

2021 Legislature - Education Finance & Policy Committee

General Fund Aid Appropriation Summary
 HF1065/SF960 - Education Finance & Policy Omnibus Bill
 All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
		House FY 2020-21	Difference Hse-Feb FY 2020-21	House FY 2022	House FY 2023	House FY 2022-23	Difference Hse-Feb FY 2022-23	House FY 2024	House FY 2025	House FY 2024-25	Difference Hse-Feb FY 2024-25	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	Senate FY 2022	Senate FY 2023	Senate FY 2022-23	Difference Sen-Feb FY 2022-23	Senate FY 2024	Senate FY 2025	Senate FY 2024-25	Difference Sen-Feb FY 2024-25
	K-12 EDUCATION																				
13	General Education																				
16	Formula Allowance			6,698	6,832			6,866	6,900					6,567	6,567			6,567	6,567		
17	Base Increase																				
18	\$ Increase Over Prior Year			131	134			34	34					0	0			0	0		
19	% Increase Over Prior Year			2.0%	2.0%			0.5%	0.5%					0.0%	0.0%			0.0%	0.0%		
20	Aid Shift Percentage (Current Payment/Final Payment)			90%/10%	90%/10%			90%/10%	90%/10%					90%/10%	90%/10%			90%/10%	90%/10%		
21	General Education Base	14,746,638	0	7,399,019	7,476,346	14,875,365	0	7,503,367	7,485,707	14,989,074	0	14,746,638	0	7,399,019	7,476,346	14,875,365	0	7,503,367	7,485,707	14,989,074	0
23	<i>Align VPK, SR+, & ECSE - EL Services</i>	0	0	342	507	849	849	572	636	1,208	1,208	0	0	0	0	0	0	0	0	0	0
25	<i>Compensatory Revenue Expansion</i>	0	0	8,760	10,668	19,428	19,428	10,840	10,930	21,770	21,770	0	0	0	0	0	0	0	0	0	0
26	<i>CTE, LTFM, VPK Changes: Levy Offset</i>	0	0	0	8,475	8,475	8,475	5,245	5,431	10,676	10,676	0	0	0	0	0	0	0	0	0	0
27	<i>Formula Allowance Increase*</i>	0	0	125,086	270,319	395,405	395,405	322,671	355,104	677,775	677,775	0	0	0	0	0	0	0	0	0	0
28	<i>Education Savings Accounts</i>	0	0	0	0	0	0	0	0	0	0	0	0	4,573	(67,578)	(63,005)	(63,005)	(104,206)	(146,525)	(250,731)	(250,731)
29	<i>English Learner Cross-Subsidy Reduction</i>	0	0	13,664	15,378	29,042	29,042	15,665	15,900	31,565	31,565	0	0	0	0	0	0	0	0	0	0
30	<i>English Learner Link to Formula Increase (FY2024 and later)</i>	0	0	0	0	0	0	337	711	1,048	1,048	0	0	0	0	0	0	0	0	0	0
31	<i>Extended Time Link to Formula Increase (FY2024 and later)</i>	0	0	0	0	0	0	265	556	821	821	0	0	0	0	0	0	0	0	0	0
32	<i>Extended Time for Students in Residential Treatment Facilities</i>	0	0	0	0	0	0	929	1,032	1,961	1,961	0	0	929	1,032	1,961	1,961	1,032	1,032	2,064	2,064
34	<i>Maintain Existing VPK Seats</i>	0	0	16,422	18,587	35,009	35,009	18,666	18,698	37,364	37,364	0	0	0	0	0	0	0	0	0	0
36	<i>Perpich Closure</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	1,322	1,322	1,322	1,470	1,479	2,949	2,949
37	<i>PSEO Clarification</i>	0	0	(150)	(155)	(305)	(305)	(155)	(155)	(310)	(310)	0	0	0	0	0	0	0	0	0	0
38	<i>PSEO for 10th Grade CTE Students Expanded</i>	0	0	0	0	0	0	0	0	0	0	0	0	138	142	280	280	146	150	296	296
39	<i>Referendum Equalization Aid</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	23,560	23,560	23,560	24,153	22,252	46,405	46,405
40	<i>Shared Time Revenue for Extended Day CTE Programs</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	355	355	355	370	386	756	756
42	<i>Transportation Sparsity Revenue Adjustment</i>	0	0	0	1,609	1,609	1,609	1,906	2,062	3,968	3,968	0	0	6,840	8,478	15,318	15,318	10,099	11,641	21,740	21,740
44	General Education Base Subtotal	14,746,638	0	7,563,143	7,801,734	15,364,877	489,512	7,880,308	7,896,612	15,776,920	787,846	14,746,638	0	7,411,499	7,443,657	14,855,156	(20,209)	7,436,431	7,376,122	14,812,553	(176,521)
45																					
46	Other General Education Programs																				
47	Abatement Aid	4,365	0	2,897	3,558	6,455	0	4,546	4,512	9,058	0	4,365	0	2,897	3,558	6,455	0	4,546	4,512	9,058	0
48	<i>Career & Technical Aid</i>	7,153	0	2,668	2,279	4,947	0	1,944	1,709	3,653	0	7,153	0	2,668	2,279	4,947	0	1,944	1,709	3,653	0
49	<i>Expand Rigorous Coursework for BIPOC Students</i>	0	0	32	28	60	60	29	28	57	57	0	0	0	0	0	0	0	0	0	0
50	<i>Consolidation Transition Aid</i>	270	0	309	373	682	0	443	450	893	0	270	0	309	373	682	0	443	450	893	0
51	Enrollment Options Transportation	22	0	12	13	25	0	14	15	29	0	22	0	12	13	25	0	14	15	29	0
52	<i>Minnesota Classroom Support Aid</i>	0	0	0	0	0	0	0	0	0	0	0	0	60,000	0	60,000	60,000	0	0	0	0
53	<i>Nonpublic Pupil Education Aid</i>	36,109	0	16,873	17,209	34,082	0	18,287	19,156	37,443	0	36,109	0	16,873	17,209	34,082	0	18,287	19,156	37,443	0
54	<i>Formula Allowance Increase</i>	0	0	300	655	955	955	814	949	1,763	1,763	0	0	0	0	0	0	0	0	0	0
55	<i>Guidance & Counseling for Tribal Contract & Elementary Students</i>	0	0	0	0	0	0	0	0	0	0	0	0	1,587	1,853	3,440	3,440	1,958	2,074	4,032	4,032
56	<i>Nonpublic Pupil Transportation</i>	37,838	0	19,344	19,084	38,428	0	19,463	19,945	39,408	0	37,838	0	19,344	19,084	38,428	0	19,463	19,945	39,408	0
57	<i>Formula Allowance Increase</i>	0	0	348	725	1,073	1,073	866	988	1,854	1,854	0	0	0	0	0	0	0	0	0	0
58	One-Room School House (ISD 690, Warroad)	130	0	65	65	130	0	65	65	130	0	130	0	65	65	130	0	65	65	130	0
59	Pregnant and Parenting Pupil Transportation	112	0	56	55	111	0	55	55	110	0	112	0	56	55	111	0	55	55	110	0
60	Other General Education Programs Subtotal	85,999	0	42,904	44,044	86,948	2,088	46,526	47,872	94,398	3,674	85,999	0	103,811	44,489	148,300	63,440	46,775	47,981	94,756	4,032
61																					
62	General Education Subtotal	14,832,637	0	7,606,047	7,845,778	15,451,825	491,600	7,926,834	7,944,484	15,871,318	791,520	14,832,637	0	7,515,310	7,488,146	15,003,456	43,231	7,483,206	7,424,103	14,907,309	(172,489)
63																					
64	Education Excellence																				
65	<i>Achievement & Integration Aid</i>	163,052	0	83,879	83,234	167,113	0	84,380	85,198	169,578	0	163,052	0	83,879	83,234	167,113	0	84,380	85,198	169,578	0
66	<i>Education Savings Accounts</i>	0	0	0	0	0	0	0	0	0	0	0	0	51	(6)	45	45	(37)	(66)	(103)	(103)
67	<i>Maintain Existing VPK Seats</i>	0	0	178	197	375	375	197	197	394	394	0	0	0	0	0	0	0	0	0	0
68	<i>American Indian Education Aid</i>	20,499	0	11,351	11,775	23,126	0	12,203	12,663	24,866	0	20,499	0	11,351	11,775	23,126	0	12,203	12,663	24,866	0
69	<i>American Indian Education Aid Extended to Joint Powers**</i>	0	0	81	110	191	191	132	136	268	268	0	0	0	0	0	0	0	0	0	0
70	<i>Education Savings Accounts</i>	0	0	0	0	0	0	0	0	0	0	0	0	7	(1)	6	6	(5)	(9)	(14)	(14)
71	<i>Link to Formula Increase (FY2024 and later)</i>	0	0	0	0	0	0	55	120	175	175	0	0	0	0	0	0	0	0	0	0
72	AP/IB STEM Course Grants	500	0	250	250	500	0	250	250	500	0	500	0	250	250	500	0	250	250	500	0
73	Certificate Incentive Program	860	0	0	0	0	0	0	0	0	0	860	0	0	0	0	0	0	0	0	0
74	<i>Civic Education Grants</i>	150	0	75	75	150	150	0	0	0	0	150	0	0	0	0	0	0	0	0	0
75	<i>Charter School Building Lease Aid</i>	169,089	0	93,181	99,553	192,734	0	104,809	110,150	214,959	0	169,089	0	93,181	99,553	192,734	0	104,809	110,150	214,959	0
76	<i>Education Savings Accounts</i>	0	0	0	0	0	0	0	0	0	0	0	0	61	(8)	53	53	(44)	(81)	(125)	(125)
77	<i>Maintain Existing VPK Seats</i>	0	0	366	266	632	632	273	402	675	675	0	0	0	0	0	0	0	0	0	0
78	<i>College Entrance Exam Reimbursement</i>	3,022	0	1,011	1,011	2,022	(1,000)	1,011	1,011	2,022	(1,000)	3,022	0	1,011	1,						

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81	Digital Well-being Grant	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	1,500	0	0	0	0
82	Early Childhood Literacy Programs (Reading Corps)	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900	0	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900	0
83	Education Savings Accounts	0	0	0	0	0	0	0	0	0	0	0	0	2,245	74,186	76,431	76,431	111,562	148,270	259,832	259,832
84	Equitable School Enhancement Grants	0	0	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000	0	0	0	0	0	0	0	0	0	0
85	Examination Fees (AP/IB)	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
86	Expand Rigorous Coursework for BIPOC Students	0	0	3,730	3,730	7,460	7,460	3,530	3,530	7,060	7,060	0	0	0	0	0	0	0	0	0	0
87	Full Service Community Schools	0	0	5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000	0	0	0	0	0	0	0	0	0	0
88	Girls in Action Grant	0	0	1,500	0	1,500	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
89	Indigenous Education for All	0	0	887	437	1,324	1,324	437	437	874	874	0	0	0	0	0	0	0	0	0	0
90	Interdistrict Desegregation Transportation Grants	29,901	0	12,310	14,823	27,133	0	15,414	16,206	31,620	0	29,901	0	12,310	14,823	27,133	0	15,414	16,206	31,620	0
91	Education Savings Accounts	0	0	0	0	0	0	0	0	0	0	0	0	9	(1)	8	8	(7)	(13)	(20)	(20)
92	Literacy Incentive Aid	89,156	0	45,075	45,968	91,043	0	44,667	44,624	89,291	0	89,156	0	45,075	45,968	91,043	0	44,667	44,624	89,291	0
93	Education Savings Accounts	0	0	0	0	0	0	0	0	0	0	0	0	28	(4)	24	24	(21)	(35)	(56)	(56)
94	MN Center for the Book	250	0	0	0	0	0	0	0	0	0	0	250	0	0	0	0	0	0	0	0
95	Minnesota Council on Economic Education	235	0	250	250	500	500	0	0	0	0	0	235	0	0	0	0	0	0	0	0
96	MN Foundation for Student Organizations	1,536	0	768	768	1,536	0	768	768	1,536	0	1,536	0	768	768	1,536	0	768	768	1,536	0
97	MN Independence Life College & Community (Transfer to OHE)	0	0	625	625	1,250	0	625	625	1,250	0	0	0	625	625	1,250	0	625	625	1,250	0
98	MN Math Corps Program	1,000	0	2,500	2,500	5,000	4,000	2,500	2,500	5,000	4,000	1,000	0	500	500	1,000	0	500	500	1,000	0
99	MN Principals Academy	400	0	200	200	400	0	200	200	400	0	400	0	200	200	400	0	200	200	400	0
100	MN Youth Council	0	0	187	187	374	374	187	187	374	0	374	0	0	0	0	0	0	0	0	0
101	Multi-tiered Systems of Support	0	0	5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000	0	0	0	0	0	0	0	0	0	0
102	Museums and Education Centers	920	0	610	610	1,220	300	610	610	1,220	300	920	0	460	460	920	0	510	510	1,020	100
103	Online Access to Music Education Grants	200	0	0	0	0	0	0	0	0	0	0	200	150	150	300	300	0	0	0	0
104	P-TECH Schools	1,000	0	791	791	1,582	0	791	791	1,582	0	1,000	0	791	791	1,582	0	791	791	1,582	0
105	Race 2 Reduce	50	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0
106	Recovery Program Grants	1,500	0	750	750	1,500	0	750	750	1,500	0	1,500	0	750	750	1,500	0	750	750	1,500	0
107	Rural Career and Technical Education Consortium	8,185	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0	8,185	0	5,000	5,000	10,000	4,000	5,000	5,000	10,000	4,000
108	Sanneh Foundation Grant	0	0	2,000	2,000	4,000	4,000	1,000	1,000	2,000	2,000	0	0	1,000	1,000	2,000	2,000	0	0	0	0
109	ServeMinnesota	1,800	0	900	900	1,800	0	900	900	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
110	Singing Based Pilot Program (Rock 'n' Read)	155	(75)	75	0	75	75	0	0	0	0	0	230	0	0	0	0	0	0	0	0
111	Starbase MN	2,350	0	500	500	1,000	0	500	500	1,000	0	2,350	0	500	500	1,000	0	500	500	1,000	0
112	Statewide Testing and Reporting System	21,604	0	9,692	9,692	19,384	(2,400)	10,892	10,892	21,784	0	21,604	0	9,692	9,692	19,384	(2,400)	10,892	10,892	21,784	0
119	Tribal Contract Schools	5,033	0	2,634	2,936	5,570	0	3,122	3,284	6,406	0	5,033	0	2,634	2,936	5,570	0	3,122	3,284	6,406	0
120	Compensatory Hold Harmless	0	0	45	5	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	Formula Allowance Increase	0	0	90	197	287	287	244	281	525	525	0	0	0	0	0	0	0	0	0	0
122	Pandemic Enrollment Loss	52	52	6	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	Education Excellence Subtotal	555,399	(23)	309,947	317,790	627,737	45,824	323,897	331,662	655,559	43,645	555,422	0	291,378	371,502	662,880	80,967	415,190	459,338	874,528	262,614
124																					
125	Teachers																				
126	Agricultural Educator Grants	500	0	250	250	500	0	250	250	500	0	500	0	250	250	500	0	250	250	500	0
127	Alternative Teacher Comp. Aid (Q-Comp)	177,939	0	88,563	88,525	177,088	0	88,487	88,456	176,943	0	177,939	0	88,563	88,525	177,088	0	88,487	88,456	176,943	0
128	Education Savings Accounts	0	0	0	0	0	0	0	0	0	0	0	0	54	(7)	47	47	(40)	(70)	(110)	(110)
129	Maintain Existing VPK Seats	0	0	333	373	706	706	378	384	762	762	0	0	0	0	0	0	0	0	0	0
130	American Indian Teacher Preparation Grants	920	0	600	600	1,200	280	600	600	1,200	280	920	0	460	460	920	0	460	460	920	0
131	Black Men Teach Twin Cities Grant (Senate only - Transfer to OHE)	0	0	750	0	750	750	0	0	0	0	0	0	750	0	750	750	0	0	0	0
132	Collaborative Urban & Greater MN Educators of Color Grants	2,099	0	1,500	1,500	3,000	1,000	1,500	1,500	3,000	1,000	2,099	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
133	Come Teach in MN Hiring Bonuses (House only - Transfer to SRF)	0	0	350	350	700	700	350	350	700	700	0	0	350	350	700	700	350	350	700	700
134	Concurrent Enrollment Teacher Partnership	1,150	0	1,000	1,000	2,000	1,250	1,000	1,000	2,000	1,250	1,150	0	375	375	750	0	375	375	750	0
135	EDI Center - Anti-bias Professional Development	0	0	4,000	0	4,000	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137	Expanded Concurrent Enrollment Grants (Teacher Training)	712	0	500	500	1,000	250	500	500	1,000	250	712	0	375	375	750	0	375	375	750	0
138	Language Essentials for Teachers of Reading & Spelling (LETRS) Grant	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000
139	MN Science Teachers Association	0	0	611	0	611	611	0	0	0	0	0	0	0	0	0	0	0	0	0	0
140	Non-exclusionary Discipline Training	0	0	5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000	0	0	0	0	0	0	0	0	0	0
141	Northwest Regional Partnership	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0
142	Paraprof. Pathway to Licensure (Grow Your Own; House only - Transfer to SRF FY22 & o	2,910	0	8,535	9,285	17,820	14,820	9,285	9,285	18,570	15,570	2,910	0	4,000	4,000	8,000	5,000	4,000	4,000	8,000	5,000
144	Paraprofessional Training	0	0	6,300	7,000	13,300	13,300	7,000	7,000	14,000	14,000	0	0	0	0	0	0	0	0	0	0
146	Report on Increasing Percent of TOCAIT	0	0	15	0	15	15	15	0	15	15	0	0	0	0	0	0	0	0	0	0
147	Teachers of Color - Mentoring and Retention Incentive Grants	1,500	0	3,000	3,000	6,000	4,508	4,500	4,500	9,000	7,516	1,500	0	2,000	2,000	4,000	2,508	2,000	2,000	4,000	2,516
148	Teacher Recruitment Marketing Campaign																				

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		House FY 2020-21	Difference Hse-Feb FY 2020-21	House FY 2022	House FY 2023	House FY 2022-23	Difference Hse-Feb FY 2022-23	House FY 2024	House FY 2025	House FY 2024-25	Difference Hse-Feb FY 2024-25	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	Senate FY 2022	Senate FY 2023	Senate FY 2022-23	Difference Sen-Feb FY 2022-23	Senate FY 2024	Senate FY 2025	Senate FY 2024-25	Difference Sen-Feb FY 2024-25
215	<i>Early Childhood Family Education Aid</i>	65,335	0	33,772	34,055	67,827	0	34,574	34,382	68,956	0	65,335	0	33,772	34,055	67,827	0	34,574	34,382	68,956	0
216	<i>Formula Allowance Increase</i>	0	0	608	1,294	1,902	1,902	1,539	1,702	3,241	3,241	0	0	0	0	0	0	0	0	0	0
217	<i>Early Childhood Governance Report (Approp to MMB)</i>	0	0	250	0	250	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0
218	<i>Early Childhood Programs at Tribal Schools</i>	136	0	68	68	136	0	68	68	136	0	136	0	68	68	136	0	68	68	136	0
219	<i>Early Learning Scholarships (Transfer to SRF)</i>	145,918	0	88,949	88,949	177,898	36,480	89,997	89,997	179,994	38,576	145,918	0	70,709	70,709	141,418	0	70,709	70,709	141,418	0
220	<i>Educate Parents Partnership</i>	98	0	49	49	98	0	49	49	98	0	98	0	49	49	98	0	49	49	98	0
221	<i>Great Start for All MN Children Task Force (Approp to MMB)</i>	0	0	500	0	500	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
222	<i>Head Start Program</i>	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0
223	<i>Home Visiting Aid</i>	1,002	0	462	444	906	0	424	405	829	0	1,002	0	462	444	906	0	424	405	829	0
224	<i>Kindergarten Entrance Assessment Initiative Program</i>	562	0	2,516	2,285	4,801	4,239	2,204	2,004	4,208	3,646	562	0	281	281	562	0	281	281	562	0
225	<i>ParentChild+ Program</i>	1,800	0	1,500	1,500	3,000	1,200	1,500	1,500	3,000	1,200	1,800	0	900	900	1,800	0	900	900	1,800	0
226	<i>Quality Rating & Improvement System (QRIS; Transfer to DHS)</i>	0	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0	0	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0
227	<i>Reach Out and Read Minnesota</i>	150	0	150	150	300	300	150	150	300	300	150	0	0	0	0	0	0	0	0	0
228	<i>School Readiness</i>	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0
230	<i>Tribal Early Learning Package</i>	0	0	3,300	3,300	6,600	6,600	3,300	3,300	6,600	6,600	0	0	0	0	0	0	0	0	0	0
231	Early Education Subtotal	340,286	0	196,239	196,103	392,342	51,471	197,733	197,513	395,246	53,563	340,286	0	170,356	170,515	340,871	0	170,933	170,750	341,683	0
232																					
233	Community Education																				
234	<i>Adults with Disabilities Program Aid</i>	1,420	0	710	710	1,420	0	710	710	1,420	0	1,420	0	710	710	1,420	0	710	710	1,420	0
235	<i>Community Education Aid</i>	563	0	180	155	335	0	134	122	256	0	563	0	180	3,043	3,223	2,888	12,784	13,724	26,508	26,252
236	<i>Education Partnership Program Tier 1 Grants</i>	5,200	0	3,580	3,580	7,160	1,960	3,580	3,580	7,160	1,960	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0
237	<i>Education Partnership Program Tier 2 Implementing Grants</i>	2,500	0	1,500	1,500	3,000	2,040	1,500	1,500	3,000	2,040	2,500	0	480	480	960	0	480	480	960	0
238	<i>Hearing Impaired Adults</i>	140	0	70	70	140	0	70	70	140	0	140	0	70	70	140	0	70	70	140	0
239	<i>School-Age Care Aid</i>	2	0	1	1	2	0	1	1	2	0	2	0	1	1	2	0	1	1	2	0
240	Community Education Subtotal	9,825	0	6,041	6,016	12,057	4,000	5,995	5,983	11,978	4,000	9,825	0	4,041	6,904	10,945	2,888	16,645	17,585	34,230	26,252
241																					
242	Lifelong Learning																				
243	<i>Adult Basic Education Aid</i>	101,663	0	53,191	54,768	107,959	0	56,409	58,101	114,510	0	101,663	0	53,191	54,768	107,959	0	56,409	58,101	114,510	0
245	<i>High School Equivalency Tests</i>	490	0	250	250	500	250	250	250	500	250	490	0	125	125	250	0	125	125	250	0
246	Lifelong Learning Subtotal	102,153	0	53,441	55,018	108,459	250	56,659	58,351	115,010	250	102,153	0	53,316	54,893	108,209	0	56,534	58,226	114,760	0
247																					
248	Subtotal Early Childhood & Family Support Aids	452,264	0	255,721	257,137	512,858	55,721	260,387	261,847	522,234	57,813	452,264	0	227,713	232,312	460,025	2,888	244,112	246,561	490,673	26,252
249																					
250	Education Aids Subtotal	19,739,489	(23)	10,339,446	10,748,680	21,088,126	755,739	10,970,161	11,126,743	22,096,904	1,106,092	19,739,512	0	10,159,647	10,333,556	20,493,203	160,816	10,522,540	10,637,013	21,159,553	168,741
251																					
252	STATE AGENCIES																				
253																					
254	Department of Education																				
255	<i>Base Education Agency Budget</i>	43,393	0	21,699	21,719	43,418	0	21,737	21,737	43,474	0	43,393	0	21,699	21,719	43,418	0	21,737	21,737	43,474	0
256	<i>FY2021 Administrative Holdback</i>	0	(1,252)	0	0	0	0	0	0	0	0	0	(1,252)	0	0	0	0	0	0	0	0
257	<i>Operating Adjustment</i>	0	0	375	751	1,126	1,126	751	751	1,502	1,502	0	0	(1,176)	(1,177)	(2,353)	(2,353)	(1,173)	(1,087)	(2,260)	(2,260)
258	<i>Education Innovation Zone Program IT Costs</i>	0	0	0	0	0	0	0	0	0	0	0	0	13	0	13	13	0	0	0	0
259	<i>Nonpublic Pupil Guidance and Counseling IT Costs</i>	0	0	0	0	0	0	0	0	0	0	0	0	12	0	12	12	0	0	0	0
260	<i>Shared Time for Extended Day CTE IT Costs</i>	0	0	0	0	0	0	0	0	0	0	0	0	27	0	27	27	0	0	0	0
261	<i>Suspending Academic Standards Review</i>	0	0	0	0	0	0	0	0	0	0	0	0	(40)	0	(40)	(40)	40	0	40	40
262	<i>Board of School Administrators</i>	638	0	319	319	638	0	319	319	638	0	638	0	319	319	638	0	319	319	638	0
263	<i>Data Analytics for State Count of American Indian Students***</i>	0	0	455	865	1,320	1,320	510	355	865	865	0	0	0	0	0	0	0	0	0	0
264	<i>Dyslexia Specialist</i>	246	0	123	123	246	0	123	123	246	0	246	0	123	123	246	0	123	123	246	0
265	<i>EL LEAPS Implementation (Admin)</i>	1,440	0	720	720	1,440	0	720	720	1,440	0	1,440	0	720	720	1,440	0	720	720	1,440	0
266	<i>Ethnic Studies Added to Standards & Curriculum</i>	0	0	144	148	292	292	148	148	296	296	0	0	0	0	0	0	0	0	0	0
267	<i>Expanded Language Access for Families</i>	0	0	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000	0	0	0	0	0	0	0	0	0	0
268	<i>Financial Data Analysis</i>	500	0	250	250	500	0	250	250	500	0	500	0	250	250	500	0	250	250	500	0
269	<i>Litigation Fees</i>	2,500	(2,000)	4,500	0	4,500	4,500	0	0	0	0	2,500	(2,000)	2,000	0	2,000	2,000	0	0	0	0
270	<i>Lola & Rudy Perpich Arts Education Specialist</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	169	169	169	169	169	338	338
271	<i>Mainframe System</i>	856	0	480	480	960	0	480	480	960	0	856	0	480	480	960	0	480	480	960	0
272	<i>Maintain Existing VPK Seats</i>	0	0	340	340	680	680	340	340	680	680	0	0	0	0	0	0	0	0	0	0
273	<i>Modernizing District Data Submissions</i>	0	0	3,279	3,384	6,663	6,663	3,252	3,252	6,504	6,504	0	0	0	0	0	0	0	0	0	0
274	<i>Regional Centers of Excellence</i>	2,000	0																		

2021 Legislature - Education Finance & Policy Committee

General Fund Aid Appropriation Summary
 HF1065/SF960 - Education Finance & Policy Omnibus Bill
 All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
		House FY 2020-21	Difference Hse-Feb FY 2020-21	House FY 2022	House FY 2023	House FY 2022-23	Difference Hse-Feb FY 2022-23	House FY 2024	House FY 2025	House FY 2024-25	Difference Hse-Feb FY 2024-25	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	Senate FY 2022	Senate FY 2023	Senate FY 2022-23	Difference Sen-Feb FY 2022-23	Senate FY 2024	Senate FY 2025	Senate FY 2024-25	Difference Sen-Feb FY 2024-25
280	<i>Board Membership Expansion</i>	0	0	4	4	8	8	4	4	8	8	0	0	0	0	0	0	0	0	0	0
281	<i>Teacher Prep Program Approval Process</i>	0	0	60	0	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0
282	Teacher Licensure IT System	49	0	0	0	0	0	0	0	0	49	0	0	0	0	0	0	0	0	0	0
283	Prof. Educator Licensing & Standards Board Subtotal	5,512	0	2,856	2,843	5,699	261	2,843	2,843	5,686	248	5,512	0	2,719	2,719	5,438	0	2,719	2,719	5,438	0
284																					
285	Minnesota State Academies																				
286	Base Academies Budget	27,533	0	13,794	13,801	27,595	0	13,807	13,807	27,614	0	27,533	0	13,794	13,801	27,595	0	13,807	13,807	27,614	0
287	<i>Operating Adjustment</i>	0	0	262	516	778	778	516	516	1,032	1,032	0	0	0	0	0	0	0	0	0	0
288	Minnesota State Academies Subtotal	27,533	0	14,056	14,317	28,373	778	14,323	14,323	28,646	1,032	27,533	0	13,794	13,801	27,595	0	13,807	13,807	27,614	0
289																					
290	Perpich Center for Arts Education																				
291	Base Center for Arts Education Budget	14,495	0	7,288	7,294	14,582	0	7,299	7,299	14,598	0	14,495	0	7,288	0	7,288	(7,294)	0	0	0	(14,598)
292	<i>Operating Adjustment</i>	0	0	118	233	351	351	233	233	466	466	0	0	0	0	0	0	0	0	0	0
293	<i>Closure and Sale of Perpich Facilities & Property (Transfer to Admin)</i>	0	0	0	0	0	0	0	0	0	0	0	0	56	1,082	1,138	1,138	989	0	989	989
294	<i>Perpich Library Re-housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	86	86	86	0	0	0	0
295	<i>Perpich Severance Payments, Required Payouts, & Library Move</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	2,268	2,268	2,268	0	0	0	0
296	<i>Crosswinds Severance Payments & Required Payouts</i>	80	0	0	0	0	0	0	0	0	80	0	0	0	0	0	0	0	0	0	0
297	Perpich Center for Arts Education Subtotal	14,575	0	7,406	7,527	14,933	351	7,532	7,532	15,064	466	14,575	0	7,344	3,436	10,780	(3,802)	989	0	989	(13,609)
298																					
299	Subtotal State Agencies	99,193	(3,252)	61,002	57,786	118,788	21,971	57,328	57,173	114,501	17,593	99,193	(3,252)	49,284	43,559	92,843	(3,974)	41,180	40,237	81,417	(15,491)
300																					
301	TOTAL GENERAL FUND E-12 APPROPRIATIONS	19,838,682	(3,275)	10,400,448	10,806,466	21,206,914	777,710	11,027,489	11,183,916	22,211,405	1,123,685	19,838,705	(3,252)	10,208,931	10,377,115	20,586,046	156,842	10,563,720	10,677,250	21,240,970	153,250
302	Change from Prior Year or Biennium			4.0%	3.9%	6.9%		2.0%	1.4%	4.7%				2.1%	1.6%	3.8%		1.8%	1.1%	3.2%	
303																					
304	REVENUES, TRANSFERS, & CANCELLATIONS																				
305	<i>PELSB Application Fee - Increase from \$57 to \$85</i>	0	0	861	861	1,722	1,722	861	861	1,722	1,722	0	0	0	0	0	0	0	0	0	0
306	<i>FY2021 Carryforward</i>	0	0	3,275	0	3,275	3,275	0	0	0	0	0	0	3,081	0	3,081	3,081	0	0	0	0
307	<i>PELSB Teacher Licensure Renewal Extension</i>	0	0	0	0	0	0	0	0	0	(171)	0	(171)	171	0	171	171	0	0	0	0
308	<i>Prior Year Adjustment - FY2020 Spending Under Close</i>	41,328	0	0	0	0	0	0	0	0	41,328	0	0	0	0	0	0	0	0	0	0
309	Subtotal Revenues, Transfers, & Cancellations	41,328	0	4,136	861	4,997	4,997	861	861	1,722	1,722	41,157	(171)	3,252	0	3,252	3,252	0	0	0	0
310																					
311	NET TOTAL GENERAL FUND E-12 BALANCE	19,797,354	(3,275)	10,396,312	10,805,605	21,201,917	772,713	11,026,628	11,183,055	22,209,683	1,121,963	19,797,548	(3,081)	10,205,679	10,377,115	20,582,794	153,590	10,563,720	10,677,250	21,240,970	153,250
312	Change from Prior Year or Biennium			4.4%	3.9%	7.1%		2.0%	1.4%	4.8%				2.4%	1.7%	4.0%		1.8%	1.1%	3.2%	
313																					
314	OTHER GENERAL FUND IMPACTS																				
315																					
316	EXPENDITURES																				
318	<i>Property Tax Refund Interactions</i>	0	0	0	(80)	(80)	(80)	(70)	(70)	(140)	(140)	0	0	0	(1,320)	(1,320)	(1,320)	(2,840)	(2,610)	(5,450)	(5,450)
321	Subtotal Expenditures	0	0	0	(80)	(80)	(80)	(70)	(70)	(140)	(140)	0	0	0	(1,320)	(1,320)	(1,320)	(2,840)	(2,610)	(5,450)	(5,450)
322																					
323	REVENUES																				
325	<i>Income Tax Interactions</i>	0	0	0	(10)	(10)	(10)	(10)	(10)	(20)	(20)	0	0	0	170	170	170	520	480	1,000	1,000
327	Subtotal Revenues	0	0	0	(10)	(10)	(10)	(10)	(10)	(20)	(20)	0	0	0	170	170	170	520	480	1,000	1,000
328																					
329	Subtotal Other General Fund Impacts	0	0	0	(70)	(70)	(70)	(60)	(60)	(120)	(120)	0	0	0	(1,490)	(1,490)	(1,490)	(3,360)	(3,090)	(6,450)	(6,450)
330																					
331	GRAND TOTAL GENERAL FUND E-12 BALANCE	19,797,354	(3,275)	10,396,312	10,805,535	21,201,847	772,643	11,026,568	11,182,995	22,209,563	1,121,843	19,797,548	(3,081)	10,205,679	10,375,625	20,581,304	152,100	10,560,360	10,674,160	21,234,520	146,800
332	Change from Prior Year or Biennium			4.4%	3.9%	7.1%		2.0%	1.4%	4.8%				2.4%	1.7%	4.0%		1.8%	1.1%	3.2%	
333																					
334	SPECIAL REVENUE FUND																				
335																					
336	EXPENDITURES																				
337	<i>Come Teach in MN Hiring Bonuses</i>	0	0	350	350	700	700	350	350	700	700	0	0	0	0	0	0	0	0	0	0
338	<i>Grow Your Own</i>	0	0	8,535	9,285	17,820	17,820	9,285	9,285	18,570	18,570	0	0	0	0	0	0	0	0	0	0
339	<i>Online Learning Application Fee Spending Authority</i>	0	0	3	3	6	6	3	3	6	6	0	0	0	0	0	0	0	0	0	0
340	<i>PELSB IT Fee - \$8</i>	0	0	250	250	500	500	250	250	500	500	0	0	0	0	0	0	0	0	0	0
341	Subtotal Expenditures	0	0	9,138	9,888	19,026	19,026	9,888	9,888	19,776	19,776	0	0	0	0	0	0	0	0	0	0
342																					
343	REVENUES																				
344	<i>Come Teach in MN Hiring Bonuses (Transfer from GF)</i>	0	0	350	350	700	700	350	350	700	700	0	0	0	0	0	0	0	0	0	0
345	<i>Grow Your Own (Transfer from GF)</i>																				

2021 Legislature - Education Finance & Policy Committee

General Fund Aid Appropriation Summary
 HF1065/SF960 - Education Finance & Policy Omnibus Bill
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Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
		House FY 2020-21	Difference Hse-Feb FY 2020-21	House FY 2022	House FY 2023	House FY 2022-23	Difference Hse-Feb FY 2022-23	House FY 2024	House FY 2025	House FY 2024-25	Difference Hse-Feb FY 2024-25	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	Senate FY 2022	Senate FY 2023	Senate FY 2022-23	Difference Sen-Feb FY 2022-23	Senate FY 2024	Senate FY 2025	Senate FY 2024-25	Difference Sen-Feb FY 2024-25
346	Online Learning Application Fee	0	0	3	3	6	6	3	3	6	6	0	0	0	0	0	0	0	0	0	0
347	<i>PELSB IT Fee - \$8</i>	0	0	250	250	500	500	250	250	500	500	0	0	0	0	0	0	0	0	0	0
348																					
349	Subtotal Revenues	0	0	9,138	9,888	19,026	19,026	9,888	9,888	19,776	19,776	0	0	0	0	0	0	0	0	0	0
350	TOTAL E-12 SPECIAL REVENUE FUND CHANGE ITEMS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Notes:
 *The House recommends the basic formula allowance be tied to the CPI rate of inflation for FY2026 and later. The current estimate for inflation, as measured by CPI, is 2.27% in FY2026 and 2.34% in FY2027.
 **Not appropriated in the House bill, but reflects fiscal impact from changes to formula.
 ***The House recommends funding of \$133,000 per year for FY2026 and later.

Federal COVID-19 Appropriation Estimates for E-12 Education - For informational purposes only

Line	Program	CARES Act	Consolidated Approp. Act	ARP Act	Total Federal Appropriations
360	Education Stabilization Fund	178,265	649,427	1,369,988	2,197,680
361	Coronavirus Relief Fund (CRF)	244,800	-	-	244,800
362	Child Nutrition Grants	160,263	-	-	160,263
363	Library Services & Technology Act Grants (LSTA)	935	-	3,233	4,168
364	Head Start and Early Head Start	8,974	2,991	11,755	23,720
365	Individuals with Disabilities Education Act (IDEA)	-	-	49,741	49,741
366	Total Federal Appropriations	593,237	652,418	1,434,717	2,680,372

*Data from FFIS as of April 27, 2021. Select ARP Act funds are pending LAC approval.

Federal Laws
 P.L. 116-136 Coronavirus Aid, Relief, and Economic Security Act (CARES Act - March 2020)
 P.L. 116-260 Consolidated Appropriations Act, Division M - Coronavirus Response and Relief Supplemental Appropriations Act (Consolidated Approp. Act - December 2020)
 P.L. 117-2 American Rescue Plan Act (ARP Act - March 2021)