construction Codes & Services													
215														
216	Statutory Appropriations Base	CCF	25,051	25,051	50,102	25,051	25,051	50,102	25,051	25,051	50,102	25,051	25,051	50,102
217	Change Items:													
218	Manufactured Home Inspection Modifications	CCF	(314)	(314)	(628)	(314)	(314)	(628)	(314)	(314)	(628)			
219	Program Increase	CCF	1,268	1,231	2,499	1,268	1,231	2,499	63	37	100	1,268	1,231	2,499
220														
221														
222	Construction Codes & Services Total Statutory Appropriations	CCF	26,005	25,968	51,973	26,005	25,968	51,973	24,800	24,774	49,574	26,319	26,282	52,601
223														

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224	Labor Standards & Apprenticeship													
225	Direct Appropriations Base	Gen	860	860	1,720	860	860	1,720	860	860	1,720	860	860	1,720
226	Change Item:													
227	Budget Reduction	Gen	(60)	(60)	(120)	(43)	(43)	(86)	(43)	(43)	(86)	(43)	(43)	(86)
228														
229	Direct Appropriations Base	WDF	1,029	1,029	2,058	1,029	1,029	2,058	1,029	1,029	2,058	1,029	1,029	2,058
230	Change Item:													
231	Transferred to DEED Adults Competitive Grants	WDF												
232	Prevailing Wage Enforcement	WDF	(23)	(23)	(46)									
233	Apprenticeship Program	WDF	(117)	(117)	(234)									
234	Labor Education & Advancement Grants	WDF	(15)	(15)	(30)									
235														
236	Labor Standards & Apprenticeship Direct Appropriations	Gen	800	800	1,600	817	817	1,634	817	817	1,634	817	817	1,634
237		WDF	874	874	1,748	1,029	1,029	2,058	1,029	1,029	2,058	1,029	1,029	2,058
238														
239	Labor Standards & Apprenticeship Total Direct Appropriations	All Funds	1,674	1,674	3,348	1,846	1,846	3,692	1,846	1,846	3,692	1,846	1,846	3,692
240														
241	General Support Division													
242	Direct Appropriations Base	WC	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078
243	Change Item:													
244	Operating Budget													
245														
246	General Support Division Total Direct Appropriations	WC	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078
247														
248														
249	Dept. of Labor and Industry Totals													
250	Direct Appropriations													
251	General	Gen	800	800	1,600	817	817	1,634	817	817	1,634	817	817	1,634
252	Workers Compensation	WC	20,871	20,871	41,742	20,871	20,871	41,742	20,871	20,871	41,742	20,871	20,871	41,742
253	Workforce Development	WDF	874	874	1,748	1,029	1,029	2,058	1,029	1,029	2,058	1,029	1,029	2,058
254														
255	Dept. of Labor and Industry Total Direct Appropriations	All Funds	22,545	22,545	45,090	22,717	22,717	45,434	22,717	22,717	45,434	22,717	22,717	45,434
256														
257														
258														
259														
260														
261														
262														
263														
264														
265														

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Bureau of Mediation Services													
Direct Appropriations Base	Gen	1,584	1,584	3,168	1,584	1,584	3,168	1,584	1,584	3,168	1,584	1,584	3,168
Change Item:													
Representation/Mediation/LMC	Gen	(45)	(45)	(90)									
Labor Mgmt Co-op Grants	Gen	(14)	(14)	(28)									
Mediation Services Total Direct Appropriations	Gen	1,525	1,525	3,050	1,584	1,584	3,168	1,584	1,584	3,168	1,584	1,584	3,168
Workers Comp Court of Appeals													
Direct Base	WC	1,703	1,703	3,406	1,703	1,703	3,406	1,703	1,703	3,406	1,703	1,703	3,406
Change Item:													
Operating Budget													
Workers Comp Court of Appeals Total Direct Appropriation	WC	1,703	1,703	3,406	1,703	1,703	3,406	1,703	1,703	3,406	1,703	1,703	3,406
Board of Accountancy													
Direct Appropriations Base	Gen	480	480	960	480	480	960	480	480	960	480	480	960
Change Item:													
Operating Budget	Gen										150		150
E-Licensing Adaptor Work	Gen												
Accountancy Total Direct Appropriations	Gen	480	480	960	480	480	960	480	480	960	630	480	1,110
Board of Architecture, Engineering, et al.													
Direct Appropriations Base	Gen	774	774	1,548	774	774	1,548	774	774	1,548	774	774	1,548
Change Item:													
Operating Budget	Gen										150		150
E-Licensing Adaptor Work	Gen												
Architecture, Engineering, et al. Total Direct Appropriations	Gen	774	774	1,548	774	774	1,548	774	774	1,548	924	774	1,698

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		Conference			Special Session			Special Session			Governor			
	STATE AGENCY	Fund	FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13
309														
310	Board of Cosmetologist Examiners													
311														
312	Direct Appropriations Base	Gen	1,046	1,046	2,092	1,046	1,046	2,092	1,046	1,046	2,092	1,046	1,046	2,092
313	Change Item:													
314	Operating Budget	Gen												
315														
316														
317	Cosmetologist Examiners Total Direct Appropriation	Gen	1,046	1,046	2,092	1,046	1,046	2,092	1,046	1,046	2,092	1,046	1,046	2,092
318														
319														
320	Board of Barber Examiners													
321														
322	Direct Appropriations Base	Gen	257	257	514	257	257	514	257	257	514	257	257	514
323	Change Item:													
324	Operating Budget	Gen												
325														
326														
327	Barber Examiners Total Direct Appropriation	Gen	257	257	514	257	257	514	257	257	514	257	257	514
328														
329														
330	Combative Sports Commission													
331														
332	Direct Appropriations Base	Gen												
333	Change Item:													
334	No Change	Gen												
335														
336	Statutory Appropriation Base	Sp Rev	105	105	210	105	105	210	105	105	210	105	105	210
337	Change Item:													
338	Operating Budget	Sp Rev	49	49	98	49	49	98	49	49	98	49	49	98
339														
340	Combative Sports Commission Total Appropriations	Gen Sp Rev	154	154	308	154	154	308	154	154	308	154	154	308
341														
342														
343	Combative Sports Commission Total Appropriations	All Funds	154	154	308	154	154	308	154	154	308	154	154	308
344														
345														
346	Minnesota Science and Technology Authority													
347														
348	Direct Appropriations Base	Gen	107	107	214	107	107	214	107	107	214	107	107	214
349	Change Item:													
350	Operating Budget	Gen	(107)		(107)									
351														
352														
353	Science and Technology Authority Total Direct Appropriations	Gen		107	107	107	107	214	107	107	214	107	107	214
354														

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	STATE AGENCY	Fund	Conference			Special Session			Special Session			Governor		
			FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13
355	Iron Range Resources & Rehabilitation													
356														
357														
358	Change Item:	Gen - O	446	446	892	446	446	892	446	446	892	446	446	892
359	Budget Reduction	Gen-O	(223)	(223)	(446)									
360														
361	Total Appropriation	Gen-O	223	223	446	446	446	892	446	446	892	446	446	892
362														
363	Statutory Appropriation Base	IRRR	27,385	24,885	52,270	27,385	24,885	52,270	24,885	24,885	49,770	27,385	24,885	52,270
364	Change Items:													
365	No Change													
366														
367	Total Appropriation	IRRR	27,385	24,885	52,270	27,385	24,885	52,270	24,885	24,885	49,770	27,385	24,885	52,270
368														
369	Statutory Appropriation Base	GRG&SR	6,984	6,984	13,968	6,984	6,984	13,968	6,984	6,984	13,968	6,984	6,984	13,968
370	Change Items:													
371	No Change													
372														
373	Total Appropriation		6,984	6,984	13,968	6,984	6,984	13,968	6,984	6,984	13,968	6,984	6,984	13,968
374														
375	Statutory Appropriation Base	NEMNEP	3,223	3,223	6,446	3,223	3,223	6,446	3,223	3,223	6,446	3,223	3,223	6,446
376	Change Items:													
377	Reduced Trust Fund Earnings			(352)	(352)									
378														
379	Total Appropriation	NEMNEP	3,223	2,871	6,094	3,223	3,223	6,446	3,223	3,223	6,446	3,223	3,223	6,446
380														
381														
382	Iron Range Resources Totals													
383	IRRR Open Appropriations	Gen - O	223	223	446	446	446	892	446	446	892	446	446	892
384	IRRR Statutory Appropriations	All Funds	37,592	34,740	72,332	37,592	35,092	72,684	35,092	35,092	70,184	37,592	35,092	72,684
385														
386	Iron Range Resources Total Appropriations	All Funds	37,815	34,963	72,778	38,038	35,538	73,576	35,538	35,538	71,076	38,038	35,538	73,576
387														
388														
389	ALL AGENCIES & ACCOUNTS -- TOTAL DIRECT APPROPRIATIONS													
390														
391														
392	Direct Subtotal	Gen	78,059	76,016	154,075	87,189	82,189	169,378	82,189	82,189	164,378	88,115	82,815	170,930
393	Direct Subtotal	WDF	15,815	15,787	31,602	17,451	17,451	34,902	17,451	17,451	34,902	17,451	17,451	34,902
394	Direct Subtotal	Rem	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400
395	Direct Subtotal	WC	22,574	22,574	45,148	22,574	22,574	45,148	22,574	22,574	45,148	22,574	22,574	45,148
396														
397														
398	Total Direct Appropriations	All Funds	117,148	115,077	232,225	127,914	122,914	250,828	122,914	122,914	245,828	128,840	123,540	252,380
399														

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STATE AGENCY	Fund	Conference			Special Session			Special Session			Governor		
		FY 12	FY 13	FY 12-13	FY 12	FY 13	FY 12-13	FY 14	FY 15	FY 14-15	FY 12	FY 13	FY 12-13
ALL AGENCIES & ACCOUNTS -- TOTAL GENERAL FUND APPROPRIATIONS													
Direct Subtotal	Gen	78,059	76,016	154,075	87,189	82,189	169,378	82,189	82,189	164,378	88,115	82,815	170,930
Open Subtotal	Gen - O	223	223	446	446	446	892	446	446	892	446	446	892
Total General Fund Appropriations	Gen	78,282	76,239	154,521	87,635	82,635	170,270	82,635	82,635	165,270	88,561	83,261	171,822
GENERAL FUND REVENUE													
DEED — UI Contingency Account Transfer	Gen	6,450	6,450	12,900	6,450	6,450	12,900				3,150	3,150	6,300
DEED — Workforce Development Fund Transfer to General Fund	WDF												
DEED — UI State Administration Account Transfer	Gen	1,575		1,575	1,575		1,575						
DEED — UI State Administration Account Deposits	Gen	900	900	1,800	900	900	1,800						
Total General Fund Revenue	Gen	8,925	7,350	16,275	8,925	7,350	16,275				3,150	3,150	6,300
BILL NET GENERAL FUND IMPACT (Expenditures less Revenues)	Gen	House FY 12-13			Special Session FY 12-13			Special Session FY 14-15			Governor FY 12-13		
		138,246			153,995			165,270			165,522		
NON GENERAL FUND REVENUE													
DEED —UI Contingency Account Transfers	SR	(6,450)	(6,450)	(12,900)	(6,450)	(6,450)	(12,900)				(6,450)	(6,450)	(12,900)
DEED —UI Contingency Account Transfer to Workforce Development Fund	WDF										3,300	3,300	6,600
DEED — Workforce Development Fund Transfer to General Fund	WDF												
DEED —UI State Administration Transfer & Deposits	SR	(2,475)	(900)	(3,375)	(2,475)	(900)	(3,375)						
DEED — Small Business Investment Tax Credit Modifications	SR												
DOLI — Extension of Fixed Rate Permit Surcharge	CCF	1,200	1,200	2,400	1,200	1,200	2,400				1,200	1,200	2,400
	CCF	68	31	99	68	31	99	63	37	100	68	31	99
	CCF	(108)	(108)	(216)	(108)	(108)	(216)	(108)	(108)	(216)			
	SR	49	49	98	49	49	98	49	49	98	49	49	98
Total Non General Fund Revenue	All Funds	(7,716)	(6,178)	(13,894)	(7,716)	(6,178)	(13,894)	4	(22)	(18)	(1,833)	(1,870)	(3,703)