

Education Finance Committee

2014 Session Appropriations Tracking - Chapter 312

(\$ in thousands)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
	House Rec.	House Rec.	House Rec.	House vs Base	Senate Rec.	Senate Rec.	Senate Rec.	Senate vs Base	Chapter 312	Chapter 312	Chapter 312	Ch. 312 vs. Base	House Rec.	House Rec.	House Rec.	House vs. Base	Senate Rec.	Senate Rec.	Senate Rec.	Senate vs Base	Chapter 312	Chapter 312	Chapter 312	Ch. 312 vs. Base
Program (Italics = changes)	FY 2014	FY 2015	FY 14-15	FY 14-15	FY 2014	FY 2015	FY 14-15	FY 14-15	FY 2014	FY 2015	FY 14-15	FY 14-15	FY 2016	FY 2017	FY 16-17	FY 16-17	FY 2016	FY 2017	FY 16-17	FY 16-17	FY 2016	FY 2017	FY 16-17	FY 16-17
<b>K-12 EDUCATION PROGRAMS</b>																								
<b>General Education Program</b>																								
Basic Formula Amount	5,302	5,864			5,302	5,806			5,302	5,831			5,864	5,864			5,806	5,806			5,831	5,831		
General Education	6,851,419	6,438,643	13,290,062	-	6,851,419	6,438,643	13,290,062	-	6,851,419	6,438,643	13,290,062	-	6,519,204	6,572,081	13,091,285	-	6,519,204	6,572,081	13,091,285	-	6,519,204	6,572,081	13,091,285	-
<i>Formula Allowance</i>	0	54,460	54,460	54,460	0	0	0	-	0	23,250	23,250	23,250	61,060	61,060	122,120	122,120	0	0	0	-	26,116	26,375	52,491	52,491.0
<i>ELL to 6 years</i>	0	5,400	5,400	5,400	0	4,076	4,076	4,076	0	4,900	4,900	4,900	6,000	6,000	12,000	12,000	4,529	4,529	9,058	9,058	5,444	5,444	10,888	10,888.0
<i>PSEO Formula Correction</i>	0	(2,754)	(2,754)	(2,754)	0	(2,754)	(2,754)	(2,754)	0	(2,754)	(2,754)	(2,754)	(2,765)	(2,799)	(5,564)	(5,564)	(2,765)	(2,799)	(5,564)	(5,564)	(2,765)	(2,799)	(5,564)	(5,564.0)
<i>Crosswinds to Perpich</i>	0	(81)	(81)	(81)	0	(81)	(81)	(81)	0	(65)	(65)	(65)	(78)	(92)	(170)	(170)	(78)	(92)	(170)	(170)	(56)	(64)	(120)	(120.0)
<i>PSEO Remedial Credit at ALCs</i>	0	74	74	74	0	74	74	74	0	74	74	74	70	71	141	141	70	71	141	141	70	71	141	141.0
<i>Small Schools Fix</i>	0	0	0	-	0	0	0	-	0	151	151	151	0	0	0	-	0	0	0	-	168	168	336	336.0
<b>General Education Subtotal:</b>	<b>6,851,419</b>	<b>6,495,742</b>	<b>13,347,161</b>	<b>57,099</b>	<b>6,851,419</b>	<b>6,439,958</b>	<b>13,291,377</b>	<b>1,315</b>	<b>6,851,419</b>	<b>6,464,199</b>	<b>13,315,618</b>	<b>25,556</b>	<b>6,583,491</b>	<b>6,636,321</b>	<b>13,219,812</b>	<b>128,527</b>	<b>6,520,960</b>	<b>6,573,790</b>	<b>13,094,750</b>	<b>3,465</b>	<b>6,548,181</b>	<b>6,601,276</b>	<b>13,149,457</b>	<b>58,172.0</b>
Other General Education Programs																								
<i>Nonpublic Pupil Revenue (linked to formula incr.)</i>	15,867	16,219	32,086	145	15,867	16,074	31,941	-	15,867	16,132	31,999	58	16,577	16,990	33,567	173	16,492	16,902	33,394	-	16,556	16,966	33,522	128
<i>Nonpublic Pupil Trans. Revenue (linked to formula incr.)</i>	18,500	17,805	36,305	159	18,500	17,646	36,146	-	18,500	17,710	36,210	64	17,518	18,347	35,865	195	17,424	18,246	35,670	-	17,495	18,317	35,812	142
Abatement Aid	2,876	3,103	5,979	-	2,876	3,103	5,979	-	2,876	3,103	5,979	-	3,037	3,436	6,473	-	3,037	3,436	6,473	-	3,037	3,436	6,473	-
Consolidation Transition Aid	585	254	839	-	585	254	839	-	585	254	839	-	291	1,272	1,563	1,107	291	1,272	1,563	1,107	291	165	456	-
Compensatory Pilot Grants	7,325	7,325	14,650	-	7,325	7,325	14,650	-	7,325	7,325	14,650	-	2,325	2,325	4,650	-	2,325	2,325	4,650	-	2,325	2,325	4,650	-
Warroad Angle Inlet School	65	65	130	-	65	65	130	-	65	65	130	-	65	65	130	-	65	65	130	-	65	65	130	-
Enrollment Options Transportation	37	40	77	-	37	40	77	-	37	40	77	-	43	48	91	-	43	48	91	-	43	48	91	-
Equity Changes	0	0	0	-	0	446	446	446	0	0	0	-	0	359	359	359	472	468	940	940	0	0	0	-
Hendricks Reciprocity	0	0	0	-	0	76	76	76	0	0	0	-	0	0	0	-	84	84	168	168	0	0	0	-
Operating Capital (levy offset)	0	0	0	-	0	0	0	-	0	0	0	-	0	0	0	-	4,081	3,308	7,389	7,389	0	0	0	-
Compensatory Pilot Formula Aid	2,055	0	2,055	-	2,055	0	2,055	-	2,055	0	2,055	-	0	0	0	-	0	0	0	-	0	0	0	-
Other General Education Program subtotal	47,310	44,811	92,121	304	47,310	45,029	92,339	522	47,310	44,629	91,939	122	39,856	42,842	82,698	1,834	44,314	46,154	90,468	9,604	39,812	41,322	81,134	270
<b>General Education Program Total</b>	<b>6,898,729</b>	<b>6,540,553</b>	<b>13,439,282</b>	<b>57,403</b>	<b>6,898,729</b>	<b>6,484,987</b>	<b>13,383,716</b>	<b>1,837</b>	<b>6,898,729</b>	<b>6,508,828</b>	<b>13,407,557</b>	<b>25,678</b>	<b>6,623,347</b>	<b>6,679,163</b>	<b>13,302,510</b>	<b>130,361</b>	<b>6,565,274</b>	<b>6,619,944</b>	<b>13,185,218</b>	<b>13,069</b>	<b>6,587,993</b>	<b>6,642,598</b>	<b>13,230,591</b>	<b>58,442</b>
<b>Education Excellence</b>																								
Charter School Building Lease Aid	54,625	58,294	112,919	-	54,625	58,294	112,919	-	54,625	58,294	112,919	-	63,571	69,071	132,642	-	63,571	69,071	132,642	-	63,571	69,071	132,642	-
Integration Revenue	17,011	0	17,011	-	17,011	0	17,011	-	17,011	0	17,011	-	0	0	0	-	0	0	0	-	0	0	0	-
Achievement and Integration Program	55,609	62,692	118,301	-	55,609	62,692	118,301	-	55,609	62,692	118,301	-	64,781	67,052	131,833	-	64,781	67,052	131,833	-	64,781	67,052	131,833	-
Literacy Incentive Aid	50,998	47,458	98,456	-	50,998	47,458	98,456	-	50,998	47,458	98,456	-	45,366	47,262	92,628	-	45,366	47,262	92,628	-	45,366	47,262	92,628	-
Interdistrict Desegregation Transportation	13,521	14,248	27,769	-	13,521	14,248	27,769	-	13,521	14,248	27,769	-	15,014	15,820	30,834	-	15,014	15,820	30,834	-	15,014	15,820	30,834	-
Success for the Future	2,214	2,137	4,351	-	2,214	2,137	4,351	-	2,214	2,137	4,351	-	2,137	2,137	4,274	-	2,137	2,137	4,274	-	2,137	2,137	4,274	-
Indian Teacher Preparation Grants	190	190	380	-	190	190	380	-	190	190	380	-	190	190	380	-	190	190	380	-	190	190	380	-
<i>Tribal Contract Schools (linked to formula incr.)</i>	2,044	2,172	4,216	20	2,044	2,152	4,196	-	2,044	2,161	4,205	9	2,282	2,379	4,661	46	2,259	2,356	4,615	-	2,268	2,365	4,633	18
Early Childhood Programs at Tribal Schools	68	68	136	-	68	68	136	-	68	68	136	-	68	68	136	-	68	68	136	-	68	68	136	-
Statewide Testing	15,955	21,001	36,956	-	15,955	21,001	36,956	-	15,955	21,001	36,956	-	18,865	18,553	37,418	-	18,865	18,553	37,418	-	18,865	18,553	37,418	-
Get Ready Get Credit Ed Planning and Assessment	829	0	829	-	829	0	829	-	829	0	829	-	0	0	0	-	0	0	0	-	0	0	0	-
Adv. Placement / International Baccalaureate Program	4,500	4,500	9,000	-	4,500	4,500	9,000	-	4,500	4,500	9,000	-	4,500	4,500	9,000	-	4,500	4,500	9,000	-	4,500	4,500	9,000	-
Concurrent Enrollment	2,000	3,904	5,904	1,904	2,000	2,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-
Collaborative Urban Educator	782	782	1,564	-	782	782	1,564	-	782	782	1,564	-	782	782	1,564	-	782	782	1,564	-	782	782	1,564	-
ServeMinnesota (Youth Works)	900	900	1,800	-	900	900	1,800	-	900	900	1,800	-	900	900	1,800	-	900	900	1,800	-	900	900	1,800	-
<i>Minnesota Reading Corps / Early Childhood Literacy</i>	4,125	4,625	8,750	500	4,125	6,125	10,250	2,000	4,125	5,125	9,250	1,000	4,625	4,625	9,250	1,000	4,125	4,125	8,250	-	4,375	4,375	8,750	500
MN Foundation for Student Organizations	725	725	1,450	-	725	725	1,450	-	725	725	1,450	-	725	725	1,450	-	725	725	1,450	-	725	725	1,450	-
Teacher Development and Evaluation Pilot Grants	683	0	0	-	683	0	0	-	683	0	0	-	0	0	0	-	0	0	0	-	0	0	0	-
Education & Employment Solutions - Mpls Urban League	600	0	600	-	600	0	600	-	600	0	600	-	0	0	0	-	0	0	0	-	0	0	0	-

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Program (Italics = changes)	FY 2014	FY 2015	FY 14-15	FY 14-15	FY 2014	FY 2015	FY 14-15	FY 14-15	FY 2014	FY 2015	FY 14-15	FY 14-15	FY 2016	FY 2017	FY 16-17	FY 16-17	FY 2016	FY 2017	FY 16-17	FY 16-17	FY 2016	FY 2017	FY 16-17	FY 16-17	
66 Minnesota Math Corps	250	250	500	-	250	250	500	-	250	250	500	-	250	250	500	-	250	250	500	-	250	250	500	-	
67 School Bullying Prevention	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	
68 Site Decision-Making Grants	200	0	200	-	200	0	200	-	200	0	200	-	0	0	0	-	0	0	0	-	0	0	0	-	
69 Regional Centers of Excellence	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	
70 Civics Education	125	125	250	-	125	125	250	-	125	125	250	-	125	125	250	-	125	125	250	-	125	125	250	-	
71 Alternative Compensation Roll-Out	0	71,599	71,599	-	0	71,599	71,599	-	0	71,599	71,599	-	78,754	78,237	156,991	-	78,754	78,237	156,991	-	78,754	78,237	156,991	-	
72 Starbase STEM Program	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	
73 Career and Tech	3,959	5,172	9,131	-	3,959	5,172	9,131	-	3,959	5,172	9,131	-	4,572	4,125	8,697	-	4,572	4,125	8,697	-	4,572	4,125	8,697	-	
74 <i>Inventory of Career &amp; Tech Programs</i>	0	150	150	150	0	0	0	-	0	100	100	100	0	0	0	-	0	0	0	-	0	0	0	-	
75 <i>Q-Comp / Teacher Eval Alignment</i>	0	25	25	25	0	0	0	-	0	25	25	25	0	0	0	-	0	0	0	-	0	0	0	-	
76 <i>Physical Education Report</i>	0	0	0	-	0	73	73	73	0	25	25	25	0	0	0	-	0	0	0	-	0	0	0	-	
77 <i>Recovery Program grants</i>	0	500	500	500	0	0	0	-	0	500	500	500	500	500	1,000	1,000	0	0	0	-	500	500	1,000	1,000	
78 <i>Teacher Evaluation</i>	0	0	0	-	0	9,000	9,000	9,000	0	9,000	9,000	9,000	0	0	0	-	1,000	0	1,000	1,000	1,000	1,000	0	1,000	1,000
79 <i>IT Certifications</i>	0	0	0	-	0	340	340	340	0	300	300	300	0	0	0	-	0	0	0	-	0	0	0	-	
80 <i>Northwest Online College in High School</i>	0	0	0	-	0	160	160	160	0	160	160	160	0	0	0	-	0	0	0	-	0	0	0	-	
81																									
82 <b>Education Excellence Total</b>	<b>233,913</b>	<b>303,517</b>	<b>537,430</b>	<b>3,099</b>	<b>233,913</b>	<b>311,991</b>	<b>545,904</b>	<b>11,573</b>	<b>233,913</b>	<b>311,537</b>	<b>545,450</b>	<b>11,119</b>	<b>312,007</b>	<b>321,301</b>	<b>633,308</b>	<b>2,046</b>	<b>311,984</b>	<b>320,278</b>	<b>632,262</b>	<b>1,000</b>	<b>312,743</b>	<b>321,037</b>	<b>633,780</b>	<b>2,518</b>	
83																									
84 <b>Special Programs</b>																									
85 Special Education - Regular	118,183	0	118,183	-	118,183	0	118,183	-	118,183	0	118,183	-	0	0	0	-	0	0	0	-	0	0	0	-	
86 <i>Special Education - FY 14 and on</i>	920,282	1,111,641	2,031,923	-	920,282	1,111,641	2,031,923	-	920,282	1,111,641	2,031,923	-	1,174,948	1,240,238	2,415,186	(150)	1,174,948	1,240,238	2,415,186	(150)	1,174,948	1,240,238	2,415,186	(150)	
87 <i>MSA One-to-One Supports</i>	0	0	0	-	0	0	0	-	0	0	0	-	145	302	447	447	0	0	0	-	145	302	447	447	
88 <i>Restrictive Procedures</i>	0	250	250	250	0	0	0	-	0	250	250	250	0	0	0	-	0	0	0	-	0	0	0	-	
89 Special Education - Excess Cost	42,016	0	42,016	-	42,016	0	42,016	-	42,016	0	42,016	-	0	0	0	-	0	0	0	-	0	0	0	-	
90 Special Education Paperwork	1,763	0	0	-	1,763	0	0	-	1,763	0	0	-	0	0	0	-	0	0	0	-	0	0	0	-	
91 Special Education - Children with a Disability	1,548	1,674	3,222	-	1,548	1,674	3,222	-	1,548	1,674	3,222	-	1,708	1,803	3,511	-	1,708	1,803	3,511	-	1,708	1,803	3,511	-	
92 Travel for Home-Based Services	351	346	697	-	351	346	697	-	351	346	697	-	354	361	715	-	354	361	715	-	354	361	715	-	
93 Court Placed Special Education Revenue	54	55	109	-	54	55	109	-	54	55	109	-	56	57	113	-	56	57	113	-	56	57	113	-	
94 Special Education Out of State Tuition	250	250	500	-	250	250	500	-	250	250	500	-	250	250	500	-	250	250	500	-	250	250	500	-	
95																									
96 <b>Special Programs Total</b>	<b>1,084,447</b>	<b>1,114,216</b>	<b>2,196,900</b>	<b>250</b>	<b>1,084,447</b>	<b>1,113,966</b>	<b>2,196,650</b>	<b>-</b>	<b>1,084,447</b>	<b>1,114,216</b>	<b>2,196,900</b>	<b>250</b>	<b>1,177,461</b>	<b>1,243,011</b>	<b>2,420,472</b>	<b>297</b>	<b>1,177,316</b>	<b>1,242,709</b>	<b>2,420,025</b>	<b>(150)</b>	<b>1,177,461</b>	<b>1,243,011</b>	<b>2,420,472</b>	<b>297</b>	
97																									
98 <b>Facilities &amp; Technology</b>																									
99 Health and Safety Aid	471	651	1,122	-	471	651	1,122	-	471	651	1,122	-	516	410	926	-	516	410	926	-	516	410	926	-	
100 <i>Debt Service Equalization Aid</i>	19,778	22,591	42,369	-	19,778	22,591	42,369	-	19,778	22,591	42,369	-	22,450	26,615	49,065	6,890	22,450	19,725	42,175	-	24,027	24,287	48,314	6,139	
101 <i>Debt Service Equalization Disaster Aid</i>	0	0	0	-	0	0	0	-	0	0	0	-	0	2,058	2,058	2,058	0	2,058	2,058	2,058	2,058	0	2,058	2,058	
102 <i>Alternative Facilities Aid</i>	19,982	19,287	39,269	-	19,982	19,287	39,269	-	19,982	19,287	39,269	-	19,287	19,287	38,574	-	19,287	19,287	38,574	-	19,287	19,287	38,574	-	
103 Telecommunications Access	3,750	8,750	12,500	5,000	3,750	3,750	7,500	-	3,750	3,750	7,500	-	8,750	8,750	17,500	10,000	3,750	3,750	7,500	-	3,750	3,750	7,500	-	
104 Deferred Maintenance Equalization Aid	3,877	4,024	7,901	-	3,877	4,024	7,901	-	3,877	4,024	7,901	-	3,311	2,915	6,226	-	3,311	2,915	6,226	-	3,311	2,915	6,226	-	
105 <b>Facilities and Technology Total</b>	<b>47,858</b>	<b>55,303</b>	<b>103,161</b>	<b>5,000</b>	<b>47,858</b>	<b>50,303</b>	<b>98,161</b>	<b>-</b>	<b>47,858</b>	<b>50,303</b>	<b>98,161</b>	<b>-</b>	<b>54,314</b>	<b>60,035</b>	<b>114,349</b>	<b>18,948</b>	<b>49,314</b>	<b>48,145</b>	<b>97,459</b>	<b>2,058</b>	<b>50,891</b>	<b>52,707</b>	<b>103,598</b>	<b>8,197</b>	
106																									
107 <b>DEBT SERVICE APPROPRIATION</b>	<b>19,778</b>	<b>22,591</b>	<b>42,369</b>	<b>-</b>	<b>19,778</b>	<b>22,591</b>	<b>42,369</b>	<b>-</b>	<b>19,778</b>	<b>22,591</b>	<b>42,369</b>	<b>-</b>	<b>22,450</b>	<b>26,615</b>	<b>49,065</b>	<b>6,890</b>	<b>22,450</b>	<b>19,725</b>	<b>42,175</b>	<b>-</b>	<b>24,027</b>	<b>24,287</b>	<b>48,314</b>	<b>6,139</b>	
108																									
109																									
110 <b>Nutrition Programs</b>																									
111 <i>School Lunch and Food Storage</i>	12,417	16,185	28,602	3,519	12,417	16,185	28,602	3,519	12,417	16,185	28,602	3,519	16,509	16,839	33,348	7,252	16,509	16,839	33,348	7,252	16,509	16,839	33,348	7,252	
112 <i>School Breakfast Aid</i>	5,308	5,607	10,915	-	5,308	5,607	10,915	-	5,308	5,607	10,915	-	5,923	6,258	12,181	-	5,923	6,258	12,181	-	5,923	6,258	12,181	-	
113 <i>Breakfast for Kindergarten</i>	0	0	0	-	0	569	569	569	0	569	569	569	0	0	0	-	642	682	1,324	1,324	642	682	1,324	1,324	
114 <i>Kindergarten Milk Aid</i>	992	1,002	1,994	-	992	1,002	1,994	-	992	1,002	1,994	-	1,012	1,022	2,034	-	1,012	1,022	2,034	-	1,012	1,022	2,034	-	
115 <i>Summer Food Service Replacement Aid</i>	150	150	300	-	150	150	300	-	150	150	300	-	150	150	300	-	150	150	300	-	150	150	300	-	
116 <b>Nutrition Programs Total</b>	<b>18,867</b>	<b>22,944</b>	<b>41,811</b>	<																					

Education Finance Committee

2014 Session Appropriations Tracking - Chapter 312

(\$ in thousands)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
	House Rec.	House Rec.	House Rec.	House vs Base	Senate Rec.	Senate Rec.	Senate Rec.	Senate vs Base	Chapter 312	Chapter 312	Chapter 312	Ch. 312 vs. Base	House Rec.	House Rec.	House Rec.	House vs. Base	Senate Rec.	Senate Rec.	Senate Rec.	Senate vs Base	Chapter 312	Chapter 312	Chapter 312	Ch. 312 vs. Base	
Program (Italics = changes)	FY 2014	FY 2015	FY 14-15	FY 14-15	FY 2014	FY 2015	FY 14-15	FY 14-15	FY 2014	FY 2015	FY 14-15	FY 14-15	FY 2016	FY 2017	FY 16-17	FY 16-17	FY 2016	FY 2017	FY 16-17	FY 16-17	FY 2016	FY 2017	FY 16-17	FY 16-17	
125																									
128	1,403,771	1,514,050	2,917,821	11,868	1,403,771	1,517,843	2,921,614	15,661	1,403,771	1,517,639	2,921,410	15,457	1,585,446	1,666,686	3,252,132	28,543	1,580,920	1,654,153	3,235,073	11,484	1,583,401	1,659,776	3,243,177	19,588	
129	6,898,729	6,540,553	13,439,282	57,403	6,898,729	6,484,987	13,383,716	1,837	6,898,729	6,508,828	13,407,557	25,678	6,623,347	6,679,163	13,302,510	130,361	6,565,274	6,619,944	13,185,218	13,069	6,587,993	6,642,598	13,230,591	58,442	
130	<b>8,302,500</b>	<b>8,054,603</b>	<b>16,357,103</b>	<b>69,271</b>	<b>8,302,500</b>	<b>8,002,830</b>	<b>16,305,330</b>	<b>17,498</b>	<b>8,302,500</b>	<b>8,026,467</b>	<b>16,328,967</b>	<b>41,135</b>	<b>8,208,793</b>	<b>8,345,849</b>	<b>16,554,642</b>	<b>158,904</b>	<b>8,146,194</b>	<b>8,274,097</b>	<b>16,420,291</b>	<b>24,553</b>	<b>8,171,394</b>	<b>8,302,374</b>	<b>16,473,768</b>	<b>78,030</b>	
131	Change from prior year or biennium	-4.7%	-3.0%	7.6%	0.4%	-4.7%	-3.6%	7.2%	0.1%	-4.7%	-3.3%	7.4%	0.3%	2.8%	1.7%	1.6%	1.0%	2.0%	1.6%	0.8%	0.1%	2.3%	1.6%	1.1%	0.5%
132																									
133																									
134	<b>FAMILY AND EARLY CHILDHOOD PROGRAMS</b>																								
135																									
136	<b>Early Childhood and Family Support</b>																								
137	<i>Early Learning Scholarships</i>	23,000	23,000	46,000	-	23,000	31,800	54,800	8,800	23,000	27,650	50,650	4,650	23,000	23,000	46,000	-	29,650	29,650	59,300	13,300	27,884	27,884	55,768	9,768
138	<i>ECFE</i>	22,797	22,001	44,798	-	22,797	30,905	53,702	8,904	22,797	26,651	49,448	4,650	22,345	22,771	45,116	-	32,130	32,491	64,621	19,505	27,512	27,938	55,450	10,334
139	<i>School Readiness</i>	10,458	12,162	22,620	2,000	10,458	13,529	23,987	3,367	10,458	11,962	22,420	1,800	12,170	12,170	24,340	4,000	13,911	13,911	27,822	7,482	12,170	12,170	24,340	4,000
140	Health & Development Screening	3,524	3,580	7,104	250	3,524	3,330	6,854	-	3,524	3,330	6,854	-	3,552	3,568	7,120	500	3,302	3,318	6,620	-	3,302	3,318	6,620	-
141	Vision Therapy Pilot	0	0	0	-	0	500	500	500	0	0	0	-	0	0	0	-	0	0	0	-	0	0	0	-
142	Educate Parents Partnership	49	49	98	-	49	49	98	-	49	49	98	-	49	49	98	-	49	49	98	-	49	49	98	-
143	Kindergarten Entrance Assessment	281	281	562	-	281	281	562	-	281	281	562	-	281	281	562	-	281	281	562	-	281	281	562	-
144	Head Start	20,100	20,100	40,200	-	20,100	20,100	40,200	-	20,100	20,100	40,200	-	20,100	20,100	40,200	-	20,100	20,100	40,200	-	20,100	20,100	40,200	-
146	<i>Parent-Child Home Program</i>	250	250	500	-	250	350	600	100	250	350	600	100	250	250	500	-	250	250	500	-	250	250	500	-
148	<b>Early Childhood and Family Support Total</b>	<b>80,459</b>	<b>81,423</b>	<b>161,882</b>	<b>2,250</b>	<b>80,459</b>	<b>100,844</b>	<b>181,303</b>	<b>21,671</b>	<b>80,459</b>	<b>90,373</b>	<b>170,832</b>	<b>11,200</b>	<b>81,747</b>	<b>82,189</b>	<b>163,936</b>	<b>4,500</b>	<b>99,673</b>	<b>100,050</b>	<b>199,723</b>	<b>40,287</b>	<b>91,548</b>	<b>91,990</b>	<b>183,538</b>	<b>24,102</b>
149																									
150	<b>Prevention</b>																								
151	Community Education	955	1,060	2,015	-	955	1,060	2,015	-	955	1,060	2,015	-	788	620	1,408	-	788	620	1,408	-	788	620	1,408	-
152	Adults with Disabilities Aid	734	710	1,444	-	734	710	1,444	-	734	710	1,444	-	710	710	1,420	-	710	710	1,420	-	710	710	1,420	-
153	Hearing Impaired Adults	70	70	140	-	70	70	140	-	70	70	140	-	70	70	140	-	70	70	140	-	70	70	140	-
154	School Age Care Aid	1	1	2	-	1	1	2	-	1	1	2	-	1	1	2	-	1	1	2	-	1	1	2	-
156	<b>Prevention Total</b>	<b>1,760</b>	<b>1,841</b>	<b>3,601</b>	<b>-</b>	<b>1,760</b>	<b>1,841</b>	<b>3,601</b>	<b>-</b>	<b>1,760</b>	<b>1,841</b>	<b>3,601</b>	<b>-</b>	<b>1,569</b>	<b>1,401</b>	<b>2,970</b>	<b>-</b>	<b>1,569</b>	<b>1,401</b>	<b>2,970</b>	<b>-</b>	<b>1,569</b>	<b>1,401</b>	<b>2,970</b>	<b>-</b>
157																									
158	<b>Self-Sufficiency and Lifelong Learning</b>																								
159	<i>Adult Basic Education Aid</i>	48,776	48,415	97,191	213	48,776	48,415	97,191	213	48,776	48,415	97,191	213	49,860	51,354	101,214	1,182	49,860	51,354	101,214	1,182	49,860	51,354	101,214	1,182
160	GED Tests	125	125	250	-	125	125	250	-	125	125	250	-	125	125	250	-	125	125	250	-	125	125	250	-
161	<i>Northside Achievement Zone</i>	0	1,132	1,132	1,132	0	600.0	600.0	600	0	350	350	350	1,132	1,132	2,264	2,264	0	0	0	-	200	200	400	400
162	<i>St. Paul Promise Neighborhood</i>	0	1,132	1,132	1,132	0	600.0	600.0	600	0	350	350	350	1,132	1,132	2,264	2,264	0	0	0	-	200	200	400	400
163	<b>Self-Sufficiency and Lifelong Learning Total</b>	<b>48,901</b>	<b>50,804</b>	<b>99,705</b>	<b>2,477</b>	<b>48,901</b>	<b>49,740</b>	<b>98,641</b>	<b>1,413</b>	<b>48,901</b>	<b>49,240</b>	<b>98,141</b>	<b>913</b>	<b>52,249</b>	<b>53,743</b>	<b>105,992</b>	<b>5,710</b>	<b>49,985</b>	<b>51,479</b>	<b>101,464</b>	<b>1,182</b>	<b>50,385</b>	<b>51,879</b>	<b>102,264</b>	<b>1,982</b>
164																									
165	<b>Family &amp; Early Childhood Appropriations</b>	<b>131,120</b>	<b>134,068</b>	<b>265,188</b>	<b>4,727</b>	<b>131,120</b>	<b>152,425</b>	<b>283,545</b>	<b>23,084</b>	<b>131,120</b>	<b>141,454</b>	<b>272,574</b>	<b>12,113</b>	<b>135,565</b>	<b>137,333</b>	<b>272,898</b>	<b>10,210</b>	<b>151,227</b>	<b>152,930</b>	<b>304,157</b>	<b>41,469</b>	<b>143,502</b>	<b>145,270</b>	<b>288,772</b>	<b>26,084</b>
166	Change from prior year or biennium	5.3%	2.2%	19.2%	1.8%	5.3%	16.2%	27.5%	8.9%	5.3%	7.9%	22.6%	4.7%	4.8%	1.3%	4.6%	3.9%	16.9%	1.1%	100.0%	15.8%	-44.9%	1.2%	98.4%	9.9%
167	Change from base year or biennium																								
168																									
169																									
170	<b>K-12 and Family &amp; Early Childhood Programs</b>	<b>8,433,620</b>	<b>8,188,671</b>	<b>16,622,291</b>	<b>73,998</b>	<b>8,433,620</b>	<b>8,155,255</b>	<b>16,588,875</b>	<b>40,582</b>	<b>8,433,620</b>	<b>8,167,921</b>	<b>16,601,541</b>	<b>53,248</b>	<b>8,344,358</b>	<b>8,483,182</b>	<b>16,827,540</b>	<b>169,114</b>	<b>8,297,421</b>	<b>8,427,027</b>	<b>16,724,448</b>	<b>66,022</b>	<b>8,314,896</b>	<b>8,447,644</b>	<b>16,762,540</b>	<b>104,114</b>
171	Change from prior year or biennium	-4.5%	-2.9%	7.8%	0.4%	-4.5%	-3.3%	7.5%	0.2%	-4.5%	-3.2%	7.6%	0.3%	2.8%	1.7%	1.7%	1.0%	2.3%	1.6%	1.1%	0.4%	2.5%	1.6%	1.3%	0.6%
172																									
173																									
174																									
175	<b>STATE AGENCY BUDGETS</b>																								
176																									
177	<b>Department of Education</b>																								
178	<i>Base Education Agency Budget</i>	17,922	18,047	35,969	125	17,922	17,922	35,844	-	17,922	18,047	35,969	125	18,007	18,007	36,014	170	17,922	17,922	35,844	-	18,007	18,007	36,014	170
180	<i>Board of School Administrators</i>	167	225	392	58	167	167	334	-	167	225	392	58	225	225	450	116	167	167	334	-	225	225	450	116
181	<i>Board of Teaching</i>	618	718	1,336	100	618	618	1,236	-	618	718	1,336	100	618	618	1,236	-	618	618	1,236	-	618	618	1,236	-
182	Children's Museum	260	260	520	-	260	260	520	-	260	260	520	-	260	260	520	-	260	260	520	-	260	260	520	-
183	Duluth Children's Museum	50	50	100	-	50																			

Education Finance Committee

2014 Session Appropriations Tracking - Chapter 312

(\$ in thousands)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
	House Rec.	House Rec.	House Rec.	House vs Base	Senate Rec.	Senate Rec.	Senate Rec.	Senate vs Base	Chapter 312	Chapter 312	Chapter 312	Ch. 312 vs. Base	House Rec.	House Rec.	House Rec.	House vs. Base	Senate Rec.	Senate Rec.	Senate Rec.	Senate vs Base	Chapter 312	Chapter 312	Chapter 312	Ch. 312 vs. Base
Program (Italics = changes)	FY 2014	FY 2015	FY 14-15	FY 14-15	FY 2014	FY 2015	FY 14-15	FY 14-15	FY 2014	FY 2015	FY 14-15	FY 14-15	FY 2016	FY 2017	FY 16-17	FY 16-17	FY 2016	FY 2017	FY 16-17	FY 16-17	FY 2016	FY 2017	FY 16-17	FY 16-17
<b>Minnesota State Academies</b>																								
Academy Operations	11,749	11,664	23,413	-	11,749	11,664	23,413	-	11,749	11,664	23,413	-	11,664	11,664	23,328	-	11,664	11,664	23,328	-	11,664	11,664	23,328	-
<i>Base Adjustment</i>	0	300	300	300	0	300	300	300	0	300	300	300	300	300	600	600	300	300	600	600	300	300	600	600
<b>Minnesota State Academies subtotal</b>	<b>11,749</b>	<b>11,964</b>	<b>23,713</b>	<b>300</b>	<b>11,749</b>	<b>11,964</b>	<b>23,713</b>	<b>300</b>	<b>11,749</b>	<b>11,964</b>	<b>23,713</b>	<b>300</b>	<b>11,964</b>	<b>11,964</b>	<b>23,928</b>	<b>600</b>	<b>11,964</b>	<b>11,964</b>	<b>23,928</b>	<b>600</b>	<b>11,964</b>	<b>11,964</b>	<b>23,928</b>	<b>600</b>
<b>Perpich Center for Arts Education</b>																								
Center for Arts Education Operations	6,773	6,773	13,546	-	6,773	6,773	13,546	-	6,773	6,773	13,546	-	6,773	6,773	13,546	-	6,773	6,773	13,546	-	6,773	6,773	13,546	-
<b>Perpich Center for Arts Education subtotal</b>	<b>6,773</b>	<b>6,773</b>	<b>13,546</b>	<b>-</b>	<b>6,773</b>	<b>6,773</b>	<b>13,546</b>	<b>-</b>	<b>6,773</b>	<b>6,773</b>	<b>13,546</b>	<b>-</b>	<b>6,773</b>	<b>6,773</b>	<b>13,546</b>	<b>-</b>	<b>6,773</b>	<b>6,773</b>	<b>13,546</b>	<b>-</b>	<b>6,773</b>	<b>6,773</b>	<b>13,546</b>	<b>-</b>
<b>Minnesota Management &amp; Budget</b>																								
<i>PEIP</i>	0	294	294	294	0	294	294	294	0	294	294	294	0	0	0	-	0	0	0	-	0	0	0	-
<b>Minnesota Management &amp; Budget subtotal</b>	<b>0</b>	<b>294</b>	<b>294</b>	<b>294</b>	<b>0</b>	<b>294</b>	<b>294</b>	<b>294</b>	<b>0</b>	<b>294</b>	<b>294</b>	<b>294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>
<b>State Agencies Subtotal</b>	<b>39,280</b>	<b>38,747</b>	<b>78,027</b>	<b>1,002</b>	<b>39,280</b>	<b>38,464</b>	<b>77,744</b>	<b>719</b>	<b>39,280</b>	<b>38,747</b>	<b>78,027</b>	<b>1,002</b>	<b>38,188</b>	<b>38,188</b>	<b>76,376</b>	<b>886</b>	<b>38,045</b>	<b>38,045</b>	<b>76,090</b>	<b>600</b>	<b>38,188</b>	<b>38,188</b>	<b>76,376</b>	<b>886</b>
<b>Education Finance General Fund Appropriations</b>	<b>8,472,900</b>	<b>8,227,418</b>	<b>16,700,318</b>	<b>75,000</b>	<b>8,472,900</b>	<b>8,193,719</b>	<b>16,666,619</b>	<b>41,301</b>	<b>8,472,900</b>	<b>8,206,668</b>	<b>16,679,568</b>	<b>54,250</b>	<b>8,382,546</b>	<b>8,521,370</b>	<b>16,903,916</b>	<b>170,000</b>	<b>8,335,466</b>	<b>8,465,072</b>	<b>16,800,538</b>	<b>66,622</b>	<b>8,353,084</b>	<b>8,485,832</b>	<b>16,838,916</b>	<b>105,000</b>
Change from prior year or biennium	-4.5%	-2.9%	7.7%	0.5%	-4.5%	-3.3%	7.5%	0.2%	-4.5%	-3.1%	7.6%	0.3%	2.8%	1.7%	1.7%	1.0%	2.2%	1.6%	1.1%	0.4%	2.5%	1.6%	1.3%	0.6%
Change from base year or biennium	-	75,000	75,000		-	41,301	41,301		-	54,250	54,250		79,642	90,358	170,000		32,562	34,060	66,622		50,180	54,820	105,000	
<b>General Fund Impact for Target (Aids/Credits inc.)</b>	<b>8,472,900</b>	<b>8,227,418</b>	<b>16,700,318</b>	<b>75,000</b>	<b>8,472,900</b>	<b>8,193,719</b>	<b>16,666,619</b>	<b>41,301</b>	<b>8,472,900</b>	<b>8,206,668</b>	<b>16,679,568</b>	<b>54,250</b>	<b>8,382,546</b>	<b>8,521,370</b>	<b>16,903,916</b>	<b>170,000</b>	<b>8,335,466</b>	<b>8,465,072</b>	<b>16,800,538</b>	<b>66,622</b>	<b>8,353,084</b>	<b>8,485,832</b>	<b>16,838,916</b>	<b>105,000</b>
<b>Payment Shifts (Included in Appropriations)</b>																								
Aid Payment Shift	261,515	0	261,515	-	261,515	0	261,515	-	261,515	0	261,515	-	0	0	0	-	0	0	0	-	0	0	0	-
Property Tax Recognition Shift	551,059	0	551,059	-	551,059	0	551,059	-	551,059	0	551,059	-	0	0	0	-	0	0	0	-	0	0	0	-
<b>Subtotal</b>	<b>812,574</b>	<b>0</b>	<b>812,574</b>	<b>-</b>	<b>812,574</b>	<b>0</b>	<b>812,574</b>	<b>-</b>	<b>812,574</b>	<b>0</b>	<b>812,574</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>
Education Expenditures not including shifts	7,660,326	8,227,418	15,887,744	75,000	7,660,326	8,193,719	15,854,045	41,301	7,660,326	8,206,668	15,866,994	54,250	8,382,546	8,521,370	16,903,916	170,000	8,335,466	8,465,072	16,800,538	66,622	8,353,084	8,485,832	16,838,916	105,000
Change from prior year or biennium	4.3%	7.4%	10.3%	0.5%	4.3%	7.0%	10.1%	0.3%	4.3%	7.1%	10.1%	0.3%	2.8%	1.7%	6.9%	1.0%	2.2%	1.6%	6.2%	0.4%	2.5%	1.6%	6.5%	0.6%