

Chapter 312 (HF 3172), Supplemental Appropriations

General Fund Changes, Dollars in thousands

For more information on changes in each area, see the detailed spreadsheet for that area.

	Governor		House		Senate		Conference					
	FY 2014-15	FY 2016-17	FY 2014-15	FY 2016-17	FY 2014-15	FY 2016-17	FY 2014	FY 2015	FY 2014-15	FY 2016	FY 2017	FY 2016-17
Higher Education - Article 1												
Spending	22,000	34,000	17,000	28,000	25,500	10,000	0	22,250	22,250	24,850	24,850	49,700
Revenue	0	0	0	0	0	0	0	0	0	0	0	0
Higher Education Net	22,000	34,000	17,000	28,000	25,500	10,000	0	22,250	22,250	24,850	24,850	49,700
Jobs & Ec Dev, Housing & Commerce - Articles 2-3												
Spending	500	4,000	37,500	2,390	17,324	2,250	-350	30,725	30,375	875	875	1,750
Revenue	0	0	0	0	9,000	0	0	10,500	10,500	0	0	0
Jobs & Ec Dev, Housing & Commerce Net	500	4,000	37,500	2,390	8,324	2,250	-350	20,225	19,875	875	875	1,750
State Government & Veterans - Article 4												
Spending	0	0	597	334	1,858	1,114	0	911	911	295	295	590
Revenue	0	0	0	0	0	0	0	0	0	0	0	0
State Government & Veterans Net	0	0	597	334	1,858	1,114	0	911	911	295	295	590
Judiciary & Public Safety - Articles 5-8												
Spending	30,089	38,000	37,157	51,979	34,887	41,396	0	35,057	35,057	19,987	20,008	39,995
Revenue	0	0	4	58	9	68	0	15	15	31	31	62
Judiciary & Public Safety Net	30,089	38,000	37,153	51,921	34,878	41,328	0	35,042	35,042	19,956	19,977	39,933
Transportation - Articles 9-10												
Spending	2,000	4,000	49,682	4,000	9,250	10,500	0	15,250	15,250	2,250	2,250	4,500
Revenue	0	0	0	0	0	0	0	0	0	0	0	0
Transportation Net	2,000	4,000	49,682	4,000	9,250	10,500	0	15,250	15,250	2,250	2,250	4,500
Environment, Nat Res & Agriculture - Articles 12-14												
Spending	0	0	15,999	17,991	-6,679	-21,258	0	10,756	10,756	976	985	1,961
Revenue	0	0	0	0	200	400	0	200	200	200	200	400
Environment, Nat Res & Agriculture Net	0	0	15,999	17,991	-6,879	-21,658	0	10,556	10,556	776	785	1,561
Education - Articles 15-22												
Spending	1,565	3,288	75,000	170,000	41,301	66,622	0	54,250	54,250	50,180	54,820	105,000
Revenue	0	0	0	0	0	0	0	0	0	0	0	0
Education Net	1,565	3,288	75,000	170,000	41,301	66,622	0	54,250	54,250	50,180	54,820	105,000
Health & Human Services - Articles 23-31												
Spending	87,341	192,727	88,043	664,836	95,045	631,961	-1,170	107,691	106,521	319,094	334,288	653,382
Revenue	2,402	5,161	-614	-80	175	707	0	2,621	2,621	2,614	1,984	4,598
Health & Human Services Net	84,939	187,566	88,657	664,916	94,870	631,254	-1,170	105,070	103,900	316,480	332,304	648,784
Total General Fund Spending - HF 3172	143,495	276,015	320,978	939,530	218,486	742,585	-1,520	276,890	275,370	418,507	438,371	856,878
Total General Fund Revenue - HF 3172	2,402	5,161	-610	-22	9,384	1,175	0	13,336	13,336	2,845	2,215	5,060
Net General Fund Impact - HF 3172	141,093	270,854	321,588	939,552	209,102	741,410	-1,520	263,554	262,034	415,662	436,156	851,818