

PILLSBURY UNITED COMMUNITIES

HOUSE FILE 345: APPROPRIATION REQUEST

Since 2021, Pillsbury United Communities has invested nearly \$300,000 in developing and implementing the Equity Framework that embeds community needs and demands into a system to hold our eight authorized public charter high schools. As Pillsbury United continues to implement and pilot the frame with these eight high schools, we are requesting an appropriation of \$300,000 to complete this innovative effort to bring meaningful accountability to the students, families, and communities we serve. The projected expenses delineated below aligns with the expenses of this work to date.

Project Annual Pilot Expenditures (per year FY24 & FY25)

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| Project Management (update and maintain a project plan with timeline, tasks, roles, and responsibilities) | \$15,000 |
| Student, Staff, Family/Guardian, Community Partner Surveys (pilot, implementation, evaluation) | \$10,000 |
| Framework Data (collection, analysis and evaluation, technical assistance to schools) | \$38,000 |
| Pilot Reporting (2 years of framework data and contract goal attainment evaluation) | \$10,000 |
| Technology and Access (ex. Online convenings, focus groups, individual interviews, accessibility needs) | \$8,000 |
| Participant Stipends (focus groups, individual interviews, reporting review) | \$8,000 |
| PUC Staff Time | \$15,000 |
| Sub-total Expenses: | \$104,000 |
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| PUC Admin Fee (15%) | \$15,600 |
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| MDE Administration | \$30,400 |
| Total Annual Expenses (PER YEAR): | \$150,000 |
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