

98 <b>Budget Reconciliation</b>		5/20/2008 10:00 AM		House Fiscal Staff			
99 General Fund; Dollars in thousands		Conference					
100		FY 2008-09				FY 2010-11	
101 <b>Budget Problem</b>						-1,085,603	
102							
103 <b>Changes - 2008 Session</b>							
104 <b>Laws Enacted</b>							
105	Chapter 152 - Transportation	0	3,175	3,175	35,725	45,765	81,490
106	Chapter 154 - Taxes	8,240	-8,240	0	-13,522	13,111	-411
107	Chapter 155 - Deficiency		175	175			0
108	Chapter 179 - Capital Expenditures	14,432	1,105	15,537	6,137	18,906	25,043
109	Chapter 226 - Claims		86	86			0
110	Chapter 232 - TANF MOE	tracked in HF 1812					
111	Chapter 248 - Mesothelioma		0	0			0
112	Chapter 274 - Bovine TB	3,822	2,402	6,224	2,252	2,252	4,504
113	Chapter 288 - Bridge Victims Compens	38,000	0	38,000			0
114	SF 3056 - Misc Environment		8	8	-58	-58	-116
115 <b>Other Bills</b>							
116	HF 6 - Education			0			0
117	SF 2651/HF 3280 - Lands Bill		-14	-14			
118	HF 3149 - Taxes		-140,853	-140,853	16,152	33,266	49,418
119	SF 3780 - Health Care Reform		-3,657	-3,657	-9,585	-8,893	-18,478
120							
121	Additional Bonding (\$107 million)		572	572	3,532	11,512	15,044
122	HF 1812 - Supplemental Budget	-67,463	-792,260	-859,723	-164,025	-129,371	-293,396
123							
124 <b>Subtotal - Changes</b>				-940,470			-136,902
125							
126 <b>Net Balance</b>				5,906			-948,701