

2014 Capital Investment Omnibus Bills		Chapter 294	Chapter 295
<i>(all \$ in thousands)</i>			
Agency / Project Title	FUND	GO	Cash
1	UNIVERSITY OF MINNESOTA		
2	Higher Education Asset Preservation and Replacement (HEAPR)	GO	42,500
3	Minneapolis, Tate Laboratory Renovation	GO	56,700
4	Crookston, Wellness Center	GO	10,000
5	Research Laboratory Improvement Fund	GO	8,667
6	UMD Chemical Sciences and Advanced Materials Building	GO	1,500
7			
8	Totals		119,367
9			
10	MN STATE COLLEGES & UNIVERSITIES		
11	Higher Education Asset Preservation and Replacement (HEAPR)	GO	42,500
12	Metropolitan State, Science Education Center	GO/UF	35,865
13	Bemidji SU, building Renovation, Demolition and Design	GO/UF	13,790
14	Lake Superior College, Allied Health Revitalization Renovation	GO/UF	5,266
15	MCTC, Workforce Program Phase Two Renovation	GO/UF	3,600
16	St. Paul College, Initiatives	GO/UF	1,500
17	Minnesota State College, SE Technical - Initiatives	GO/UF	1,700
18	Central Lakes College, Staples, Campus Rightsizing	GO/UF	4,234
19	MSU Mankato, Clinical Sciences Facility	GO/UF	25,818
20	Moorhead CTC, Transportation Center	GO/UF	6,544
21	Rochester CTC, Design, Post-demolition	GO/UF	1,000
22	Century College, Initiatives	GO/UF	2,020
23	Northland CTC, TRF Aviation Maintenance Facility	GO/UF	5,864
24	NHED Itasca, Hibbing, Rainy River, Vermilion, Initiatives	GO/UF	3,344
25	Winona State University, Education Village	GO/UF	5,902
26	St. Cloud SU Student Health & Academic Renovation	GO/UF	865
27			
28	User Financing		39,104
29	Total GO bonds		120,708
30	Total		159,812
31			
32	EDUCATION		
33	Red Lake School	GO	5,491
34	Library Construction Grants	GO	2,000
35			
36	Totals		7,491
37			
38	MINNESOTA STATE ACADEMIES		
39	Asset Preservation	GO	700
40	New Dormitory	GO	10,654
41			
42	Totals		11,354
43			
44	PERPICH CENTER FOR THE ARTS		
45	Asset Preservation	GO	2,000
46			
47	Totals		2,000

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48				
49	DEPARTMENT OF NATURAL RESOURCES			
50	Asset Preservation	GO	10,000	
51	Flood Hazard Mitigation	GO/GF	4,500	7,500
52	Dam Repair / Reconstruction / Removal	GO	6,500	
53	Vermillion State Park Development	GO	14,000	
54	RIM Critical Habitat Match	GO	2,000	
55	Fish Hatchery Improvements	GO	2,000	
56	Reforestation and Stand Improvement	GO	2,963	
57	Trails Acquisition and Development	GO	17,667	
58	Central Minnesota Regional Parks	GO	500	
59	Fort Snelling Upper Post, Paths	GO	500	
60	Red River Recreation Area	GO	250	
61	Fountain Lake Restoration	GF		7,500
62	Lake Zumbro Reclamation	GO	500	
63	Grant County Trail - Elbow Lake to Pomme de Terre Lake	GO	100	
64	Buildings and Facilities Development	GO	2,000	
65				
66	Totals		63,480	15,000
67				
68	Department of Agriculture			
69	Agriculture Lab Sample Storage Room	GO	203	
70	Aitkin County Fairground Food Services Building	GF		325
71				
72	Totals		203	325
73				
74	POLLUTION CONTROL AGENCY			
75	Capital Assistance Program	GO	2,625	
76				
77	Totals		2,625	-
78				
79	BOARD OF WATER AND SOIL RESOURCES			
80	Reinvest in Minnesota (RIM)	GO	6,000	
81	Local Government Roads Wetlands Replacement Program	GO	2,000	
82				
83	Totals		8,000	-
84				
85	MINNESOTA ZOOLOGICAL GARDENS			
86	Asset Preservation / Exhibit Renovation	GO	7,000	
87	Heart of the Zoo II	GO	5,000	
88				
89	Totals		12,000	-
90				
91	ADMINISTRATION			
92	Continue State Capitol Restoration	GO	126,300	
93	Statewide CAPRA	GF		1,000
94	Hmong Lao Vets Memorial	GO	450	
95	Workers Memorial	GO	250	
96				
97	Totals		127,000	1,000

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98				
99	AMATEUR SPORTS COMMISSION			
100	SW Regional Sports Center	GO	4,298	
101	NSC Tournament Fields Complex, Blaine	GO	3,200	
102	Asset Preservation - NSC, Blaine	GO	475	
103	Mighty Ducks Air Quality Grants	GF		1,500
104				
105	Totals		7,973	1,500
106				
107	MILITARY AFFAIRS			
108	Asset Preservation	GO	2,000	
109	Brooklyn Park Addition/Renovation	GO	1,244	
110				
111	Totals		3,244	-
112				
113	DEPARTMENT OF PUBLIC SAFETY			
114	Cottage Grove - Regional Public Safety Training Center	GO	1,460	
115	Maplewood - East Metro Public Safety Training Center	GO	1,650	
116	Montgomery - Public Safety Facility	GO	220	
117	St. Louis County Sheriff's Rescue and Storage Facility	GO	700	
118	Cyrus Public Safety Building	GF		225
119				
120	Totals		4,030	225
121				
122	DEPARTMENT of TRANSPORTATION			
123	Local Bridge Replacement Program	GO/GF/TF	12,257	20,743
124	Local Road Improvement Fund Grants	GO/GF/TF	24,356	30,000
125	Greater Minnesota Transit	GO	1,500	
126	Highway Rail Grade Crossing	GO	2,000	
127	Willmar Headquarters Supplemental Funding	THF	4,370	
128	Little Falls Trunk Station Supplemental Funding	THF	3,580	
129	Safe Routes to School	GF		1,000
130	Range Regional Airport	GO	5,000	
131	International Falls - Airline Terminal Expansion	GO	2,200	
132	Port Development Assistance	GO	2,000	
133				
134	Total GO or GF		49,313	51,743
135	Total Trunk Highway Fund		7,950	-
136	Totals		57,263	51,743

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137			
138	METROPOLITAN COUNCIL		
139	Transit Capital Improvement Program	GO	15,000
140	Metropolitan Regional Parks	GO	4,000
141	Inflow and Infiltration	GO	2,000
142	IGH, Heritage Village Park	GO	2,000
143	Springbrook Nature Center	GO	5,000
144	Minneapolis, Sculpture Garden Drainage Control	GO	8,500
145	St. Paul - Como Regional Park Access	GO	5,400
146	Maplewood - Fish Creek Trail	GO	318
147	Oakdale - Mud Lake Trail and Boardwalk - ADA	GO	150
148	Washington County - Hastings Bridge Trail Connection	GO	1,600
149	West St. Paul; North Urban Regional Trail Bridge	GO	2,000
150			
151	Totals		45,968
152			
153	DEPARTMENT of HUMAN SERVICES		
154	MN Security Hospital - Design, Construct, Remodel	GO	56,317
155	MSOP (St. Peter) - Design, Remodel/Construct	GO	7,405
156	System-wide Asset Preservation	GO	3,000
157	Early Childhood Learning Facilities	GO	6,000
158	Harriet Tubman Center East, Maplewood	GO	720
159	St. David's Center, Hennepin County	GO	3,750
160	St. Louis County - Arrowhead Economic Opportunity Agency	GO	3,000
161	St. Paul - Dorothy Day Center	GO	6,000
162	Remembering with Dignity	GO	195
163			
164	Totals		86,387
165			
166	VETERANS AFFAIRS DEPARTMENT		
167	Asset Preservation	GO	2,000
168	Minneapolis Deep Tunnel	GO	700
169	North St. Paul Veterans Memorial	GO	100
170	Edina Veterans Memorial	GF	225
171			
172	Totals		2,800
173			
174	DEPARTMENT OF CORRECTIONS		
175	Asset Preservation	GO	5,500
176	Shakopee Perimeter Fence	GO	5,381
177	Northeast Regional Corrections Center	GO	1,000
178	St. Cloud New Intake Health Services	GF	18,000
179			
180	Totals		11,881

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181				
182	EMPLOYMENT AND ECONOMIC DEVELOPMENT			
183	Innovative Business Development Infrastructure	GF		500
184	Greater MN Business Development Public Infrastructure Grants	GO	4,000	
185	Alexandria - High School Redevelopment	GO	1,400	
186	Clara City - South Hawk Creek Business Development	GO	748	
187	Chatfield EDA - Chatfield Center for the Arts	GO	5,352	
188	Cosmos - Community Center	GO	600	
189	Duluth, Duluth EDA - NorShor Theatre Historic Renovation	GF		6,950
190	Duluth, Spirit Mountain Recreation Area Authority - Water System	GF		3,400
191	Duluth - Wade Stadium	GF		2,300
192	Fosston - 2nd Street Road Improvements	GO	400	
193	Grand Rapids - Grand Rapids Regional Performing Arts	GO	3,897	
194	Hanover - Historic Bridge	GO	78	
195	Hermantown - Regional Health Study	GF		250
196	Lake Elmo - Water Project	GO	3,500	
197	Lake Superior-Poplar River Water District	GF		1,110
198	Litchfield - Electric Project Predesign and Design	GO	250	
199	Mankato - MN State Arena & Auditorium Expansion	GF		14,500
200	Minneapolis - Brian Coyle Center	GO	330	
201	Minneapolis - Hennepin Center for the Arts	GO	550	-
202	Minneapolis - Nicollet Mall	GO	21,500	
203	Park Rapids - Upper Mississippi Arts Center	GO	2,500	
204	Red Wing - River Town Renaissance	GO	1,560	
205	Rochester - Mayo Civic Center Expansion	GF		35,000
206	Sandstone - Business Park	GF		200
207	St. Cloud - River's Edge Convention Center Expansion	GF		11,560
208	St. Paul - Minnesota Children's Museum Expansion and Renovation	GO/GF	6,515	7,485
209	St. Paul - Historic Palace Theater Renovation	GO	5,000	
210	St. Paul - Ordway	GO	4,000	
211	St. Paul - Minnesota Public Media Commons	GO	9,000	
212	Thief River Falls - Airport Ponds	GO	650	
213	Thief River Falls - Public Infrastructure	GO	800	
214	Virginia - Highway 53 Utilities Reroute	GO	19,500	
215				
216	Totals		92,130	83,255
217				
218	PUBLIC FACILITIES AUTHORITY			
219	State Matching Funds for USEPA Capitalization Grants	GO	12,000	
220	Wastewater Infrastructure Fund	GO	18,333	
221	Big Lake Area Sanitary District	GO	4,500	
222	Rice Lake - Water Main Replacement	GO	1,168	
223	Truman - Storm Water	GO	1,425	
224	Voyageurs Clean Water Project	GO	8,567	
225	Lewis & Clark Joint Powers Board - Regional Water System	GF		22,000
226	Oslo - Water mains, Sewers Study	GF		275
227				
228	Totals		45,993	22,275

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229			
230	MN HOUSING FINANCE AGENCY		
231	Public Housing Rehabilitation	GO	20,000
232	Housing Infrastructure Appropriations Bonds	MHFA	80,000
233			
234	GO TOTAL		20,000
235	MHFA Appropriations Bonds (does not include debt service)		-
236	Totals		20,000
237			
238	MINNESOTA HISTORICAL SOCIETY		
239	Oliver Kelley Farm Historic Site Visitor Center	GO	10,562
240	Historic Sites Asset Preservation	GO	1,440
241	County & Local Historic Preservation Grants	GF	1,400
242			
243	Totals		12,002
244			
245	IRRRB		
246	Giant's Ridge Event Center	GO	-
247			3,800
248	Totals		-
249			
250	MINNESOTA MANAGEMENT AND BUDGET		
251	Estimated Bond Sale Expenses (Estimate)	GO	900
252			
253	Totals		900
254	DIRECT APPROPRIATIONS		
255	General Obligation (excludes TF and MES) (GO)		814,745
256	User Financing (UF)		39,104
257	Transportation Fund (TF) (Part of General Fund)		36,613
258	Maximum Effort School Loan (MSE) (GF Supported)		5,491
259	General Fund (non-debt service)		-
260	Tunk Highway Fund		7,950
261	MHFA Bonding		80,000
262	Cancellations		(10,849)
263	Total		893,054
264	Principal Amount used for Bond Sale		895,953
265	Bond Sale Authorization		853,849
266	New GO Bonds, GF Supported debt		856,849
268	General Obligation Bond Cancellations		(10,849)
269			
270	Total GO Impact		846,000