

Bill Draft 20-8345 - Fiscal Impacts

R 20-8345 Article 1, Section 3: Agricultural Provisions

All Figures in thousands

	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 20-23
1							
2 Second Harvest Heartland	1,250	0	1,250	0	0	0	1,250

R 20-8345 Article 2, Sections 1-2: Motor Vehicle Registration Tax Changes

	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 20-23
3							
4							
5 Estimated HUTD Net Impact		(225)	(225)	204	634	838	613
6							
7 Constitutional Distribution							
8							
9 95% Distribution 95%							
10 Trunk Highway 62%		(133)	(133)	120	373	494	361
11 County State Aid Highway 29%		(62)	(62)	56	175	231	169
12 Municipal State Aid Highway 9%		(19)	(19)	17	54	72	52
13							
14							
15 5% Set Aside 5%							
16 Turnbacks 53.5%		(6)	(6)	5	17	22	16
17 Township Roads 30.5%		(3)	(3)	3	10	13	9
18 Township Bridges 16.0%		(2)	(2)	2	5	7	5

Comparison with Current HUTD Resources

	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	FY 20-23
21							
22 Current HUTD Revenue - Feb 20 Forecast	2,502,956	2,550,017	5,052,973	2,599,030	2,645,939	5,244,969	10,297,942
23 <i>Estimated Change to HUTD</i>	-	-0.009%	-0.004%	0.008%	0.024%	0.016%	0.006%

- 24 HUTD is the Highway User Tax Distribution Fund.
- 25 Estimates from MnDOT, assume February 2020 HUTD Revenues. MnDOT Estimates 9 year phase in HUTD impact net increase of \$2.6 million or 0.03% change in HUTD resources.
- 27 Assumes effective date of 1-1-2021 (Effective date is 1-1-2021, or upon completion of the vehicle title and registration information system).
- 28 A small General Fund impact is possible as a result of tax interactions with registration tax changes, DOR estimates that the impact to be negligible.
- 29 The Department of Public Safety assumes an approximately \$13,000 programing and equipment costs for implementation of the Commercial Driver's License provisions. The agency will use existing appropriations for these costs.

Other Bill Sections with Fiscal Impacts:

- 31 Article 1, sections 11 and 12 expand Medical Assistance eligibility to cover COVID-19 testing and diagnosis. This has a cost but it will be totally covered by the federal Medical Assistance funds. We don't have an estimate of the amount.
- 33
- 34 Article 3 makes technical changes to Human Services laws. These corrections to laws enacted in 2019 were reflected in the 2019 HHS spreadsheet and are already reflected in the budget forecast so there is no additional fiscal impact.
- 36
- 37 Article 4 implements forecasted changes to Human Services appropriations. These are the changes projected in the February 2019 forecast.