## **Consolidated Fiscal Note**

## 2023-2024 Legislative Session

#### HF3416 - 0 - Postclosure Care Solid Waste Disposal Facilities

Chief Author:	Robert Bierman Environment and Natural Resources Finance And	State Fiscal Impact	Yes	No
Commitee: Date Completed:	Policy 2/21/2024 1:54:05 PM	Expenditures	x	
Lead Agency: Other Agencies:	Pollution Control Agency	Fee/Departmental Earnings	x	
Administrative He	arings	Tax Revenue		x
		Information Technology		x
		Local Fiscal Impact		x

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)			Bienni	ium	Bienni	ium
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
Administrative Hearings		-	-	-	-	-
Administrative Hearings		-	_	-	_	-
Pollution Control Agency		· · ·	i	i	i	
Environmental		-	-	16	-	-
State Total						
Administrative Hearings		-	-	-	-	-
Environmental		-	-	16	-	-
	Total	-	-	16	-	-
	Bien	nial Total		16		-

Full Time Equivalent Positions (FTE)		Biennium		Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
Administrative Hearings	-	-	-	-	-
Administrative Hearings	-	-	-	-	-
Pollution Control Agency	8 8			1	
Environmental	-	-	.08	-	-
Tota	· -	-	.08	-	-

#### Lead LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Jim Carlson Date: 2/21/2024 1:54:05 PM Phone: 651-284-6540 Email: jim.carlson@lbo.mn.gov

## State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2			Bienni	ium	Bienni	um
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
Administrative Hearings	-	-	-	-	-	-
Administrative Hearings	1	-	-	-	-	-
Pollution Control Agency		· · ·	1	ł	ł	
Environmental		-	-	16	-	-
	Total	-	-	16	-	-
	Bien	nial Total		16		-
1 - Expenditures, Absorbed Costs*, Tra	nsfers Out*					
Administrative Hearings		-	-	-	-	-
Administrative Hearings		-	-	1	-	-
Pollution Control Agency		· · · ·	· · · ·	· · · ·		
Environmental		-	-	16	-	-
	Total	-	-	17	-	-
	Bien	nial Total		17		-
2 - Revenues, Transfers In*						
Administrative Hearings		-	-	-	-	-
Administrative Hearings		-	-	1	-	-
Pollution Control Agency	8					
Environmental		-	-	-	-	-
	Total	-	-	1	-	-
	Bien	nial Total		1		-

## **Fiscal Note**

HF3416 - 0 - Postclosure Care Solid Waste Disposal Facilities

Chief Author:	Robert Bierman
Commitee:	Environment and Natural Resources Finance And Policy
Date Completed: Agency:	2/21/2024 1:54:05 PM Pollution Control Agency

State Fiscal Impact	Yes	No
Expenditures	x	
Fee/Departmental Earnings		x
Tax Revenue		x
Information Technology		х
Local Fiscal Impact		х

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)			Bienni	um	Bienni	um
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
Environmental	_	-	-	16	-	-
	Total	-	-	16	-	-
	Bien	nial Total		16		-

Full Time Equivalent Positions (FTE)			Biennium		Biennium	
		FY2023	FY2024	FY2025	FY2026	FY2027
Environmental		-	-	.08	-	-
	Total	-	-	.08	-	-

# LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature:	Jim Carlson	Date:	2/21/2024 1:53:46 PM
Phone:	651-284-6540	Email:	jim.carlson@lbo.mn.gov

## State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2			Bienni	um	Bienni	um
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
Environmental		-	-	16	-	-
	Total	÷	-	16	-	-
	Bier	nnial Total		16		-
1 - Expenditures, Absorbed Costs*, Tra	insfers Out*					
Environmental		-	-	16	-	-
	Total	-	-	16	-	-
	Bier	nnial Total		16		-
2 - Revenues, Transfers In*						
Environmental		-	-	-	-	-
	Total	-	-	-	-	-
	Bier	nnial Total		-		-

## **Bill Description**

A bill requiring the commissioner of the Pollution Control Agency to amend rules related to solid waste disposal facilities to require the commissioner's approval to terminate the postclosure care period.

The commissioner may use the good cause exemption under Minnesota Statutes, section 14.388, subdivision 1, clause (3), to adopt rules under this section, and Minnesota Statutes, section 14.386, does not apply except as provided under Minnesota Statutes, section 14.388.

## **Assumptions**

Assume that the rulemaking required fits the definition of good cause exempt rulemaking.

## Expenditure and/or Revenue Formula

Rule making costs are assumed as follows:

Calculation for costs to complete the rulemaking required by the bill. Total of \$15,620.

- a. MPCA program staff, rule coordinator, and legal costs would be incurred in FY25.
- b. Program staff: 94 hours x \$84.13/hour = \$7,910
- c. Rule coordinator: 62 hours x \$84.13/hour = \$5,210
- d. Legal: \$84.13/hr x 5 hr = \$420
- e. OAH: \$245/hr = 4 hr = \$980
- f. State Register = \$1,100

\*The annual cost of 1.0 FTE is \$175,000 in FY2023-2027. Annual costs for 1.0 FTE include salary, fringe, and non-

specialized employee support costs (work space, computer and office supplies, office equipment, local travel, etc.)

### Long-Term Fiscal Considerations

None anticipated

#### Local Fiscal Impact

None anticipated

# **References/Sources**

Rule making and solid waste staff were consulted in the development of this fiscal note.

Agency Contact: Agency Fiscal Note Coordinator Signature: John Allen Phone: 651-757-2185

Date: 2/21/2024 12:50:09 PM Email: john.j.allen@state.mn.us

## **Fiscal Note**

HF3416 - 0 - Postclosure Care Solid Waste Disposal Facilities

Chief Author:	Robert Bierman
Commitee:	Environment and Natural Resources Finance And Policy
Date Completed:	2/21/2024 1:54:05 PM
Agency:	Administrative Hearings

State Fiscal Impact	Yes	No
Expenditures	x	
Fee/Departmental Earnings	x	
Tax Revenue		x
Information Technology		х
Local Fiscal Impact		х

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)			Biennium		Biennium	
Dollars in Thousands	F	Y2023	FY2024	FY2025	FY2026	FY2027
Administrative Hearings		-	-	-	-	-
	Total	-	-	-	-	-
	Biennial Total			-		-

Full Time Equivalent Positions (FTE)		Biennium		Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
Administrative Hearings	-	-	-	-	-
Tota	I -	-	-	-	-

# LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature:	Chloe Burns	Date:	2/21/2024 11:58:04 AM
Phone:	651-297-1423	Email:	chloe.burns@lbo.mn.gov

## State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2			Biennium		Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
Administrative Hearings		-	-	-	-	-
	Total	-	-	-	-	-
	Bier	nnial Total		-		-
1 - Expenditures, Absorbed Costs*, Tra	nsfers Out*					
Administrative Hearings		-	-	1	-	-
	Total	-	-	1	-	-
	Bier	nnial Total		1		-
2 - Revenues, Transfers In*						
Administrative Hearings		-	-	1	-	-
	Total	-	-	1	-	-
	Bier	nnial Total		1		-

## **Bill Description**

HF3416 provides for the Pollution Control Agency (PCA) to amend rules to require the PCA commissioner's approval to terminate the post closure care period for solid waste disposal facilities.

The legislation authorizes the PCA to conduct good cause exempt rulemaking to implement the provisions of Sec. 1, Postclosure Care Solid Waste Disposal Facilities; Rulemaking.

#### **Assumptions**

The Office of Administrative Hearings (OAH) has used PCA's assumption that a small procedural amendment rulemaking will be needed to meet the requirements of Section 1, Postclosure Care Solid Waste Disposal Facilities; Rulemaking. Based on past practices, OAH assumes that a rulemaking of this size under chapter 14 will require an estimated four hours of administrative law judge (ALJ) time for activity related to rulemaking procedures. Of the total rulemaking amount estimated by PCA, \$980 is for the four hours of ALJ time for a small procedural amendment rulemaking.

OAH currently bills ALJ time for rulemaking at the MMB-approved billable rate of \$245 per hour (see Minn. Stat. § 16A.126, subd. 1 (2022)).

#### Expenditure and/or Revenue Formula

Estimated four hours of ALJ time for rulemaking activities related to implementing the requirements of Sec. 1 = 4 hours x 245/hr = 980 charged to PCA in FY2025 pursuant to the requirements of Minn. Stat. 14.53.

#### Long-Term Fiscal Considerations

Costs associated with rulemaking activities are a one-time occurrence.

Local Fiscal Impact

#### **References/Sources**

Agency Contact: Denise Collins

Agency Fiscal Note Coordinator Signature: Denise Collins

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Date: 2/21/2024 9:15:01 AM Email: denise.collins@state.mn.us