

2009 Capital Budget (HF 855 - Hausman/Langseth)

(\$ in thousands)

ARTICLE 1: CAPITAL IMPROVEMENTS					
(HF 885-3E - Hausman; SF 781-3E - Langseth)					
AGENCY	Fund	HF 855	SF 781	Conference	CC Report
Project Title		3E	3E	Report**	w/ Vetoes
UNIVERSITY of MINNESOTA					
HEAPR - University of MN	GO	\$ 20,000	\$ 35,000	\$ 25,000	\$ 25,000
Bell Museum	GO	\$ -	\$ 24,000	\$ 24,000	\$ -
National Solar Rating and Certification Laboratory	GO	\$ 3,000	\$ -	\$ 2,150	\$ 2,150
WCROC Solar Thermal & Photo Voltaic Systems	GO	\$ -	\$ -	\$ 350	\$ 350
	Total	\$ 23,000	\$ 59,000	\$ 51,500	\$ 27,500
	GO	\$ 23,000	\$ 59,000	\$ 51,500	\$ 27,500
	GF	\$ -	\$ -	\$ -	\$ -
MN STATE COLLEGES & UNIVERSITIES					
HEAPR - MnSCU	GO	\$ 30,000	\$ 50,000	\$ 40,000	\$ 40,000
Lake Superior Comm. Tech College - Health Science Center Addition	GO	\$ 11,000	\$ 11,550	\$ 11,000	\$ -
Mesabi Range CTC - Carpentry & Industrial Mechanical Tech. & Shops	GO	\$ 5,000	\$ 5,250	\$ 5,250	\$ -
Metro State University - Smart Classroom Center	GO	\$ 4,980	\$ 5,700	\$ 5,700	\$ -
North Hennepin CC - Center for Business and Technology	GO	\$ 13,300	\$ 13,970	\$ 13,300	\$ -
Systemwide Classroom Renovation	GO	\$ 3,625	\$ 3,810	\$ 3,625	\$ -
Brainerd, Wadena, Moorhead, Thief River Falls, Pine City, Pipestone, and Rochester					
	Total	\$ 67,905	\$ 90,280	\$ 78,875	\$ 40,000
	GO	\$ 55,270	\$ 90,280	\$ 65,917	\$ 40,000
	GF	\$ -	\$ -	\$ -	\$ -
	UF	\$ 12,635	\$ 13,427	\$ 12,958	\$ -
DEPARTMENT of EDUCATION					
Red Lake, H.S. & Middle School (Maximum Effort School Loan)	GO	\$ 5,780	\$ 5,780	\$ 5,780	\$ -
	Total	\$ 5,780	\$ 5,780	\$ 5,780	\$ -
	GO	\$ 5,780	\$ 5,780	\$ 5,780	\$ -
	GF	\$ -	\$ -	\$ -	\$ -
DEPARTMENT of NATURAL RESOURCES					
Asset Preservation	GO	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Flood Hazard Mitigation Grants	GO	\$ 12,700	\$ 26,000	\$ 53,800	\$ 53,800
\$3.8 million Upper Landing Shoreline Protection - St. Paul (CC Report)					
\$12.0 million Oakport Township (CC Report)					
Dam Renovation and Removal	GO	\$ -	\$ 2,000	\$ -	\$ -
	Total	\$ 13,700	\$ 29,000	\$ 54,800	\$ 54,800
	GO	\$ 13,700	\$ 29,000	\$ 54,800	\$ 54,800
	GF	\$ -	\$ -	\$ -	\$ -
WATER and SOIL RESOURCES BOARD					
RIM Conservation Reserve	GO	\$ 1,000	\$ -	\$ 500	\$ 500
	Total	\$ 1,000	\$ -	\$ 500	\$ 500
	GO	\$ 1,000	\$ -	\$ 500	\$ 500
	GF	\$ -	\$ -	\$ -	\$ -
RURAL FINANCE AUTHORITY					
Rural Finance Authority	UF	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
	Total	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
	GO	\$ -	\$ -	\$ -	\$ -
	UF	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
	GF	\$ -	\$ -	\$ -	\$ -

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ARTICLE 1: CAPITAL IMPROVEMENTS					
(HF 885-3E - Hausman; SF 781-3E - Langseth)					
AGENCY		HF 855	SF 781	Conference	CC Report
Project Title	Fund	3E	3E	Report**	w/ Vetoes
POLLUTION CONTROL AGENCY					
Closed Landfill Clean Up Program	UF	\$ -	\$ 25,000	\$ -	\$ -
	Total	\$ -	\$ 25,000	\$ -	\$ -
	GO	\$ -	\$ -	\$ -	\$ -
	UF	\$ -	\$ 25,000	\$ -	\$ -
	GF	\$ -	\$ -	\$ -	\$ -
MINNESOTA ZOOLOGICAL GARDENS					
Asset Preservation & Improvement	GO	\$ 4,000	\$ 5,000	\$ 3,000	\$ 3,000
	Total	\$ 4,000	\$ 5,000	\$ 3,000	\$ 3,000
	GO	\$ 4,000	\$ 5,000	\$ 3,000	\$ 3,000
	GF	\$ -	\$ -	\$ -	\$ -
AMATEUR SPORTS COMMISSION					
National Sports Center - Blaine (Asset Preservation)	GO	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
Rochester Volleyball Center - Phase 2 Expansion	GO	\$ -	\$ 4,000	\$ -	\$ -
	Total	\$ -	\$ 5,000	\$ 1,000	\$ 1,000
	GO	\$ -	\$ 5,000	\$ 1,000	\$ 1,000
	GF	\$ -	\$ -	\$ -	\$ -
MILITARY AFFAIRS					
Asset Preservation	GO	\$ 3,602	\$ 3,602	\$ 3,602	\$ 3,602
	Total	\$ 3,602	\$ 3,602	\$ 3,602	\$ 3,602
	GO	\$ 3,602	\$ 3,602	\$ 3,602	\$ 3,602
	GF	\$ -	\$ -	\$ -	\$ -
DEPARTMENT of TRANSPORTATION					
Local Bridge Replacement & Rehabilitation	GO	\$ 11,000	\$ 15,300	\$ 10,000	\$ 10,000
MN Rail Service Improvement Program	GO	\$ 3,000	\$ -	\$ 3,000	\$ -
MN Valley Railroad Track Rehabilitation	GO	\$ 5,000	\$ 5,000	\$ 4,000	\$ 4,000
Intercity Passenger Rail Projects	GO	\$ 7,500	\$ -	\$ 26,000	\$ 26,000
Northern Lights Express Passenger Rail	GO	\$ -	\$ 1,000	\$ -	\$ -
High Speed Rail to Chicago	GO	\$ -	\$ 5,000	\$ -	\$ -
Port Development Assistance	GO	\$ 3,000	\$ 2,000	\$ 3,000	\$ 3,000
Alexandria Aircraft Surveillance Facility	GO	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
Bigfork Airport Runway	GO	\$ -	\$ 1,700	\$ 1,700	\$ 1,700
Duluth Airport Terminal	GO	\$ -	\$ 4,900	\$ 4,900	\$ 4,900
	Total	\$ 29,500	\$ 36,900	\$ 54,600	\$ 51,600
	GO	\$ 29,500	\$ 36,900	\$ 54,600	\$ 51,600
	GF	\$ -	\$ -	\$ -	\$ -

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ARTICLE 1: CAPITAL IMPROVEMENTS					
(HF 885-3E - Hausman; SF 781-3E - Langseth)					
AGENCY		HF 855	SF 781	Conference	CC Report
Project Title	Fund	3E	3E	Report**	w/ Vetoes
METROPOLITAN COUNCIL					
Transit Capital Improvement Program	GO	\$ 21,000	\$ -	\$ 21,000	\$ 21,000
\$8.5 million for Central Corridor (CC Report)					
\$313,000 for Betterments in the Capitol Area Related to Central Corridor (CC Report)					
Bottineau Blvd	GO	\$ -	\$ 500	\$ -	\$ -
Cedar Avenue BRT	GO	\$ -	\$ 1,000	\$ -	\$ -
Central Corridor	GO	\$ -	\$ 8,450	\$ -	\$ -
I-94 Corridor Transit Way	GO	\$ -	\$ 250	\$ -	\$ -
Robert Street Corridor	GO	\$ -	\$ 500	\$ -	\$ -
Rush Line Corridor Park-n-Rides	GO	\$ -	\$ 500	\$ -	\$ -
Southwest Corridor	GO	\$ -	\$ 5,000	\$ -	\$ -
Union Depot	GO	\$ -	\$ 2,000	\$ -	\$ -
Como Zoo, City of St. Paul	GO	\$ -	\$ 11,000	\$ -	\$ -
85th Avenue Bike / Ped Trail, Coon Rapids	GO	\$ -	\$ 500	\$ -	\$ -
Northtown Rail Yard Bridge, Minneapolis	GO	\$ -	\$ 600	\$ 600	\$ 600
Veterans Victory Memorial Parkway, Minneapolis	GO	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
Grand Rounds Roadways, Minneapolis	GO	\$ -	\$ 1,000	\$ -	\$ -
Village Park, Inver Grove Heights	GO	\$ -	\$ 100	\$ -	\$ -
Swing Bridge, Inver Grove Heights	GO	\$ -	\$ 100	\$ -	\$ -
Lower Afton Bike and Ped. Trail, Ramsey County	GO	\$ -	\$ 450	\$ -	\$ -
Rice Creek North Regional Trail, Anoka County	GO	\$ -	\$ 2,183	\$ -	\$ -
Springbrook Nature Center, Fridley	GO	\$ -	\$ 2,500	\$ -	\$ -
Upper Landing Shoreline Protection, St. Paul (Under DNR in CC Report)	GO	\$ -	\$ 3,800	\$ -	\$ -
	Total	\$ 21,000	\$ 41,433	\$ 22,600	\$ 22,600
	GO	\$ 21,000	\$ 41,433	\$ 22,600	\$ 22,600
	GF	\$ -	\$ -	\$ -	\$ -
DEPARTMENT of HUMAN SERVICES					
Asset Preservation	GO	\$ 2,000	\$ 3,000	\$ 2,000	\$ 2,000
MSOP Moose Lake Expansion	GO	\$ 20,000	\$ -	\$ -	\$ -
Early Childhood Learning & Child Protection Facilities	GO	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
	Total	\$ 24,000	\$ 5,000	\$ 4,000	\$ 2,000
	GO	\$ 24,000	\$ 5,000	\$ 4,000	\$ 2,000
	GF	\$ -	\$ -	\$ -	\$ -
VETERAN'S AFFAIRS DEPARTMENT / HOME BOARD					
Asset Preservation	GO	\$ 2,138	\$ 1,000	\$ 1,000	\$ 1,000
\$600,000 Mpls Bldg 4					
\$350,000 Hastings					
Veterans Mental Health Facility - Kandiyohi County	GO	\$ 5,000	\$ -	\$ -	\$ -
Veterans Cemeteries	GO	\$ -	\$ 3,000	\$ 1,500	\$ 1,500
	Total	\$ 7,138	\$ 4,000	\$ 2,500	\$ 2,500
	GO	\$ 7,138	\$ 4,000	\$ 2,500	\$ 2,500
	GF	\$ -	\$ -	\$ -	\$ -
DEPARTMENT OF CORRECTIONS					
Asset Preservation	GO	\$ 5,000	\$ 10,000	\$ 4,000	\$ 4,000
	Total	\$ 5,000	\$ 10,000	\$ 4,000	\$ 4,000
	GO	\$ 5,000	\$ 10,000	\$ 4,000	\$ 4,000
	GF	\$ -	\$ -	\$ -	\$ -

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(HF 885-3E - Hausman; SF 781-3E - Langseth)					
AGENCY	Fund	HF 855 3E	SF 781 3E	Conference Report**	CC Report w/ Vetoes
Project Title					
DEPARTMENT of EMPLOYMENT and ECONOMIC DEVELOPMENT					
Redevelopment Grant Program	GO	\$ 700	\$ -	\$ -	\$ -
Redevelopment Grant Program: St. Louis County Infrastructure	GO	\$ -	\$ 750	\$ 750	\$ 750
Greater MN Business Development Public Infrastructure Grant Program	GO	\$ -	\$ -	\$ -	\$ -
Big Lake Ice Arena	GO	\$ -	\$ 500	\$ -	\$ -
Mankato Civic Center Expansion	GO	\$ -	\$ 6,500	\$ 6,500	\$ -
Orchestra Hall	GO	\$ -	\$ 3,000	\$ -	\$ -
Shubert Performing Arts & Education Center	GO	\$ -	\$ 2,000	\$ 2,000	\$ -
Olmsted County Steam Line Extension to Rochester Comm. College	GO	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
St. Cloud Civic Center Expansion	GO	\$ -	\$ 13,000	\$ 3,000	\$ -
Asian Pacific Cultural Center	GO	\$ -	\$ 4,500	\$ -	\$ -
Gillette Children's Hospital	GO	\$ -	\$ 10,000	\$ -	\$ -
	Total	\$ 700	\$ 45,250	\$ 17,250	\$ 5,750
	GO	\$ 700	\$ 45,250	\$ 17,250	\$ 5,750
	GF	\$ -	\$ -	\$ -	\$ -
HOUSING FINANCE AGENCY					
Public Housing	GO	\$ 4,000	\$ -	\$ 2,000	\$ 2,000
	Total	\$ 4,000	\$ -	\$ 2,000	\$ 2,000
	GO	\$ 4,000	\$ -	\$ 2,000	\$ 2,000
	GF	\$ -	\$ -	\$ -	\$ -
MINNESOTA HISTORICAL SOCIETY					
Historic Sites Asset Preservation	GO	\$ 2,065	\$ 2,065	\$ 2,165	\$ 2,165
	Total	\$ 2,065	\$ 2,065	\$ 2,165	\$ 2,165
	GO	\$ 2,065	\$ 2,065	\$ 2,165	\$ 2,165
	GF	\$ -	\$ -	\$ -	\$ -
MN MANAGEMENT and BUDGET					
Bond Sale Expenses	GO	\$ 245	\$ 365	\$ 343	\$ 343
	Total	\$ 245	\$ 365	\$ 343	\$ 343
	GO	\$ 245	\$ 365	\$ 343	\$ 343
	GF	\$ -	\$ -	\$ -	\$ -
Cancellations					
Vermilion State Park	GO	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -
ARTICLE I: FUNDING SUMMARY					
	GO BONDING	Cancel	\$ -	\$ -	\$ -
		GO	\$ 200,000	\$ 342,675	\$ 223,360
	SUB TOTAL: GO BONDING	TOTAL	\$ 200,000	\$ 342,675	\$ 223,360
	OTHER FUNDING TYPES	GF	\$ -	\$ -	\$ -
		UF	\$ 47,635	\$ 38,427	\$ 35,000
	SUB TOTAL: OTHER FUNDING TYPES	TOTAL	\$ 47,635	\$ 38,427	\$ 35,000
ARTICLE I: TOTAL	TOTAL	\$ 247,635	\$ 381,102	\$ 343,515	\$ 258,360

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ARTICLE 2: DISASTER RELIEF						
(HF 2347-0 - Lanning; SF 2113-1E - Langseth)						
AGENCY	Fund	HF2347-0	SF2113-1E	Conference	CC Report	
Project Title		Article 1	Article 1	Report**	w/ Vetoes	
DEPARTMENT of PUBLIC SAFETY						
State Match for Individual Assistance	GF	\$ 26	\$ 26	\$ 26	\$ 26	
State & Local Match for Federal Assistance	GO	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	
State & Local Match for Federal Assistance	GF	\$ 5,254	\$ 5,254	\$ 5,254	\$ 5,254	
	Total	\$ 9,180	\$ 9,180	\$ 9,180	\$ 9,180	
	GO	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	
	GF	\$ 5,280	\$ 5,280	\$ 5,280	\$ 5,280	
WATER and SOIL RESOURCES BOARD						
RIM Conservation Easements	GO	\$ 500	\$ 500	\$ 500	\$ 500	
Erosion, Sediment, and Water Quality Control Cost-Share Program	GF	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
Red River Basin Commission Grant	GF	\$ 500	\$ 500	\$ 500	\$ 500	
	Total	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
	GO	\$ 500	\$ 500	\$ 500	\$ 500	
	GF	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
DEPARTMENT of EDUCATION						
Disaster Enrollment Impact Aid	GF	\$ 127	\$ 127	\$ 127	\$ 127	
Disaster Relief Facilities Grants	GF	\$ 15	\$ 15	\$ 15	\$ 15	
Disaster Relief Operating Grants	GF	\$ 13	\$ 13	\$ 13	\$ 13	
Pupil Transportation Grants	GF	\$ 18	\$ 18	\$ 18	\$ 18	
	Total	\$ 173	\$ 173	\$ 173	\$ 173	
	GO	\$ -	\$ -	\$ -	\$ -	
	GF	\$ 173	\$ 173	\$ 173	\$ 173	
DEPARTMENT of EMPLOYMENT and ECONOMIC DEVELOPMENT						
Minnesota Investment Fund	GF	\$ 200	\$ 200	\$ 200	\$ 200	
	Total	\$ 200	\$ 200	\$ 200	\$ 200	
	GO	\$ -	\$ -	\$ -	\$ -	
	GF	\$ 200	\$ 200	\$ 200	\$ 200	
HOUSING FINANCE AGENCY						
Economic Development & Housing Challenge Program	GF	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	
	Total	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	
	GO	\$ -	\$ -	\$ -	\$ -	
	GF	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	
REVENUE						
City Flood Loss Aid	GF	\$ 250	\$ 250	\$ 250	\$ 250	
	Total	\$ 250	\$ 250	\$ 250	\$ 250	
	GO	\$ -	\$ -	\$ -	\$ -	
	GF	\$ 250	\$ 250	\$ 250	\$ 250	
DEPARTMENT of HUMAN SERVICES						
Medical Assistance Providers	GF	\$ -	\$ 200	\$ 200	\$ 200	
	Total	\$ -	\$ 200	\$ 200	\$ 200	
	GO	\$ -	\$ -	\$ -	\$ -	
	GF	\$ -	\$ 200	\$ 200	\$ 200	

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ARTICLE 2: DISASTER RELIEF					
(HF 2347-0 - Lanning; SF 2113-1E - Langseth)					
AGENCY	Fund	HF2347-0	SF2113-1E	Conference	CC Report
Project Title		Article 1	Article 1	Report**	w/ Vetoes
DEPARTMENT of TRANSPORTATION					
Infrastructure Operations and Maintenance	THF	\$ 200	\$ 200	\$ 200	\$ 200
State Trunk Highways & Bridges - Reconstruction & Repair	TH BOND	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700
	Total	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900
	GO	\$ -	\$ -	\$ -	\$ -
	THF	\$ 200	\$ 200	\$ 200	\$ 200
	TH BOND	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700
	GF	\$ -	\$ -	\$ -	\$ -
DEPARTMENT of NATURAL RESOURCES					
Flood Hazard Mitigation Grants	GO	\$ -	\$ 50,000	\$ -	\$ -
	Total	\$ -	\$ 50,000	\$ -	\$ -
	GO	\$ -	\$ 50,000	\$ -	\$ -
	GF	\$ -	\$ -	\$ -	\$ -
MN MANAGEMENT and BUDGET					
Bond Sale Expenses	GO	\$ 4	\$ 55	\$ 5	\$ 5
Bond Sale Expenses	TH BOND	\$ 3	\$ 5	\$ 5	\$ 5
	Total	\$ 7	\$ 60	\$ 10	\$ 10
	GO	\$ 4	\$ 55	\$ 5	\$ 5
	TH BOND	\$ 3	\$ 5	\$ 5	\$ 5
	GF	\$ -	\$ -	\$ -	\$ -
APPROPRIATION REDUCTIONS					
HF 2323 - Omnibus Tax Bill	GF	\$ -	\$ (10,653)	\$ -	\$ -
	Total	\$ -	\$ (10,653)	\$ -	\$ -
	GO	\$ -	\$ -	\$ -	\$ -
	GF	\$ -	\$ (10,653)	\$ -	\$ -
ARTICLE 2: FUNDING SUMMARY					
GO BONDING		Cancel	\$ -	\$ -	\$ -
		GO	\$ 4,404	\$ 54,455	\$ 4,405
SUB TOTAL: GO BONDING		TOTAL	\$ 4,404	\$ 54,455	\$ 4,405
OTHER FUNDING TYPES		GF	\$ 10,103	\$ (350)	\$ 10,303
		THF	\$ 200	\$ 200	\$ 200
		TH BOND	\$ 2,703	\$ 2,705	\$ 2,705
SUB TOTAL: OTHER FUNDING TYPES		TOTAL	\$ 13,006	\$ 2,555	\$ 13,208
ARTICLE 2: TOTAL		TOTAL	\$ 17,410	\$ 57,010	\$ 17,613
ARTICLE 3: HUGO TORNADO RELIEF					
(HF 2347-0 - Lanning; SF 2113-1E - Langseth)					
AGENCY	Fund	HF2347-0	SF2113-1E	Conference	CC Report
Project Title		Article 2	Article 2	Report**	w/ Vetoes
DEPARTMENT of EMPLOYMENT and ECONOMIC DEVELOPMENT					
Hugo Tornado Debris Clearance and Other Disaster Costs	GF	\$ 350	\$ 350	\$ 350	\$ 350
	Total	\$ 350	\$ 350	\$ 350	\$ 350
	GO	\$ -	\$ -	\$ -	\$ -
	GF	\$ 350	\$ 350	\$ 350	\$ 350

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	Fund	House Files	Senate Files	Conference Report**	CC Report w/ Vetoes
TOTAL: FUNDING SUMMARY					
GO BONDING	Cancel	\$ -	\$ -	\$ -	\$ -
	GO	\$ 204,404	\$ 397,130	\$ 299,962	\$ 227,765
SUB TOTAL: GO BONDING	TOTAL	\$ 204,404	\$ 397,130	\$ 299,962	\$ 227,765
OTHER FUNDING TYPES	GF	\$ 10,453	\$ -	\$ 10,653	\$ 10,653
	UF	\$ 47,635	\$ 38,427	\$ 47,958	\$ 35,000
	THF	\$ 200	\$ 200	\$ 200	\$ 200
	TH BOND	\$ 2,703	\$ 2,705	\$ 2,705	\$ 2,705
SUB TOTAL: OTHER FUNDING TYPES	TOTAL	\$ 60,991	\$ 41,332	\$ 61,516	\$ 48,558
BILL TOTAL	TOTAL	\$ 265,395	\$ 438,462	\$ 361,478	\$ 276,323
Total General Fund Impact Above Forecast	FUND	HF 855-3E*	SF 781-3E*	CC Report	CC w/ Vetoes
Additional Debt Service Costs: FY 2010	GF	\$ 1,253	\$ 3,265	\$ 2,695	\$ 1,516
Additional Debt Service Costs: FY 2011	GF	\$ 7,202	\$ 19,778	\$ 16,056	\$ 9,494
General Fund Appropriations	GF	\$ -	\$ -	\$ 10,653	\$ 10,653
Total: FY 2010 - 2011 Biennium	GF	\$ 8,455	\$ 23,043	\$ 29,404	\$ 21,663
Additional Debt Service Costs: FY 2012	GF	\$ 7,284	\$ 20,604	\$ 16,238	\$ 9,603
Additional Debt Service Costs: FY 2013	GF	\$ 10,238	\$ 28,825	\$ 22,884	\$ 13,582
Total: FY 2012 -2013 Biennium	GF	\$ 17,522	\$ 49,429	\$ 39,122	\$ 23,185

Note:

* HF 855 & SF 781 do not include the disaster relief appropriations noted in the Conference Committee Report, including GO, GF, THF, and TH Bond appropriations.