

<b>2008 Capital Budget - As signed by the Governor (4-7-08)</b>						
Hausman, House Author - HF 380 as passed on the House floor						
Langseth, Senate Author - SF 3295 as passed on the Senate floor						
<i>(all \$ in thousands)</i>						
<b>AGENCY</b>		<b>Governor's</b>	<b>House File</b>	<b>Senate File</b>	<b>Conference</b>	<b>Chapter</b>
<b>Project Title</b>	<b>Fund</b>	<b>Recs</b>	<b>380</b>	<b>3295</b>	<b>Committee</b>	<b>179</b>
		<b>3/12/08</b>	<b>3/6/08</b>	<b>3/4/08</b>	<b>4/1/08</b>	<b>4/7/08</b>
<b>UNIVERSITY of MINNESOTA</b>						
HEAPR	GO	\$ 40,000	\$ 40,000	\$ 40,000	\$ 35,000	\$ 35,000
Science teaching student services	GO	\$ 48,333	\$ 48,333	\$ 48,333	\$ 48,333	\$ 48,333
Bell Museum	GO	\$ -	\$ 24,000	\$ 24,000	\$ 24,000	\$ -
Civil engineering addition	GO	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Community services building renovation	GO	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Research and Outreach Centers	GO	\$ -	\$ 3,500	\$ 1,333	\$ 3,500	\$ 3,500
NWROC farm support (\$1.3 - House and CC; \$1.333 - Senate)						
WCROC energy project (\$2.2M - House and CC)						
Folwell Hall	GO	\$ 26,000	\$ -	\$ -	\$ -	\$ -
Classroom renewal	GO	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
General laboratory renovation	GO	\$ -	\$ 3,333	\$ 3,333	\$ 3,333	\$ 3,333
	<b>Total</b>	<b>\$ 129,333</b>	<b>\$ 136,166</b>	<b>\$ 133,999</b>	<b>\$ 131,166</b>	<b>\$ 105,166</b>
	GO	\$ 129,333	\$ 136,166	\$ 133,999	\$ 131,166	\$ 105,166
	GF	\$ -	\$ -	\$ -	\$ -	\$ -
	1/3 UF	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MN STATE COLLEGES &amp; UNIVERSITIES</b>						
HEAPR	GO	\$ 40,000	\$ 60,000	\$ 50,000	\$ 55,000	\$ 55,000
Alex Tech College - law enforcement center addition	1/3 UF	\$ -	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500
Anoka Ramsey CC - classroom bldg addition, design, const	1/3 UF	\$ -	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800
Bemidji State Univ. - Sattgast Science Bldg addition and ren.	1/3 UF	\$ 8,900	\$ 8,900	\$ 8,900	\$ 8,900	\$ 8,900
Century College, White Bear Lake - renovation	1/3 UF	\$ -	\$ 7,900	\$ 7,900	\$ 7,900	\$ 7,900
Dakota Co Tech College - transportation and emerging tech lab	1/3 UF	\$ -	\$ 200	\$ 200	\$ 200	\$ 200
Henn Tech College - design and renovate science addit; LRC	1/3 UF	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ 2,400
Inver Hills Comm College - classroom addition and ren.	1/3 UF	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,200
Lake Superior College - health science center addition	1/3 UF	\$ -	\$ 11,000	\$ 11,000	\$ 11,000	\$ -
Mesabi Range Comm and Tech - shop space addition and ren	1/3 UF	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Metro State Univ - classroom center addition	1/3 UF	\$ -	\$ 4,980	\$ 4,980	\$ 4,980	\$ -
Metro State Univ / MCTC - law enforcement	1/3 UF	\$ -	\$ 13,900	\$ 13,900	\$ 13,900	\$ 13,900
MCTC - workforce program and infrastructure ren design	1/3 UF	\$ -	\$ 400	\$ 400	\$ 400	\$ 400
Trafton Hall, MSU-Mankato	1/3 UF	\$ 25,500	\$ 25,500	\$ 25,500	\$ 25,500	\$ 25,500
MN State Univ Moorhead - Lommen Hall renovation	1/3 UF	\$ -	\$ 13,100	\$ 13,100	\$ 13,100	\$ 13,100
MN State Univ Moorhead - Livingston Lord Library ren and des	1/3 UF	\$ -	\$ 400	\$ 400	\$ 400	\$ 400
Mn West CTC, Worthington - field house design	1/3 UF	\$ -	\$ 450	\$ 450	\$ 450	\$ 450
MN State Comm and Tech, Moorhead - trades addit and LRC	1/3 UF	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Normandale Comm College - classroom addition and ren.	1/3 UF	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
North Henn. Comm College - business and tech addit and ren	1/3 UF	\$ -	\$ 13,300	\$ 13,300	\$ 13,300	\$ -
North Henn. CC / Anoka Ramsey - bioscience / health	1/3 UF	\$ -	\$ 900	\$ 900	\$ 900	\$ 900
Northland Comm and Tech, East Grand Forks - addit and ren	1/3 UF	\$ -	\$ 7,800	\$ 7,800	\$ 7,800	\$ 7,800
Land acquisition, Owatonna Community College	1/3 UF	\$ -	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
Ridgewater College - tech instruction design and const; ren des	1/3 UF	\$ -	\$ 3,500	\$ -	\$ 3,500	\$ 3,500
Rochester Comm and Tech College - workforce ctr co-location	1/3 UF	\$ -	\$ 200	\$ -	\$ 200	\$ 200
SC College - classroom renovation and addition design	1/3 UF	\$ -	\$ 400	\$ 400	\$ 400	\$ 400
SCSU - Brown Hall Science renovation	1/3 UF	\$ 14,800	\$ 14,800	\$ 14,800	\$ 14,800	\$ 14,800
SCSU - integrated science and engineering lab design	1/3 UF	\$ -	\$ 900	\$ 900	\$ 900	\$ 900
St. Cloud Tech College - allied health bldg renovation des	1/3 UF	\$ -	\$ 200	\$ 200	\$ 200	\$ 200
St. Paul College - transportation and applied tech lab	1/3 UF	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500
SW MN State Univ - science, hotel, and restaurant admin ren	1/3 UF	\$ -	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
SW MN State Univ - science lab renovation design	1/3 UF	\$ -	\$ 200	\$ 200	\$ 200	\$ 200
Winona State University Memorial Hall	GO	\$ -	\$ -	\$ 8,400	\$ 8,400	\$ 8,400
Winona State University Memorial Hall	1/3 UF	\$ -	\$ 8,400	\$ -	\$ -	\$ -
Science lab renovations	1/3 UF	\$ 5,775	\$ 5,775	\$ 5,775	\$ 5,775	\$ 5,775
Classroom renovations	1/3 UF	\$ -	\$ 3,625	\$ 3,625	\$ 3,625	\$ -
Property acquisition	1/3 UF	\$ -	\$ 4,310	\$ 10,055	\$ 8,805	\$ -
Demolition	1/3 UF	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total</b>	<b>\$ 128,675</b>	<b>\$ 281,440</b>	<b>\$ 271,085</b>	<b>\$ 280,935</b>	<b>\$ 234,225</b>
	GO	\$ 99,373	\$ 208,365	\$ 200,190	\$ 208,423	\$ 177,283
	GF	\$ -	\$ -	\$ -	\$ -	\$ -
	UF	\$ 29,302	\$ 73,075	\$ 70,895	\$ 72,512	\$ 56,942

\* Indented items represent specific projects funded in rider language.

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Hausman, House Author - HF 380 as passed on the House floor							
Langseth, Senate Author - SF 3295 as passed on the Senate floor							
<i>(all \$ in thousands)</i>							
<b>AGENCY</b>		<b>Governor's</b>	<b>House File</b>	<b>Senate File</b>	<b>Conference</b>	<b>Chapter</b>	
<b>Project Title</b>	<b>Fund</b>	<b>Recs</b>	<b>380</b>	<b>3295</b>	<b>Committee</b>	<b>179</b>	
		<b>3/12/08</b>	<b>3/6/08</b>	<b>3/4/08</b>	<b>4/1/08</b>	<b>4/7/08</b>	
64							
65	<b>DEPT. of EDUCATION</b>						
66	Anoka prairie restoration	GO \$ -	\$ -	\$ 240	\$ 240	\$ -	
67	Red Lake	GO \$ -	\$ 32,000	\$ 32,000	\$ 16,000	\$ -	
68	Osseo ISD #279 - Hennepin Regional Family Service Ctr.	GO \$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	
69	Library accessibility and improvement grants	GO \$ -	\$ 2,000	\$ 1,000	\$ 1,500	\$ 1,500	
70							
71		<b>Total</b>	<b>\$ -</b>	<b>\$ 34,000</b>	<b>\$ 35,240</b>	<b>\$ 19,740</b>	<b>\$ 3,500</b>
72		GO \$ -	\$ 34,000	\$ 35,240	\$ 19,740	\$ 3,500	
73		GF \$ -	\$ -	\$ -	\$ -	\$ -	
74							
75	<b>MINNESOTA STATE ACADEMIES</b>						
76	Asset preservation	GO \$ 2,716	\$ 2,700	\$ 2,400	\$ 2,400	\$ 2,400	
77	MSAD Frechette predesign	GO \$ -	\$ 100	\$ 100	\$ 100	\$ 100	
78	MSAD Mott Hall (vocational building)	GO \$ 3,301	\$ -	\$ 3,300	\$ 100	\$ 100	
79	MSAD Pollard Hall renovation	GO \$ -	\$ -	\$ 200	\$ 200	\$ 200	
80							
81		<b>Total</b>	<b>\$ 6,017</b>	<b>\$ 2,800</b>	<b>\$ 6,000</b>	<b>\$ 2,800</b>	<b>\$ 2,800</b>
82		GO \$ 6,017	\$ 2,800	\$ 6,000	\$ 2,800	\$ 2,800	
83		GF \$ -	\$ -	\$ -	\$ -	\$ -	
84							
85							
86	<b>PERPICH CENTER FOR ARTS EDUCATION</b>						
87	Asset preservation	GO \$ 355	\$ 355	\$ 355	\$ 355	\$ 355	
88	Master plan update and pre-design	GO \$ 206	\$ -	\$ 206	\$ -	\$ -	
89	Delta dorm-windows and cooling project	GO \$ 385	\$ -	\$ 385	\$ -	\$ -	
90	Pre-fab storage building	GO \$ 53	\$ -	\$ 53	\$ -	\$ -	
91							
92		<b>Total</b>	<b>\$ 999</b>	<b>\$ 355</b>	<b>\$ 999</b>	<b>\$ 355</b>	<b>\$ 355</b>
93		GO \$ 999	\$ 355	\$ 999	\$ 355	\$ 355	
94		GF \$ -	\$ -	\$ -	\$ -	\$ -	
95							
96	<b>DEPARTMENT of NATURAL RESOURCES</b>						
97	Various asset preservation	GO \$ 2,000	\$ 1,000	\$ 2,000	\$ 1,000	\$ 1,000	
98	Flood hazard mitigation grants	GO \$ 15,000	\$ 16,000	\$ 30,000	\$ 30,000	\$ 30,000	
99	Canisteo (\$3.5M - House and CC; general inclusion in Senate)						
100	Minnehaha Creek (\$3.5M - House; In Met Council - Senate and CC)						
101	Flood hazard mitigation grants - Browns Valley	GF \$ -	\$ -	\$ 3,900	\$ 3,900	\$ 3,900	
102	Crookston flood mitigation (In DEED - Senate and CC)	GO \$ -	\$ 12,000	\$ -	\$ -	\$ -	
103	City of Stillwater flood control phase III	GO \$ -	\$ 200	\$ -	\$ -	\$ -	
104	Red River basin, digital elevation model	GF \$ -	\$ 600	\$ 600	\$ 600	\$ 600	
105	Groundwater monitoring, observation wells	GO \$ 1,000	\$ 500	\$ 1,000	\$ 500	\$ 500	
106	Dam renovation and removal	GO \$ 2,000	\$ 2,500	\$ 2,000	\$ 2,000	\$ 2,000	
107	Water control structures	GO \$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
108	Mississippi river barrier	GO \$ -	\$ 500	\$ -	\$ 500	\$ 500	
109	Stream protection and restoration	GO \$ -	\$ 2,000	\$ -	\$ 1,000	\$ 1,000	
110	Shoreline and aquatic habitat acquisition	GO \$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	
111	Lake Zumbro restoration	GO \$ -	\$ 175	\$ 175	\$ 175	\$ 175	
112	Water access acquisition / fishing piers	GO \$ 1,000	\$ 650	\$ 1,000	\$ 650	\$ 650	
113	Fish hatchery improvements	GO \$ 1,000	\$ 2,000	\$ 1,000	\$ 1,500	\$ 1,500	
114	Wildlife area acquisition and improvement	GO \$ 10,000	\$ 8,000	\$ 6,000	\$ 5,000	\$ 5,000	
115	RIM critical habitat match	GO \$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
116	Native prairie conservation and protection	GO \$ 3,000	\$ 5,000	\$ 3,000	\$ 4,000	\$ 4,000	
117	SNA acquisition and development	GO \$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
118	Forest land conservation easements	GO \$ 9,000	\$ -	\$ 9,000	\$ 3,000	\$ 3,000	
119	State forest land reforestation	GO \$ 3,000	\$ 5,000	\$ 3,000	\$ 3,000	\$ 3,000	
120	Forest roads and bridges.	GO \$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
121	Diseased shade tree removal and replacement	GO \$ -	\$ 1,000	\$ -	\$ 500	\$ 500	
122	State park and recreation facility improvements	GO \$ -	\$ 8,000	\$ 8,650	\$ -	\$ -	
123	State park and rec area rehabilitation, development, and acquisition	GO \$ 10,000	\$ 10,000	\$ 2,600	\$ 19,041	\$ 19,041	
124	Greenleaf Lake State Park (\$2.4M - Senate and CC)						
125	Red River recreational campsites (\$200,000 - Senate and CC)						
126	Big Bog state recreation area	GO \$ -	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
127	Cuyuna State Recreation Area (gen. incl. in state park and rec. in CC)	GO \$ -	\$ 125	\$ 1,000	\$ -	\$ -	
128	State park development on North Shore	GO \$ -	\$ -	\$ 1,650	\$ -	\$ -	
129	Fort Snelling upper bluff	GO \$ -	\$ 500	\$ 500	\$ 500	\$ 500	
130	State parks, prairies, and forestry restoration	GO \$ -	\$ 545	\$ -	\$ 545	\$ 545	
131	Prairie and savanna reconstruction (\$290,000 - House and CC)						
132	Forest restoration (\$255,000 - House and CC)						

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<b>AGENCY</b>	<b>Fund</b>	<b>Governor's Recs 3/12/08</b>	<b>House File 380 3/6/08</b>	<b>Senate File 3295 3/4/08</b>	<b>Conference Committee 4/1/08</b>	<b>Chapter 179 4/7/08</b>
133 Lake Vermilion acquisition	GO	\$ -	\$ 15,500	\$ -	\$ -	\$ -
134 Lake Vermilion acquisition	UF	\$ 40,000	\$ -	\$ -	\$ -	\$ -
135 Regional and local parks grants	GO	\$ -	\$ 13,892	\$ 129	\$ 1,621	\$ 1,621
136 Central regional parks / trails (\$492,000 - House and CC)						
137 Ojiketa Park (\$1.4M - House; \$500,000 - CC)						
138 Minnesota River regional park (\$129,000 - Senate and CC)						
139 City of Sartell (\$4M - House, \$500,000 - CC)						
140 Wright County park acquisition (\$8M - House; \$0 - CC)						
141 State trail acquisition and development	GO	\$ 3,000	\$ 13,520	\$ 14,600	\$ 15,320	\$ 15,320
142 Chester Woods trail (\$970,000 - House, Senate, and CC)						
143 Casey Jones trail (\$700,000 - Senate and CC)						
144 Gateway Trail bridge (\$750,000 - House, Senate, and CC)						
145 Gitchi Gami trail (\$1.6M - House, Senate, and CC)						
146 Great River Ridge trail (\$1.2M - House; \$1.5M Senate and CC)						
147 Heartland trail (\$500,000 - House; \$1.5M - Senate and CC)						
148 Mill Towns trail - Lk Byllesby to CF (\$500,000 - House, Senate, and CC)						
149 Mill Towns trail - Faribault (\$150,000 - House, Senate, and CC)						
150 Minnesota River trail (\$1.5M - House and CC; \$680,000 - Senate)						
151 Paul Bunyan trail (\$2M - House, Senate, and CC)						
152 Root River trail - Preston to Forestville (\$500,000 - Senate; \$250,000 - CC)						
153 Root River trail - Eastern extension (\$100,000 - House and CC; \$200,000 - Senate)						
154 Root River trail - Wagon Wheel (\$250,000 - House and CC)						
155 Stagecoach trail (\$550,000 - Senate and CC)						
156 General rehabilitation (\$4M - House; \$3M - Senate and CC)						
157 Regional and local trails grants	GO	\$ -	\$ -	\$ 156	\$ 156	\$ 156
158 Cambridge-Isanti bike/walk trail (\$156,000 - Senate and CC)						
159 Trail connections	GO	\$ -	\$ 5,480	\$ -	\$ 697	\$ 697
160 Rice Creek North Regional Trail (\$2.183M - House; In Met Council - Senate and CC)						
161 Clara City walking path (\$225,000 - House and CC)						
162 85th Avenue trail connection (\$500,000 - House; In Met Council - Senate and CC)						
163 Grand Rounds lighting (\$2M - House; In Met Council - Senate and CC)						
164 Mississippi River bridge - IGH (\$100,000 - House; In Met Council - CC)						
165 Spring Lake Trail - Mora (\$100,000 - House and CC)						
166 Rocori Trail (\$372,000 - House and CC)						
167 Drill core library and field office consolidation, ren.	GO	\$ 1,000	\$ -	\$ -	\$ 500	\$ 500
168 Wildlife Rehabilitation Center (House - in DEED)	GF	\$ -	\$ -	\$ 500	\$ 500	\$ -
169 Bell Museum landscaping	GO	\$ -	\$ 1,000	\$ -	\$ 500	\$ -
170 Old Cedar Avenue bridge (In Met Council - Senate and CC)	GO	\$ -	\$ 2,000	\$ -	\$ -	\$ -
171						
172	<b>Total</b>	<b>\$ 107,500</b>	<b>\$ 135,787</b>	<b>\$ 99,560</b>	<b>\$ 104,805</b>	<b>\$ 103,805</b>
173	GO	\$ 67,500	\$ 135,187	\$ 94,560	\$ 99,805	\$ 99,305
174	UF	\$ 40,000	\$ -	\$ -	\$ -	\$ -
175	GF	\$ -	\$ 600	\$ 5,000	\$ 5,000	\$ 4,500
176						
177 <b>POLLUTION CONTROL AGENCY</b>						
178 Remedial systems, Albert Lea	GO	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
179 Closed landfill program	GO	\$ 15,000	\$ -	\$ -	\$ -	\$ -
180 Closed landfill program	REV	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
181 Capital assistance program	GO	\$ 9,605	\$ -	\$ -	\$ -	\$ -
182 Beneficial reuse of water	GO	\$ -	\$ 5,000	\$ -	\$ 2,500	\$ -
183						
184	<b>Total</b>	<b>\$ 24,605</b>	<b>\$ 32,500</b>	<b>\$ 27,500</b>	<b>\$ 30,000</b>	<b>\$ 27,500</b>
185	GO	\$ 24,605	\$ 7,500	\$ 2,500	\$ 5,000	\$ 2,500
186	REV	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
187	GF	\$ -	\$ -	\$ -	\$ -	\$ -

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<b>Project Title</b>							
188							
189							
190	<b>WATER and SOIL RESOURCES BOARD</b>						
191	RIM reserve	GO \$ 20,000	\$ 35,000	\$ 15,000	\$ 25,000	\$ 25,000	
192	SE Minnesota flood area (\$5M - House; general inclusion - CC)						
193	Cedar River / Turtle Creek flooding (\$3M - House; \$2M - CC)						
194	Red River basin (\$10M - House; \$8M - CC)						
195	RIM reserve	GF \$ 1,800	\$ -	\$ -	\$ -	\$ -	
196	Wetland replacement due to public road projects	GO \$ 4,200	\$ 3,000	\$ 4,200	\$ 4,200	\$ 4,200	
197	Wetland replacement due to public road projects	GF \$ 720	\$ -	\$ 720	\$ -	\$ -	
198	RIM clean energy	GO \$ 3,000	\$ -	\$ 3,000	\$ -	\$ -	
199	RIM clean energy	GF \$ 300	\$ -	\$ 300	\$ -	\$ -	
200	Clean Water Legacy	GO \$ -	\$ 1,275	\$ 650	\$ 1,275	\$ 1,275	
201	Grass Lake (\$800,000 - House and CC)						
202	Lake Titlow Watershed (\$475,000 - House and CC; \$650,000 - Senate)						
203		<b>Total</b>	<b>\$ 30,020</b>	<b>\$ 39,275</b>	<b>\$ 23,870</b>	<b>\$ 30,475</b>	<b>\$ 30,475</b>
204		GO	\$ 27,200	\$ 39,275	\$ 22,850	\$ 30,475	\$ 30,475
205		GF	\$ 2,820	\$ -	\$ 1,020	\$ -	\$ -
206							
207	<b>AGRICULTURE</b>						
208	Seed potato inspection building in East Grand Forks	GO \$ 20	\$ -	\$ -	\$ 20	\$ 20	
209							
210		<b>Total</b>	<b>\$ 20</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20</b>	<b>\$ 20</b>
211		GO	\$ 20	\$ -	\$ -	\$ 20	\$ 20
212		GF	\$ -	\$ -	\$ -	\$ -	\$ -
213							
214	<b>MINNESOTA ZOOLOGICAL GARDENS</b>						
215	Asset preservation	GO \$ 7,500	\$ 8,500	\$ 7,500	\$ 2,500	\$ 2,500	
216	Inflow and infiltration (\$1.526M - CC)						
217	Master plan design construction	GO \$ -	\$ 1,000	\$ -	\$ -	\$ -	
218							
219		<b>Total</b>	<b>\$ 7,500</b>	<b>\$ 9,500</b>	<b>\$ 7,500</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>
220		GO	\$ 7,500	\$ 9,500	\$ 7,500	\$ 2,500	\$ 2,500
221		GF	\$ -	\$ -	\$ -	\$ -	\$ -
222							
223	<b>ADMINISTRATION</b>						
224	Statewide CAPRA	GO \$ 3,000	\$ -	\$ 3,000	\$ -	\$ -	
225	Property acquisition	GO \$ 2,325	\$ 2,325	\$ 2,325	\$ 2,325	\$ 2,325	
226	State Capitol building restoration	GO \$ 15,400	\$ 13,400	\$ 15,400	\$ 13,400	\$ 13,400	
227	Predesign for public safety	GO \$ 500	\$ -	\$ 500	\$ -	\$ -	
228	Department of Transportation exterior - In HF 2800	THB \$ -	\$ -	\$ -	\$ -	\$ -	
229	Capitol complex security upgrades	GO \$ -	\$ -	\$ -	\$ -	\$ -	
230							
231		<b>Total</b>	<b>\$ 21,225</b>	<b>\$ 15,725</b>	<b>\$ 21,225</b>	<b>\$ 15,725</b>	<b>\$ 15,725</b>
232		GO	\$ 21,225	\$ 15,725	\$ 21,225	\$ 15,725	\$ 15,725
233		THB	\$ -	\$ -	\$ -	\$ -	\$ -
234		GF	\$ -	\$ -	\$ -	\$ -	\$ -
235							
236	<b>AMATEUR SPORTS COMMISSION</b>						
237	National Sports Center - Blaine	GO \$ -	\$ 1,000	\$ 1,400	\$ 1,400	\$ -	
238	National Volleyball Center - Rochester	GO \$ -	\$ 4,000	\$ 4,000	\$ 3,000	\$ -	
239	N Metro Regional Sports Center - Arden Hills	GO \$ -	\$ -	\$ 125	\$ 125	\$ -	
240	NW Regional Sports Center - Moorhead	GO \$ -	\$ -	\$ 4,000	\$ 3,000	\$ -	
241	St. Paul regional amateur sports facility	GO \$ -	\$ -	\$ 100	\$ 100	\$ -	
242	SW Regional Sports Center - Marshall	GO \$ -	\$ -	\$ 100	\$ 100	\$ -	
243							
244		<b>Total</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 9,725</b>	<b>\$ 7,725</b>	<b>\$ -</b>
245		GO	\$ -	\$ 5,000	\$ 9,725	\$ 7,725	\$ -
246		GF	\$ -	\$ -	\$ -	\$ -	\$ -

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		<b>3/12/08</b>	<b>3/6/08</b>	<b>3/4/08</b>	<b>4/1/08</b>	<b>4/7/08</b>
247						
248						
249						
<b>MILITARY AFFAIRS</b>						
250	Asset preservation	GO \$ 5,500	\$ 3,500	\$ 5,500	\$ 3,500	\$ 3,500
251	Facility life safety	GO \$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
252	ADA alterations	GO \$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
253						
254		<b>Total</b>	<b>\$ 8,000</b>	<b>\$ 6,000</b>	<b>\$ 8,000</b>	<b>\$ 6,000</b>
255		GO	\$ 8,000	\$ 6,000	\$ 8,000	\$ 6,000
256		GF	\$ -	\$ -	\$ -	\$ -
257						
<b>PUBLIC SAFETY</b>						
258						
259	Forensic crime lab, Anoka county	GO \$ -	\$ -	\$ 4,000	\$ 3,000	\$ 3,000
260	Camp Ripley public safety training facility	GO \$ 5,000	\$ 4,000	\$ 5,000	\$ 5,000	\$ 5,000
261	Emergency training center, Gonvick	GO \$ -	\$ -	\$ 55	\$ 55	\$ -
262	Marshall emergency response and training center	GO \$ -	\$ -	\$ 300	\$ 300	\$ 300
263	Nassau Public Safety Facility	GF \$ -	\$ -	\$ -	\$ 125	\$ -
264	Scott Co. public safety training facility	GO \$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
265	Southeastern MN regional public safety training center	GO \$ 3,655	\$ 3,655	\$ 3,655	\$ 3,655	\$ 3,655
266	Minneapolis emergency operations center	GO \$ -	\$ -	\$ 2,000	\$ -	\$ -
267						
268		<b>Total</b>	<b>\$ 8,655</b>	<b>\$ 7,655</b>	<b>\$ 16,010</b>	<b>\$ 13,135</b>
269		GO	\$ 8,655	\$ 7,655	\$ 16,010	\$ 13,010
270		GF	\$ -	\$ -	\$ -	\$ 125
271						
<b>DEPARTMENT of TRANSPORTATION</b>						
272						
273	Local Bridge - In HF 2800 at \$50M	GO \$ 105,000	\$ -	\$ -	\$ -	\$ -
274	Local bridges - Rice Street bioscience corridor	GO \$ -	\$ -	\$ 1,000	\$ 2,000	\$ 2,000
275	Local road improvement fund grants - In HF 2800 at \$10M	GO \$ 10,000	\$ -	\$ -	\$ -	\$ -
276	Urban Partnership Agreement (UPA) - telecommuting	GF \$ 3,500	\$ -	\$ 9,000	\$ 3,500	\$ 3,500
277	Urban Partnership Agreement (UPA) - outreach	THC \$ 800	\$ -	\$ -	\$ 800	\$ 800
278	Urban Partnership Agreement (UPA) - In HF 2800	THB \$ -	\$ -	\$ -	\$ -	\$ -
279	Urban Partnership Agreement (UPA), Federal grant appropriation	THB \$ -	\$ -	\$ 47,400	\$ -	\$ -
280	Urban Partnership Agreement (UPA), Federal grant appropriation	THC \$ 47,400	\$ -	\$ -	\$ 47,400	\$ 47,400
281	Greater MN transit	GO \$ -	\$ -	\$ 2,000	\$ 1,000	\$ 1,000
282	Rail service improvements	GO \$ -	\$ -	\$ 5,500	\$ -	\$ -
283	High speed rail - \$2M (Senate)					
284	St. Louis to Lake RRA - \$1.5M (Senate)					
285	Railroad track rehabilitation, Minnesota Valley RRA	GO \$ -	\$ 7,000	\$ -	\$ 3,000	\$ 3,000
286	Northshore express, St Louis and Lake counties	GO \$ -	\$ 500	\$ -	\$ 1,500	\$ -
287	High-speed rail line between St. Paul and Chicago	GO \$ -	\$ 4,000	\$ -	\$ 4,000	\$ -
288	Southeast express	GO \$ -	\$ 500	\$ -	\$ 500	\$ -
289	Ports	GO \$ -	\$ 2,500	\$ 2,000	\$ 2,000	\$ -
290	Saint Cloud airport property acquisition	GO \$ 2,000	\$ -	\$ 2,000	\$ -	\$ -
291	Mankato district headquarters - In HF 2800	THB \$ -	\$ -	\$ -	\$ -	\$ -
292	Carver County partnership - Chaska TS - In HF 2800	THB \$ -	\$ -	\$ -	\$ -	\$ -
293	Design fees - Rochester / other major projects - In HF 2800	THB \$ -	\$ -	\$ -	\$ -	\$ -
294						
295		<b>Total</b>	<b>\$ 168,700</b>	<b>\$ 14,500</b>	<b>\$ 68,900</b>	<b>\$ 65,700</b>
296		GO	\$ 117,000	\$ 14,500	\$ 12,500	\$ 14,000
297		THB	\$ -	\$ -	\$ 47,400	\$ -
298		THC	\$ 48,200	\$ -	\$ -	\$ 48,200
299		GF	\$ 3,500	\$ -	\$ 9,000	\$ 3,500
300						
<b>METROPOLITAN COUNCIL</b>						
301						
302	Urban partnership agreement (UPA) - Funded in HF 2800	GF \$ -	\$ -	\$ -	\$ -	\$ -
303	Urban partnership agreement (UPA) - Funded in HF 2800	THB \$ -	\$ -	\$ -	\$ -	\$ -
304	Urban partnership agreement (UPA)	GO \$ 16,672	\$ 12,000	\$ 16,672	\$ 16,672	\$ 16,672
305	Park-and-Rides (\$6M - House; \$8.360M - Senate and CC)					
306	Bus lane construction (\$6M - House; \$8.312M - Senate and CC)					
307	Bottineau corridor transit way, Hennepin county	GO \$ -	\$ 500	\$ 500	\$ 500	\$ -
308	Cedar Avenue BRT	GO \$ -	\$ 500	\$ 6,000	\$ 4,000	\$ 4,000
309	Central corridor LRT	GO \$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ -
310	I-94 corridor transit way, Washington county	GO \$ -	\$ 500	\$ 750	\$ 750	\$ -
311	I494 corridor transit way	GO \$ -	\$ 500	\$ 500	\$ 500	\$ -
312	Red Rock corridor transit way	GO \$ -	\$ 500	\$ 500	\$ 500	\$ -
313	Robert Street corridor transit way	GO \$ -	\$ 500	\$ 500	\$ 500	\$ -
314	Rush line corridor transit way	GO \$ -	\$ 500	\$ 500	\$ 500	\$ -
315	Southwest corridor transit way, Hennepin county	GO \$ -	\$ 500	\$ 500	\$ 500	\$ -

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Hausman, House Author - HF 380 as passed on the House floor						
Langseth, Senate Author - SF 3295 as passed on the Senate floor						
<i>(all \$ in thousands)</i>						
<b>AGENCY</b>	<b>Fund</b>	<b>Governor's Recs 3/12/08</b>	<b>House File 380 3/6/08</b>	<b>Senate File 3295 3/4/08</b>	<b>Conference Committee 4/1/08</b>	<b>Chapter 179 4/7/08</b>
316 Union Depot, Ramsey county	GO	\$ -	\$ 4,500	\$ 1,000	\$ 2,000	\$ -
317 Metropolitan regional parks	GO	\$ 6,000	\$ 10,500	\$ 6,000	\$ 10,500	\$ 10,500
318 Old Cedar Avenue Bridge - (In DNR - House)	GO	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ -
319 Como Zoo (In DEED - House)	GO	\$ -	\$ -	\$ 11,000	\$ 11,000	\$ -
320 Coon Rapids 85th Avenue Bike Trail (In DNR - House)	GO	\$ -	\$ -	\$ -	\$ 500	\$ -
321 Dakota County - North urban regional trail	GO	\$ -	\$ -	\$ 1,400	\$ 1,400	\$ 1,400
322 Grand Rounds bridge	GO	\$ -	\$ -	\$ 600	\$ 600	\$ -
323 Grand Rounds National Scenic Byways	GO	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -
324 Heritage Village park	GO	\$ -	\$ -	\$ 100	\$ 100	\$ -
325 Inver Grove Heights - Mississippi River Bridge (In DNR - House)	GO	\$ -	\$ -	\$ -	\$ 100	\$ -
326 Lower Afton Road trail	GO	\$ -	\$ -	\$ 450	\$ 450	\$ -
327 Minnehaha Creek (In DNR - House)	GO	\$ -	\$ -	\$ 2,500	\$ 2,900	\$ 2,900
328 St. Paul National Great River park	GO	\$ -	\$ 4,000	\$ 3,800	\$ 2,000	\$ -
329 Upper Landing shoreline protection, St Paul	GO	\$ -	\$ 3,800	\$ -	\$ 3,800	\$ -
330 Rice Creek North regional trail (In DNR - House)	GO	\$ -	\$ -	\$ 2,300	\$ 2,183	\$ -
331 Springbrook Nature Center, Fridley	GO	\$ -	\$ 2,500	\$ 2,800	\$ 2,500	\$ -
332 Tamarack Nature Center	GO	\$ -	\$ -	\$ 745	\$ 745	\$ 745
333 Father Hennepin Park grant, Minneapolis Park and Rec Board	GO	\$ -	\$ 400	\$ -	\$ -	\$ -
334						
335	<b>Total</b>	<b>\$ 92,672</b>	<b>\$ 111,700</b>	<b>\$ 132,617</b>	<b>\$ 139,200</b>	<b>\$ 36,217</b>
336	GO	\$ 92,672	\$ 111,700	\$ 132,617	\$ 139,200	\$ 36,217
337	THB	\$ -	\$ -	\$ -	\$ -	\$ -
338	GF	\$ -	\$ -	\$ -	\$ -	\$ -
339						
340	<b>DEPARTMENT of HUMAN SERVICES</b>					
341 Systemwide - asset preservation / safety and security	GO	\$ 5,000	\$ 4,000	\$ 5,000	\$ 3,000	\$ 3,000
342 Systemwide - campus redevelopment/reuse/demolition	GO	\$ 4,500	\$ 4,000	\$ 4,500	\$ 3,400	\$ 3,400
343 Ah Gwah Ching Redevelopment Center (\$400,000 - CC)						
344 Early childhood learning facilities	GO	\$ -	\$ 1,000	\$ 3,000	\$ 2,000	\$ -
345 Chemical dependency treatment facility - west central MN	GO	\$ -	\$ 150	\$ 150	\$ 150	\$ 150
346 Hennepin County Medical Center Outpatient Clinic & Health Education	GO	\$ -	\$ 3,500	\$ -	\$ 820	\$ 820
347 Ah Gwah Ching Redevelopment Center	GO	\$ -	\$ 400	\$ -	\$ -	\$ -
348 Remembering with Dignity gravestone markers	GO	\$ -	\$ 135	\$ -	\$ 135	\$ 135
349						
350	<b>Total</b>	<b>\$ 9,500</b>	<b>\$ 13,185</b>	<b>\$ 12,650</b>	<b>\$ 9,505</b>	<b>\$ 7,505</b>
351	GO	\$ 9,500	\$ 13,185	\$ 12,650	\$ 9,505	\$ 7,505
352	GF	\$ -	\$ -	\$ -	\$ -	\$ -
353						
354	<b>VETERAN'S AFFAIRS DEPARTMENT / HOME BOARD</b>					
355 Asset preservation	GO	\$ 7,000	\$ 2,800	\$ 7,000	\$ 4,000	\$ 4,000
356 Fergus Falls special care unit	GO	\$ -	\$ -	\$ 2,700	\$ 2,700	\$ 2,700
357 Hastings supportive housing	GO	\$ -	\$ -	\$ -	\$ -	\$ -
358 Kandiyohi veterans home construction	GO	\$ -	\$ 7,900	\$ -	\$ -	\$ -
359 Minneapolis demolition of building 9	GO	\$ 1,000	\$ -	\$ 350	\$ -	\$ -
360 Minneapolis campus HVAC upgrade	GO	\$ 7,835	\$ -	\$ 3,955	\$ 3,955	\$ 3,955
361 Minneapolis new nursing building	GO	\$ 25,999	\$ -	\$ 9,100	\$ -	\$ -
362 Minneapolis campus security	GO	\$ -	\$ -	\$ -	\$ -	\$ -
363 Minneapolis building 17 renovation	GO	\$ -	\$ -	\$ -	\$ -	\$ -
364 Silver Bay master plan renovation	GO	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227
365 Veterans memorial, Eden Prairie	GO	\$ -	\$ 100	\$ -	\$ 100	\$ 100
366 Veterans memorial, All Wars (Minneapolis)	GO	\$ -	\$ -	\$ -	\$ 100	\$ 100
367 Veterans Memorial, All Veterans (Richfield)	GO	\$ -	\$ 100	\$ 200	\$ 100	\$ 100
368 Veterans Memorial, Virginia	GO	\$ -	\$ 100	\$ -	\$ 100	\$ 100
369						
370	<b>Total</b>	<b>\$ 42,061</b>	<b>\$ 11,227</b>	<b>\$ 23,532</b>	<b>\$ 11,282</b>	<b>\$ 11,282</b>
371	GO	\$ 42,061	\$ 11,227	\$ 23,532	\$ 11,282	\$ 11,282
372	GF	\$ -	\$ -	\$ -	\$ -	\$ -
373						
374	<b>DEPARTMENT OF CORRECTIONS</b>					
375 Department wide - asset preservation	GO	\$ 15,109	\$ 11,000	\$ 10,000	\$ 10,000	\$ 10,000
376 MCF - Faribault expansion	GO	\$ 16,341	\$ 16,000	\$ 16,341	\$ 16,000	\$ 16,000
377 MCF - Red Wing - vocational building	GO	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ 6,000
378 MCF - Shakopee - perimeter security fence	GO	\$ 550	\$ -	\$ -	\$ -	\$ -
379						
380	<b>Total</b>	<b>\$ 32,000</b>	<b>\$ 27,000</b>	<b>\$ 32,341</b>	<b>\$ 32,000</b>	<b>\$ 32,000</b>
381	GO	\$ 32,000	\$ 27,000	\$ 32,341	\$ 32,000	\$ 32,000
382	GF	\$ -	\$ -	\$ -	\$ -	\$ -

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Langseth, Senate Author - SF 3295 as passed on the Senate floor							
<i>(all \$ in thousands)</i>							
<b>AGENCY</b>	<b>Fund</b>	<b>Governor's Recs 3/12/08</b>	<b>House File 380 3/6/08</b>	<b>Senate File 3295 3/4/08</b>	<b>Conference Committee 4/1/08</b>	<b>Chapter 179 4/7/08</b>	
<b>Project Title</b>							
383							
384	<b>EMPLOYMENT and ECONOMIC DEVELOPMENT</b>						
385	Greater MN business dev public infras grant program	GO	\$ 20,000	\$ 5,000	\$ 10,000	\$ 7,500	\$ 7,000
386	Floodwood infrastructure (\$500,000 - CC; Vetoed)						
387	Biomass (\$1.75M - CC)						
388	Bioscience business dev public infras grant program	GO	\$ 10,000	\$ 9,325	\$ 10,000	\$ 9,000	\$ 9,000
389	Bioscience corridor (\$6M - House; \$3.5M - CC)						
390	Ramsey County - bioscience infras. (\$2M - House; \$0 - CC)						
391	St Cloud science-based manufacturing (\$100,000 - House; \$0 - CC)						
392	St Paul Univ. Enterprise Laboratories (\$225,000 - House; \$0 - CC)						
393	Worthington ag-based bioscience training ctr (\$1M - House and CC)						
394	Redevelopment grant program	GO	\$ 20,000	\$ 5,000	\$ 10,000	\$ 8,500	\$ 7,750
395	Cass County Ah-Gwah-Ching (\$1.89M - House and CC)						
396	St. Louis County infrastructure (\$750,000 - CC; Vetoed)						
397	Bemidji Regional Event Center (BREC)	GO	\$ -	\$ 20,000	\$ 22,000	\$ 20,000	\$ 20,000
398	St. Louis County infrastructure	GO	\$ -	\$ 750	\$ 900	\$ -	\$ -
399	Crookston ice arena (In DNR - House)	GO	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
400	Duluth DECC/UMD Arena	GO	\$ 40,283	\$ 38,000	\$ 40,000	\$ 38,000	\$ 38,000
401	Duluth Lake Superior Zoo	GO	\$ -	\$ 1,200	\$ -	\$ -	\$ -
402	Floodwood infrastructure	GO	\$ -	\$ 500	\$ -	\$ -	\$ -
403	Hibbing Memorial Center	GO	\$ -	\$ 250	\$ -	\$ 250	\$ -
404	Itasca county infrastructure	GO	\$ 6,200	\$ 28,000	\$ 30,000	\$ 28,000	\$ 28,000
405	Mankato Civic Center / arena expansion	GO	\$ -	\$ -	\$ 975	\$ 975	\$ -
406	Minneapolis Orchestra Hall renovation design	GO	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ -
407	Rochester Mayo Civic Center	GO	\$ -	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
408	Roseville John Rose OVAL	GO	\$ -	\$ 600	\$ -	\$ 600	\$ 600
409	Saint Cloud convention center	GO	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
410	Saint Cloud State University - National Hockey Center	GO	\$ -	\$ -	\$ 10,000	\$ 6,500	\$ 6,500
411	Saint Paul Asian Pacific Cultural Center	GO	\$ -	\$ 5,000	\$ 7,000	\$ 5,000	\$ -
412	Saint Paul Como Zoo (In Met Council - Senate and CC)	GO	\$ -	\$ 11,000	\$ -	\$ -	\$ -
413	Wildlife Rehabilitation Center (In DNR - Senate and CC)	GF	\$ -	\$ 500	\$ -	\$ -	\$ -
414	Shubert Performing Arts and Education Center	GO	\$ -	\$ -	\$ 2,000	\$ -	\$ -
415	Gillette Children's Specialty Healthcare	GF	\$ -	\$ -	\$ 300	\$ 300	\$ 300
416							
417		<b>Total</b>	<b>\$ 96,483</b>	<b>\$ 133,625</b>	<b>\$ 159,675</b>	<b>\$ 143,125</b>	<b>\$ 132,650</b>
418		GO	\$ 96,483	\$ 133,125	\$ 159,675	\$ 142,825	\$ 132,350
419		GF	\$ -	\$ 500	\$ -	\$ 300	\$ 300
420							
421	<b>PUBLIC FACILITIES AUTHORITY</b>						
422	State matching funds for USEPA capitalization grants	GO	\$ 30,000	\$ 35,000	\$ 30,000	\$ 30,000	\$ 30,000
423	Drinking water revolving fund (\$6M - House, Senate, and CC)						
424	Wastewater infrastructure fund	GO	\$ 10,000	\$ 15,000	\$ 10,000	\$ 15,300	\$ 15,300
425	Wastewater infrastructure fund	GF	\$ 300	\$ 300	\$ 300	\$ -	\$ -
426	Upper Sioux water system	GF	\$ -	\$ -	\$ 750	\$ 750	\$ 750
427	Total maximum daily load grants	GO	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
428	Phosphorus reduction grants	GO	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -
429	Phosphorus reduction grants - reimbursement projects	GF	\$ -	\$ -	\$ -	\$ -	\$ -
430	Small community wastewater treatment	GO	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,500	\$ 1,500
431	Streamline infrastructure financing	GF	\$ 100	\$ -	\$ 100	\$ 100	\$ 100
432	Bayport storm sewer	GO	\$ -	\$ 150	\$ -	\$ 150	\$ 150
433							
434		<b>Total</b>	<b>\$ 46,400</b>	<b>\$ 56,450</b>	<b>\$ 47,150</b>	<b>\$ 49,800</b>	<b>\$ 49,800</b>
435		GO	\$ 46,000	\$ 56,150	\$ 46,000	\$ 48,950	\$ 48,950
436		GF	\$ 400	\$ 300	\$ 1,150	\$ 850	\$ 850
437							
438	<b>HOUSING FINANCE AGENCY</b>						
439	Housing development fund - emergency shelter / transitional housing	GO	\$ -	\$ 2,000	\$ -	\$ 1,000	\$ 1,000
440							
441		<b>Total</b>	<b>\$ -</b>	<b>\$ 2,000</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>
442		GO	\$ -	\$ 2,000	\$ -	\$ 1,000	\$ 1,000
443		GF	\$ -	\$ -	\$ -	\$ -	\$ -

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Langseth, Senate Author - SF 3295 as passed on the Senate floor						
<i>(all \$ in thousands)</i>						
<b>AGENCY</b>		<b>Governor's</b>	<b>House File</b>	<b>Senate File</b>	<b>Conference</b>	<b>Chapter</b>
<b>Project Title</b>	<b>Fund</b>	<b>Recs</b>	<b>380</b>	<b>3295</b>	<b>Committee</b>	<b>179</b>
		<b>3/12/08</b>	<b>3/6/08</b>	<b>3/4/08</b>	<b>4/1/08</b>	<b>4/7/08</b>
444						
445	<b>MINNESOTA HISTORICAL SOCIETY</b>					
446	Historic sites asset preservation	\$ 5,000	\$ 5,000	\$ 5,000	\$ 4,000	\$ 4,000
447	Historic Fort Snelling visitor center and site revitalization	\$ -	\$ -	\$ 4,900	\$ 3,000	\$ 3,000
448	County and local historic preservation grants	\$ -	\$ 4,000	\$ 1,000	\$ 2,000	\$ 1,600
449	Chatfield music lending library (\$400,000 - CC; Vetoed)					
450	Wells train depot (\$100,000 - Senate and CC)					
451	Oliver H. Kelly Farm revitalization	\$ -	\$ 300	\$ 1,500	\$ 300	\$ 300
452	Heritage trails	\$ -	\$ -	\$ 294	\$ 294	\$ 294
453						
454	<b>Total</b>	<b>\$ 5,000</b>	<b>\$ 9,300</b>	<b>\$ 12,694</b>	<b>\$ 9,594</b>	<b>\$ 9,194</b>
455	GO	\$ 5,000	\$ 9,300	\$ 12,694	\$ 9,594	\$ 9,194
456	GF	\$ -	\$ -	\$ -	\$ -	\$ -
457						
458	<b>FINANCE</b>					
459	Bond Sale Expenses	\$ 910	\$ 961	\$ 978	\$ 998	\$ 998
460	Bond Sale Expenses	THB \$ -	\$ -	\$ -		
461						
462	<b>Total</b>	<b>\$ 910</b>	<b>\$ 961</b>	<b>\$ 978</b>	<b>\$ 998</b>	<b>\$ 998</b>
463	GO	\$ 910	\$ 961	\$ 978	\$ 998	\$ 998
464	THB	\$ -	\$ -	\$ -	\$ -	\$ -
465	GF	\$ -	\$ -	\$ -	\$ -	\$ -
466						
467	<b>PREVIOUS BONDING CHANGED TO GENERAL FUND</b>					
468	Lewis and Clark	\$ -	\$ 5,282	\$ 5,282	\$ 5,282	\$ 5,282
469						
470	<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 5,282</b>	<b>\$ 5,282</b>	<b>\$ 5,282</b>	<b>\$ 5,282</b>
471	GO	\$ -	\$ -	\$ -	\$ -	\$ -
472	GF	\$ -	\$ 5,282	\$ 5,282	\$ 5,282	\$ 5,282
473						
474	<b>Cancellations</b>					
475	Lewis and Clark - 2005	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
476	Lewis and Clark - 2006	\$ -	\$ 3,282	\$ 3,282	\$ 3,282	\$ 3,282
477	Northwest busway bonds - 2003	\$ 17,262	\$ 17,262	\$ 17,262	\$ 17,262	\$ 17,262
478	U of M cancellation for teaching and technology center - 2003	\$ -	\$ 2,571	\$ 2,571	\$ 2,571	\$ 2,571
479	Knife River - Larsmont sanitary district - 2003	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
480	Xcel Energy Great River Woodlands trail	\$ -	\$ -	\$ -	\$ 485	\$ 485
481						
482	<b>Total</b>	<b>\$ 17,262</b>	<b>\$ 26,615</b>	<b>\$ 26,615</b>	<b>\$ 27,100</b>	<b>\$ 27,100</b>

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Langseth, Senate Author - SF 3295 as passed on the Senate floor						
<i>(all \$ in thousands)</i>						
AGENCY Project Title	Fund	Governor's Recs 3/12/08	House File 380 3/6/08	Senate File 3295 3/4/08	Conference Committee 4/1/08	Chapter 179 4/7/08
483 <b>BILL TOTALS</b>	Cancel	\$ (17,262)	\$ (26,615)	\$ (26,615)	\$ (27,100)	\$ (27,100)
484	GO	\$ 842,053	\$ 986,676	\$ 991,785	\$ 952,098	\$ 744,080
485	GF	\$ 6,720	\$ 6,682	\$ 21,452	\$ 15,057	\$ 14,432
486	UF	\$ 69,302	\$ 73,075	\$ 70,895	\$ 72,512	\$ 56,942
487	REV	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
488	THB	\$ -	\$ -	\$ 47,400	\$ -	\$ -
489	THC	\$ 48,200	\$ -	\$ -	\$ 48,200	\$ 48,200
490	<b>Total</b>	<b>\$ 949,013</b>	<b>\$ 1,064,818</b>	<b>\$ 1,129,917</b>	<b>\$ 1,085,767</b>	<b>\$ 861,554</b>
491						
492 <b>New GO Spending</b>	GO	\$ 842,053	\$ 986,676	\$ 991,785	\$ 952,098	\$ 744,080
493 <b>Cancellations</b>	GO	\$ (17,262)	\$ (26,615)	\$ (26,615)	\$ (27,100)	\$ (27,100)
494 <b>Total GO Impact</b>	<b>GO</b>	<b>\$ 824,791</b>	<b>\$ 960,061</b>	<b>\$ 965,170</b>	<b>\$ 924,998</b>	<b>\$ 716,980</b>
495						
496						
497 <b>Total General Fund Impact - House Proposal</b>	<b>Fund</b>	<b>FY 2009</b>	<b>FY 2008 - 09</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2010 - 11</b>
498	Debt service for GO bonds above forecast	GO \$ 3,207	\$ 3,207	\$ 11,809	\$ 40,239	\$ 52,048
499	GF appropriations from above	GO \$ 6,682	\$ 6,682	\$ -	\$ -	\$ -
500	Max. GF appropriation for Housing Finance Agency bonds	GO \$ -	\$ -	\$ 2,400	\$ 2,400	\$ 4,800
501	Max. GF appropriation for Biomedical Research Facilities	GO \$ -	\$ -	\$ 1,000	\$ 4,000	\$ 5,000
502	<b>TOTAL</b>	<b>GO \$ 9,889</b>	<b>\$ 9,889</b>	<b>\$ 15,209</b>	<b>\$ 46,639</b>	<b>\$ 61,848</b>
503						
504 <b>Total General Fund Impact - Senate Proposal</b>	<b>Fund</b>	<b>FY 2009</b>	<b>FY 2008 - 09</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2010 - 11</b>
505	Debt service for GO bonds above forecast	GO \$ 3,230	\$ 3,230	\$ 11,895	\$ 40,644	\$ 52,539
506	GF appropriations from above	GO \$ 21,452	\$ 21,452	\$ -	\$ -	\$ -
507	Max. GF appropriation for Housing Finance Agency bonds	GO \$ -	\$ -	\$ 2,400	\$ 2,400	\$ 4,800
508	Max. GF appropriation for Biomedical Research Facilities	GO \$ -	\$ -	\$ 1,000	\$ 4,000	\$ 5,000
509	<b>TOTAL</b>	<b>GO \$ 24,682</b>	<b>\$ 24,682</b>	<b>\$ 15,295</b>	<b>\$ 47,044</b>	<b>\$ 62,339</b>
510						
511 <b>Total General Fund Impact - Conference Report</b>	<b>Fund</b>	<b>FY 2009</b>	<b>FY 2008 - 09</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2010 - 11</b>
512	Debt service for GO bonds above forecast	GO \$ 2,623	\$ 2,623	\$ 10,286	\$ 35,994	\$ 46,280
513	GF appropriations from above	GO \$ 15,057	\$ 15,057	\$ -	\$ -	\$ -
514	Max. GF appropriation for Housing Finance Agency bonds	GO \$ -	\$ -	\$ 2,400	\$ 2,400	\$ 4,800
515	Max. GF appropriation for Biomedical Research Facilities	GO \$ -	\$ -	\$ 850	\$ 3,650	\$ 4,500
516	<b>TOTAL</b>	<b>GO \$ 17,680</b>	<b>\$ 17,680</b>	<b>\$ 13,536</b>	<b>\$ 42,044</b>	<b>\$ 55,580</b>
517						
518 <b>Total General Fund Impact - Chapter 179</b>	<b>Fund</b>	<b>FY 2009</b>	<b>FY 2008 - 09</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2010 - 11</b>
519	Debt service for GO bonds above forecast	GO \$ 1,105	\$ 1,105	\$ 2,887	\$ 12,856	\$ 15,743
520	GF appropriations from above	GO \$ 14,432	\$ 14,432	\$ -	\$ -	\$ -
521	Max. GF appropriation for Housing Finance Agency bonds	GO \$ -	\$ -	\$ 2,400	\$ 2,400	\$ 4,800
522	Max. GF appropriation for Biomedical Research Facilities	GO \$ -	\$ -	\$ 850	\$ 3,650	\$ 4,500
523	<b>TOTAL</b>	<b>GO \$ 15,537</b>	<b>\$ 15,537</b>	<b>\$ 6,137</b>	<b>\$ 18,906</b>	<b>\$ 25,043</b>

\* Indented items represent specific projects funded in rider language.