

2008 Session Budget Summary

Dollars in Millions

	FY 2008-09	FY 2010-11
Budget Problem	-935	-1,086
Additional Spending	-142	-355
Spending Reductions	267	351
Transfers From Other Funds	122	4
Non-Tax Revenues	53	76
Tax Revenues	140	64
Budget Reserve	500	0
Balance	6	-946

House Fiscal Staff

20-Jun