

Chairs Agreement		A	B	C	D	E	F	G	H	I	J			K	L			M
(All dollars in thousands)		Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate FY24-25	House FY22-23	House FY24-25	Chairs' Agreement FY2021	Chairs' Agreement FY2022 FY2023 FY22-23			Chairs' Agreement - Base FY22-23	Chairs' Agreement FY2024 FY2025 FY24-25			Chairs' Agreement - Base FY24-25
1																		
2	GENERAL FUND SPENDING SUMMARY																	
3	DEPARTMENT OF AGRICULTURE	GEN	DIR	107,706	107,706	109,020	107,690	112,789	109,398	(1,330)	58,904	59,011	117,915	10,209	58,492	58,492	116,984	9,278
4	BOARD OF ANIMAL HEALTH	GEN	DIR	11,754	11,754	11,754	11,754	12,061	12,162		5,980	6,081	12,061	307	6,081	6,081	12,162	408
5	AURI	GEN	DIR	7,786	7,786	7,786	7,786	8,086	8,086		4,543	4,043	8,586	800	4,043	4,043	8,086	300
6	DEED OFFICE OF BROADBAND	GEN	DIR	700	700	40,700	700	30,700	700		350	350	700	-	350	350	700	-
7																		
8	GENERAL FUND APPROPRIATIONS	GEN	DIR	127,946	127,946	169,260	127,930	163,636	130,346	(1,330)	69,777	69,485	139,262	11,316	68,966	68,966	137,932	9,986
9																		
10																		
11	REVENUE ADJUSTMENTS: GENERAL FUND	GEN	DIR	-	-	(32)	(32)	(7,214)	(7,214)		(7)	(7)	(14)	(14)	(7)	(7)	(14)	(14)
12	REVENUE ADJUSTMENTS: CARRYFORWARD					1,330	-	1,330	-		1,330	-	1,330	1,330	-	-	-	-
13	TOTAL NET GENERAL FUND	GEN	DIR	127,946	127,946	167,962	127,962	169,520	137,560		68,454	69,492	137,946	10,000	68,973	68,973	137,946	10,000
14																		
19																		
20	DEPARTMENT OF AGRICULTURE																	
21																		
22	PROTECTION SERVICES																	
23	Direct Appropriations	GEN	DIR	36,250	36,250	36,250	36,250	36,250	36,250		18,125	18,125	36,250	-	18,125	18,125	36,250	-
24	Riders																	
25	Wolf Compensation	GEN	DIR	350	350	350	350	350	350		175	175	350	-	175	175	350	-
26	Validation Wolf Depredation (Gov)	GEN	DIR	[10]	[10]	[10]	[10]	[10]	[10]		[5]	[5]	[10]	-	[5]	[5]	[10]	-
27	Rapid Response Plant Pathogens & Pests	GEN	DIR	500	500	600	600	-	-		-	-	-	(500)	-	-	-	(500)
28	Elk Crop Damage Compensation	GEN	DIR	310	310	310	310	310	310		155	155	310	-	155	155	310	-
29	Elk Crop Damage: Investigate Claims	GEN	DIR	-	-	-	-	[20]	[20]		[10]	[10]	[20]	-	[10]	[10]	[20]	-
30	Elk Crop Damage: Producer Grants	GEN	DIR	-	-	-	-	[40]	[40]		[20]	[20]	[40]	-	[20]	[20]	[40]	-
31	Noxious Weed and Invasives Plant Program	GEN	DIR	450	450	450	450	450	450		225	225	450	-	225	225	450	-
32	Industrial Hemp Development Program	GEN	DIR	350	350	350	350	50	-		50	-	50	(300)	-	-	-	(350)
33	Capital Equipment Replacement	GEN	DIR	450	450	450	450	132	132		825	825	1,650	1,200	825	825	1,650	1,200
34	Incident Management Team	GEN	DIR	500	500	-	-	-	-		-	-	-	(500)	-	-	-	(500)
35	Meat Inspection Program	GEN	DIR	-	-	220	220	220	220		110	110	220	220	110	110	220	220
36	Climate Smart Farms Project	GEN	DIR	-	-	-	-	500	-		-	-	-	-	-	-	-	-
37	Operating Adjustment	GEN	DIR	-	-	(16)	(16)	824	1,100		274	550	824	824	550	550	1,100	1100
38																		
39	Change Items - General Fund																	
40	Rapid Response Plant Pathogens & Pests			-	-	100	100	-	-		-	-	-	-	-	-	-	-
41	Industrial Hemp Development Program	GEN	DIR	-	-	-	-	50	-		50	-	50	50	-	-	-	-
42	Capital Equipment Replacement	GEN	DIR	-	-	-	-	132	132		600	600	1,200	1,200	600	600	1,200	1,200
43	Incident Management Team	GEN	DIR	-	-	(500)	(500)	-	-		-	-	-	-	-	-	-	-
44	Meat Inspection Program	GEN	DIR	-	-	220	220	220	220		110	110	220	220	110	110	220	220
45	Noxious Weed and Invasive Plant Program	GEN	DIR	-	-	-	-	450	450		225	225	450	450	225	225	450	450
46	Climate Smart Farms Project	GEN	DIR	-	-	-	-	500	-		-	-	-	-	-	-	-	-
47	Dedicated Food Licensing Fees	GEN	DIR	-	-	-	-	(7,200)	(7,200)		-	-	-	-	-	-	-	-

Minnesota House Fiscal Analysis Department / Senate Counsel, Research, and Fiscal Analysis

	A	B	C	D	E	F	G	H	I	J			K	L			M
			Feb Forecast Base	Feb Forecast Base	Senate	Senate	House	House	Chairs'	Chairs' Agreement			Chairs'	Chairs' Agreement			Chairs'
(All dollars in thousands)	Fund	Type	FY22-23	FY24-25	FY22-23	FY24-25	FY22-23	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
48 Licensing Fee for Seasonal Processors of Game Meat	GEN	DIR	-	-	(16)	(16)				-	-	-	-	-	-	-	-
49 Operating Adjustment	GEN	DIR	-	-	(16)	(16)	824	1,100	(916.50)	274	550	824	824	550	550	1,100	1,100
50																	
51 Change Items - General Fund: TOTAL			-	-	(212)	(212)	(5,024)	(5,298)	(916.50)	1,259	1,485	2,744	2,744	1,485	1,485	2,970	2,970
52																	
53 PROTECTION SERVICES - GENERAL FUND TOTAL			36,250	36,250	36,038	36,038	31,226	30,952	(916.50)	19,384	19,610	38,994	2,744	19,610	19,610	39,220	2,970
54																	
55 Other Direct Appropriations																	
56 Voluntary Cleanup Program	REM	DIR	798	798	798	798	798	798		399	399	798	-	399	399	798	-
57 Other Direct Appropriations Total	REM	DIR	798	798	798	798	798	798		399	399	798	-	399	399	798	-
58																	
59 PROTECTION SERVICES - DIRECT TOTAL			37,048	37,048	36,836	36,836	32,024	31,750	(916.50)	19,783	20,009	39,792	2,744	20,009	20,009	40,018	2,970
60																	
61 Change Items - Non General Fund																	
62 Meat Inspection Program: Federal Match	FED	STAT	-	-	220	220	220	220		110	110	220	220	110	110	220	220
63 Pesticide Fee Increase to Fund Lab and Urban Programs	AG	STAT	-	-	-	-	2,251	4,502		-	-	-	-	-	-	-	-
64 Dedicated Food Licensing Fees	AG	STAT	-	-	-	-	7,200	7,200		-	-	-	-	-	-	-	-
65 Cottage Food Law Changes	AG	STAT	-	-	-	-	233	210		-	-	-	-	-	-	-	-
66																	
67 Change Items - Non General Fund : TOTAL			-	-	220	220	9,904	12,132		110	110	220	220	110	110	220	220
68																	
69 Statutory and Open Appropriations	FED	STAT	24,933	18,878	25,153	19,098	25,153	19,098		12,421	12,732	25,153	220	9,549	9,549	19,098	220
70	AG	STAT	62,454	61,805	62,454	61,805	72,138	73,717		31,354	31,100	62,454	-	30,984	30,821	61,805	-
71	SPR	STAT	2,131	1,850	2,131	1,850	2,131	1,850		1,206	925	2,131	-	925	925	1,850	-
72	REM	OPEN	3,120	3,120	3,120	3,120	3,120	3,120		1,560	1,560	3,120	-	1,560	1,560	3,120	-
73																	
74 Protection Services Stat and Open Appropriation - Total			92,638	85,653	92,858	85,873	102,542	97,785		46,541	46,317	92,858	220	43,018	42,855	85,873	220
75																	
76 PROTECTION SERVICES GRAND TOTAL			129,686	122,701	129,694	122,709	134,566	129,535	(916.50)	66,324	66,326	132,650	2,964	63,027	62,864	125,891	3,190
77																	
78 PROMOTION AND MARKETING																	
79 Direct Appropriations	GEN	DIR	7,892	7,892	7,892	7,892	7,892	7,892		3,946	3,946	7,892	-	3,946	3,946	7,892	-
80 Riders																	
81 Minnesota Grown	GEN	DIR	372	372	372	372	372	372		186	186	372	-	186	186	372	-
82 Dairy Development	GEN	DIR	1,268	1,268	1,268	1,268	1,268	1,268		634	634	1,268	-	634	634	1,268	-
83 Agricultural Trade and Marketing	GEN	DIR	200	200	200	200	-	-		-	-	-	(200)	-	-	-	(200)
84 Farm and Agriculture Mental Health Outreach	GEN	DIR	-	-	100	-	-	-		50	50	100	100	-	-	-	-
85 Farm Transitions	GEN	DIR	-	-	-	-	150	-		-	-	-	-	-	-	-	-
86 International Trade	GEN	DIR	-	-	-	-	100	-		50	-	50	50	-	-	-	-
87 Emerging Farmer Working Group (Transfer)	GEN	DIR	-	-	-	-	20	20		-	-	-	-	-	-	-	-
88 Farmer Outreach Position and Translation Services	GEN	DIR	-	-	-	-	300	300		-	-	-	-	-	-	-	-
89 Farm Safety Grants	GEN	DIR	-	-	-	-	200	-		100	100	200	200	-	-	-	-
90 Operating Adjustment	GEN	DIR	-	-	-	-	163	218		54	109	163	163	109	109	218	218

	A	B	C	D	E	F	G	H	I	J			K	L			M
			Feb Forecast Base	Feb Forecast Base	Senate	Senate	House	House	Chairs' Agreement	Chairs' Agreement			Chairs' Agreement - Base	Chairs' Agreement			Chairs' Agreement - Base
(All dollars in thousands)	Fund	Type	FY22-23	FY24-25	FY22-23	FY24-25	FY22-23	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
91																	
92	Change Items - General Fund																
93	GEN	DIR	-	-	100	-	100	-		50	50	100	100	-	-	-	-
94	GEN	DIR	-	-	-	-	150	-		-	-	-	-	-	-	-	-
95	GEN	DIR	-	-	-	-	100	-		50	-	50	50	-	-	-	-
96	GEN	DIR	-	-	-	-	20	20		-	-	-	-	-	-	-	-
97	GEN	DIR	-	-	-	-	300	300		-	-	-	-	-	-	-	-
98	GEN	DIR	-	-	-	-	200	-		100	100	200	200	-	-	-	-
99	GEN	DIR	-	-	-	-	163	218	(136)	54	109	163	163	109	109	218	218
100																	
101	Change Items - General Fund: TOTAL																
102			-	-	100	-	1,033	538	(136)	254	259	513	513	109	109	218	218
103	PROMOTION AND MARKETING - GENERAL FUND TOTAL																
104			7,892	7,892	7,992	7,892	8,925	8,430	(136)	4,200	4,205	8,405	513	4,055	4,055	8,110	218
105	Promotion and Marketing Stat Appropriations	GIFT	STAT	-	-	-	-	-		-	-	-	-	-	-	-	-
106		SPR	STAT	418	417	418	417	418	417	209	209	418	-	208	209	417	-
107		FED	STAT	10,330	10,120	10,330	10,120	10,330	10,120	5,270	5,060	10,330	-	5,060	5,060	10,120	-
108		AG	STAT	1,929	1,931	1,929	1,931	1,929	1,931	961	968	1,929	-	966	965	1,931	-
109																	
110	Promotion and Marketing Stat Appropriation - Total																
111			12,677	12,468	12,677	12,468	12,677	12,468		6,440	6,237	12,677	-	6,234	6,234	12,468	-
112	PROMOTION AND MARKETING GRAND TOTAL																
113			20,569	20,360	20,669	20,360	21,602	20,898	(136)	10,640	10,442	21,082	513	10,289	10,289	20,578	218
114	VALUE ADDED PRODUCTS/AGRI/RESEARCH																
115	Direct Appropriations	GEN	DIR	47,986	47,986	47,986	47,986	47,986		23,993	23,993	47,986	-	23,993	23,993	47,986	-
116	<i>Riders</i>																
117	AGRETT	GEN	DIR	18,600	18,600	18,600	18,600	18,600		9,300	9,300	18,600	-	9,300	9,300	18,600	-
118	Agriculture Rapid Response	GEN	DIR	[1,200]	[1,200]	[1,200]	[1,200]	[1,200]		[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-
119	Transfer to U of MN for Avian Flu Research	GEN	DIR	[2,000]	[2,000]	[2,000]	[2,000]	[2,000]		[1,000]	[1,000]	[2,000]	-	[1,000]	[1,000]	[2,000]	-
120	Farm Business Management MAELC	GEN	DIR	[4,000]	[4,000]	[4,000]	[4,000]	[4,000]		[2,000]	[2,000]	[4,000]	-	[2,000]	[2,000]	[4,000]	-
121	Wild Rice Research U of MN	GEN	DIR	[900]	[900]	[900]	[900]	[900]		[450]	[450]	[900]	-	[450]	[450]	[900]	-
122	Potato Research U of MN	GEN	DIR	[700]	[700]	[700]	[700]	[700]		[350]	[350]	[700]	-	[350]	[350]	[700]	-
123	Vet Diagnostic Lab	GEN	DIR	-	-	-	-	-		-	-	-	-	-	-	-	-
124																	
125	AGRI (See Attached AGRI Spreadsheet)	GEN	DIR	29,386	29,386	30,577	29,812	31,177		16,028	16,028	32,056	2,670	16,053	16,053	32,106	2,720
126	County Fairs Distribution	GEN	DIR	[2,000]	[2,000]	[2,000]	[2,000]	[2,000]		[1,000]	[1,000]	[2,000]	-	[1,000]	[1,000]	[2,000]	-
127	Bioincentive Payments	GEN	DIR	[6,000]	[6,000]	[8,000]	[8,000]	[8,000]		[4,500]	[4,500]	[9,000]	[3,000]	[4,500]	[4,500]	[9,000]	[3,000]
128	Biofuels Infrastructure	GEN	DIR	-	-	[7,000]	-	-		[3,000]	[3,000]	[6,000]	[6,000]	[3,000]	[3,000]	[6,000]	[6,000]
129	Livestock Processing	GEN	DIR	-	-	[1,000]	-	-		[750]	[750]	[1,500]	[1,500]	-	-	-	-
130	Livestock Investment grants	GEN	DIR	-	-	[2,800]	[2,800]	-		[1,400]	[1,400]	[2,800]	[2,800]	-	-	-	-
131	Value added grants			-	-	[4,000]	[4,000]	-		-	-	-	-	-	-	-	-
132	Farm Business Management			-	-	[1,200]	[1,200]	-		-	-	-	-	-	-	-	-
133	Beginning Farmer			-	-	[1,000]	-	-		-	-	-	-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J			K	L			M
(All dollars in thousands)	Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate FY24-25	House FY22-23	House FY24-25	Chairs' Agreement FY2021	Chairs' Agreement FY2022 FY2023 FY22-23			Chairs' Agreement - Base FY22-23	Chairs' Agreement FY2024 FY2025 FY24-25			Chairs' Agreement - Base FY24-25
134 Southern MN Initiative Foundation			-	-	[50]	[50]	-	-		-	-	-	-	-	-	-	-
135 Greater Mankato Growth, Inc.			-	-	[200]	-	-	-		-	-	-	-	-	-	-	-
136 MN Turf Seed Council			-	-	[150]	-	-	-		-	-	-	-	-	-	-	-
137																	
138 <b>Other Riders</b>																	
139 Biofuels Infrastructure	GEN	DIR			-	-	4,000	4,000		-	-	-	-	-	-	-	-
140 Operating Adjustment	GEN	DIR			-	-	44	58		15	29	44	44	29	29	58	58
141																	
142																	
143 <b>Change Items - General Fund</b>																	
144 Bioincentive Payments: AGRI	GEN	DIR	-	-	[2,000]	[2,000]	2,000	2,000		[1,500]	[1,500]	[3,000]	[3,000]	[1,500]	[1,500]	[3,000]	[3,000]
145 Biofuels Infrastructure: AGRI	GEN	DIR	-	-	[7,000]	-	-	-		[3,000]	[3,000]	[6,000]	[6,000]	[3,000]	[3,000]	[6,000]	[6,000]
146 Livestock Processing: AGRI	GEN	DIR	-	-	[1,000]	-	-	-		750	750	1,500	1,500	-	-	-	-
147 Livestock Investment grants:AGRI	GEN	DIR	-	-	[2,800]	[2,800]	-	-		[1,400]	[1,400]	[2,800]	[2,800]	-	-	-	-
148 Value added grants:AGRI	GEN	DIR	-	-	[4,000]	[4,000]	-	-		-	-	-	-	-	-	-	-
149 Farm Business Management: AGRI	GEN	DIR	-	-	[1,200]	[1,200]	-	-		-	-	-	-	-	-	-	-
150 Beginning Farmer: AGRI	GEN	DIR	-	-	[1,000]	-	-	-		-	-	-	-	-	-	-	-
151 Southern MN Initiative Foundation: AGRI	GEN	DIR	-	-	[50]	[50]	-	-		-	-	-	-	-	-	-	-
152 Greater Mankato Growth, Inc.: AGRI	GEN	DIR	-	-	[200]	-	-	-		-	-	-	-	-	-	-	-
153 MN Turf Seed Council: AGRI	GEN	DIR	-	-	[150]	-	-	-		-	-	-	-	-	-	-	-
154 Biofuels Infrastructure	GEN	DIR	-	-	-	-	4,000	4,000		-	-	-	-	-	-	-	-
155 AGRI Program adjustment	GEN	DIR	-	-	1,191	426	(209)	(218)		585	585	1,170	1,170	1,360	1,360	2,720	2,720
156 Operating Adjustment	GEN	DIR			-	-	44	58	(120)	15	29	44	44	29	29	58	58
157 <b>Change Items - General Fund: TOTAL</b>			-	-	1,191	426	5,835	5,840	(120)	1,350	1,364	2,714	2,714	1,389	1,389	2,778	2,778
158																	
159 <b>VALUE ADDED PRODUCTS - GENERAL FUND TOTAL</b>			47,986	47,986	49,177	48,412	53,821	53,826	(120)	25,343	25,357	50,700	2,714	25,382	25,382	50,764	2,778
160																	
161 Value Added Products Stat Appropriations	AG	STAT	18,660	18,660	18,660	18,660	18,660	18,660		9,330	9,330	18,660	-	9,330	9,330	18,660	-
162																	
163 <b>Value added Products Stat Appropriation - Total</b>			18,660	18,660	18,660	18,660	18,660	18,660		9,330	9,330	18,660	-	9,330	9,330	18,660	-
164																	
165 <b>VALUE ADDED PRODUCTS GRAND TOTAL</b>			66,646	66,646	67,837	67,072	72,481	72,486	(120)	34,673	34,687	69,360	2,714	34,712	34,712	69,424	2,778
166																	
167 <b>ADMIN AND FINANCIAL ASSISTANCE</b>																	
168 Direct Appropriations	GEN	DIR	15,578	15,578	15,578	15,578	15,578	15,578		7,789	7,789	15,578	-	7,789	7,789	15,578	-
169 <i>Riders</i>																	
170 County Fairs and Ag Societies	GEN	DIR	948	948	948	948	948	948		474	474	948	-	474	474	948	-
171 Minnesota Poultry Association	GEN	DIR	-	-	-	-	2	-		2	-	2	2	-	-	-	-
172 Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	36	-		18	18	36	36	-	-	-	-
173 Northern Crop Institute	GEN	DIR	-	-	100	-	94	-		47	47	94	94	-	-	-	-
174 Farm Advocates	GEN	DIR	534	534	494	554	574	574		387	337	724	190	337	337	674	140
175 Farm Advocates: Farm Transition	GEN	DIR								[100]	[50]	[150]	-	[50]	[50]	[100]	-
176 Farm Advocates: Of Farm Transitions for Farm Link	GEN	DIR								[50]		[50]	-	-	-	-	-

		A	B	C	D	E	F	G	H	I	J			K	L			M
(All dollars in thousands)		Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate FY24-25	House FY22-23	House FY24-25	Chairs' Agreement FY2021	Chairs' Agreement FY2022 FY2023 FY22-23			Chairs' Agreement - Base FY22-23	Chairs' Agreement FY2024 FY2025 FY24-25			Chairs' Agreement - Base FY24-25
177	Minnesota Horticultural Society	GEN	DIR	-	-	-	-	34	-		17	17	34	34	-	-	-	-
178	MnSCU Mental Health Grants	GEN	DIR	476	476	476	476	476	476		238	238	476	-	238	238	476	-
179	Second Harvest Heartland	GEN	DIR	3,300	3,300	3,400	3,400	3,300	3,300		1,700	1,700	3,400	100	1,700	1,700	3,400	100
180	Center for Rural Policy & Development	GEN	DIR	-	-	300	300	300	-		150	150	300	300	-	-	-	-
181	MN Ag Education Leadership Council MAELC	GEN	DIR	500	500	500	500	500	500		250	250	500	-	250	250	500	-
182	Farm Safety Grants and Outreach	GEN	DIR	-	-	200	-	-	-		-	-	-	-	-	-	-	-
183	Healthy Eating Grant	GEN	DIR	650	650	-	-	650	650		-	-	-	(650)	-	-	-	(650)
184	Minnesota Turf Seed Council	GEN	DIR	-	-	-	-	150	-		75	75	150	150	-	-	-	-
185	Greater Mankato Growth: Green Seam	GEN	DIR	-	-	-	-	75	-		75	75	150	150	-	-	-	-
186	Southern MN Initiative Foundation	GEN	DIR	-	-	-	-	50	50		25	25	50	-	25	25	50	-
187	Meat Cutting; Century Lakes College	GEN	DIR	-	-	200	-	-	-		150	-	150	150	-	-	-	-
188	Meat Cutting Mobile Unit	GEN	DIR	-	-	25	-	-	-		-	-	-	-	-	-	-	-
189	Farmer Outreach Position and Translation Services	GEN	DIR	-	-	-	-	-	-		150	150	300	300	150	150	300	300
190	Operating Adjustment	GEN	DIR	-	-	-	-	508	572		222	286	508	508	286	286	572	572
191	Ag Best Management Practices Loan Program	GEN	DIR	-	-	-	-	2,000	-		1,437	1,437	2,874	2,874	1,425	1,425	2,850	2,850
192																		
193	Change Items - General Fund																	
194	Farm Advocates	GEN	DIR	-	-	(40)	20	40	40		120	70	190	190	70	70	140	140
195	Farm Advocates: Farm Transition	GEN	DIR	-	-	-	-	-	-		[100]	[50]	[150]	-	[50]	[50]	[100]	-
196	Farm Advocates: Of Farm Transitions for Farm Link	GEN	DIR	-	-	-	-	-	-		[50]	-	[50]	-	-	-	-	-
197	Second Harvest Heartland	GEN	DIR	-	-	100	100	-	-		50	50	100	100	50	50	100	100
198	Center for Rural Policy & Development	GEN	DIR	-	-	300	300	300	-		150	150	300	300	-	-	-	-
199	Ag Best Management Practices Loan Program	GEN	DIR	-	-	-	-	2,000	-		1,437	1,437	2,874	2,874	1,425	1,425	2,850	2,850
200	Farm Safety Grants	GEN	DIR	-	-	200	-	-	-		-	-	-	-	-	-	-	-
201	Northern Crop Institute	GEN	DIR	-	-	100	-	94	-		47	47	94	94	-	-	-	-
202	Healthy Eating Grant	GEN	DIR	-	-	(650)	(650)	-	-		(325)	(325)	(650)	(650)	(325)	(325)	(650)	(650)
203	Minnesota Turf Seed Council	GEN	DIR	-	-	-	-	150	-		75	75	150	150	-	-	-	-
204	Minnesota Poultry Association	GEN	DIR	-	-	-	-	2	-		2	-	2	2	-	-	-	-
205	Minnesota Horticultural Society	GEN	DIR	-	-	-	-	34	-		17	17	34	34	-	-	-	-
206	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	36	-		18	18	36	36	-	-	-	-
207	Greater Mankato Growth: Green Seam	GEN	DIR	-	-	-	-	75	-		75	75	150	150	-	-	-	-
208	Southern MN Initiative Foundation	GEN	DIR	-	-	-	-	[50]	[50]		[25]	[25]	[50]	-	[25]	[25]	[50]	-
209	Meat Cutting; Century Lakes College	GEN	DIR	-	-	200	-	-	-		150	-	150	150	-	-	-	-
210	Meat Cutting Mobile Unit	GEN	DIR	-	-	25	-	-	-		-	-	-	-	-	-	-	-
211	Farmer Outreach Position and Translation Services	GEN	DIR	-	-	-	-	-	-		150	150	300	300	150	150	300	300
212	Operating Adjustment	GEN	DIR	-	-	-	-	508	572	(157.50)	222	286	508	508	286	286	572	572
213	Change Items - General Fund: TOTAL	GEN	DIR	-	-	235	(230)	3,239	612	(157.50)	2,188	2,050	4,238	4,238	1,656	1,656	3,312	3,312
214																		
215	ADMIN AND FINANCIAL ASSISTANCE - GENERAL FUND TOTAL			15,578	15,578	15,813	15,348	18,817	16,190	(157.50)	9,977	9,839	19,816	4,238	9,445	9,445	18,890	3,312
216																		
217	Other Direct Appropriations																	
218	COVID-19 Appropriations, LAC Requests Covid Relief Fund	CRFF	DIR	-	-	-	-	-	-		-	-	-	-	-	-	-	-
219	Ag Emergency COVID	CMF	DIR	-	-	-	-	-	-		-	-	-	-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J			K	L			M	
(All dollars in thousands)	Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate FY24-25	House FY22-23	House FY24-25	Chairs' Agreement FY2021	Chairs' Agreement FY2022 FY2023 FY22-23			Chairs' Agreement - Base FY22-23	Chairs' Agreement FY2024 FY2025 FY24-25			Chairs' Agreement - Base FY24-25	
220																		
221	Other Direct Appropriations Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
222																		
223	Admin and Financial Stat Appropriations	GIFT	STAT	15	10	15	10	15	10		10	5	15	-	5	5	10	-
224		AGC	STAT	-	-	-	-	-	-		-	-	-	-	-	-	-	-
225		FED	STAT	500	200	500	200	500	200		400	100	500	-	100	100	200	-
226		SPR	STAT	359	360	359	360	359	360		179	180	359	-	180	180	360	-
227		AG	STAT	765	366	765	366	765	366		582	183	765	-	183	183	366	-
228																		
229	Admin and Financial Stat Appropriation - Total			1,639	936	1,639	936	1,639	936		1,171	468	1,639	-	468	468	936	-
230																		
231	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL			17,217	16,514	17,452	16,284	20,456	17,126	(157.50)	11,148	10,307	21,455	4,238	9,913	9,913	19,826	3,312
232																		
233																		
234																		
235																		
236	<b>Department of Agriculture Totals</b>																	
237	<b>Direct Totals</b>																	
238	General Fund	GEN	DIR	107,706	107,706	109,020	107,690	112,789	109,398	(1,330)	58,904	59,011	117,915	10,209	58,492	58,492	116,984	9,278
239	Remediation Fund	REM	DIR	798	798	798	798	798	798		399	399	798	-	399	399	798	-
240	Coronavirus Relief Federal Fund	CRFF	DIR	-	-	-	-	-	-		-	-	-	-	-	-	-	-
241	COVID-19 Minnesota Fund	CMF	DIR	-	-	-	-	-	-		-	-	-	-	-	-	-	-
242	<b>Total - Direct</b>			108,504	108,504	109,818	108,488	113,587	110,196	(1,330)	59,303	59,410	118,713	10,209	58,891	58,891	117,782	9,278
243																		
244	<b>Statutory and Open Appropriations</b>																	
245	Remediation Fund	REM	OPEN	3,120	3,120	3,120	3,120	3,120	3,120		1,560	1,560	3,120	-	1,560	1,560	3,120	-
246	Special Revenue Fund	SPR	STAT	2,908	2,627	2,908	2,627	2,908	2,627		1,594	1,314	2,908	-	1,313	1,314	2,627	-
247	Agency Fund	AGC	STAT	-	-	-	-	-	-		-	-	-	-	-	-	-	-
248	Federal Funds	FED	STAT	35,763	29,198	35,983	29,418	35,983	29,418		18,091	17,892	35,983	220	14,709	14,709	29,418	220
249	Gift Fund	GIFT	STAT	15	10	15	10	15	10		10	5	15	-	5	5	10	-
250	Agriculture fund	AG	STAT	83,808	82,762	83,808	82,762	93,492	94,674		42,227	41,581	83,808	-	41,463	41,299	82,762	-
251	<b>Total - Statutory and Open Appropriations</b>			125,614	117,717	125,834	117,937	135,518	129,849		63,482	62,352	125,834	220	59,050	58,887	117,937	220
252																		
253	Department of Agriculture All Funds total			234,118	226,221	235,652	226,425	249,105	240,045		122,785	121,762	244,547	10,429	117,941	117,778	235,719	9,498
254																		
255	<b>BOARD OF ANIMAL HEALTH</b>																	
256	Direct Appropriations	GEN	DIR	11,754	11,754	11,754	11,754	11,754	11,754		5,877	5,877	11,754		5,877	5,877	11,754	-
257	<i>Riders</i>																	
258	Ag Emergency Preparedness and Response	GEN	DIR	400	400	400	400	400	400		200	200	400	-	200	200	400	-
259	Operating Adjustment	GEN	DIR	-	-	-	-	307	408		103	204	307	307	204	204	408	408
260	Farmed Cervidae Oversight	GEN	DIR	400	400	400	400	-	-		-	-	-	(400)	-	-	-	(400)
261																		
262	Change Items																	
263	Operating Adjustment	GEN	DIR	-	-	-	-	307	408		103	204	307	307	204	204	408	408

	A	B	C	D	E	F	G	H	I	J			K	L			M
(All dollars in thousands)	Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate FY24-25	House FY22-23	House FY24-25	Chairs' Agreement FY2021	Chairs' Agreement FY2022 FY2023 FY22-23			Chairs' Agreement - Base FY22-23	Chairs' Agreement FY2024 FY2025 FY24-25			Chairs' Agreement - Base FY24-25
264																	
265	Change Items - Total			-		-	307	408		103	204	307	307	204	204	408	408
266																	
267	Board of Animal Health - General Fund Total		11,754	11,754	11,754	11,754	12,061	12,162		5,980	6,081	12,061	307	6,081	6,081	12,162	408
268																	
269	Statutory Appropriations	FED	STAT	1,215	1,182	1,215	1,182	1,215	1,182	624	591	1,215	-	591	591	1,182	-
270		SPR	STAT	294	294	294	294	294	294	147	147	294	-	147	147	294	-
271	Board of Animal Health Direct Total Stat Appropriations			1,509	1,476	1,509	1,476	1,509	1,476	771	738	1,509	-	738	738	1,476	-
272																	
273	Board of Animal Health Grand Total			13,263	13,230	13,263	13,230	13,570	13,638	6,751	6,819	13,570	307	6,819	6,819	13,638	408
274																	
275	<b>AURI</b>																
276	Direct Appropriations	GEN	DIR	7,786	7,786	7,786	7,786	7,786	7,786	3,893	3,893	7,786	-	3,893	3,893	7,786	-
277	<i>Riders</i>																
278	Meat Scientist	GEN	DIR	-	-	-	-	300	300	150	150	300	300	150	150	300	300
279	Meat Cutting Mobile Unit	GEN	DIR							500	-	500	500	-	-	-	-
280																	
281	Change Items																
282	Meat Scientist	GEN	DIR	-	-	-	-	300	300	150	150	300	300	150	150	300	300
283	Meat Cutting Mobile Unit	GEN	DIR							500	-	500	500	-	-	-	-
284	Change Items - Total	GEN	DIR					300	300	650	150	800	800	150	150	300	300
285																	
286	AURI - General Fund Total	GEN	DIR	7,786	7,786	7,786	7,786	8,086	8,086	4,543	4,043	8,586	800	4,043	4,043	8,086	300
287																	
288	<b>DEED OFFICE OF BROADBAND</b>																
289																	
290	Broadband Admin	GEN	DIR	700	700	700	700	700	700	350	350	700	-	350	350	700	-
291	Border to Border Broadband Grants	GEN	DIR	-	-	40,000	-	30,000	-	-	-	-	-	-	-	-	-
292																	
293	DEED OFFICE OF BROADBAND TOTAL	GEN	DIR	700	700	40,700	700	30,700	700	350	350	700	-	350	350	700	-
294																	
295	Change Items																
296	Border to Border Broadband Grants	GEN	DIR	-	-	40,000	-	30,000	-	-	-	-	-	-	-	-	-
297	Change Items - Total			-	-	40,000	-	30,000	-	-	-	-	-	-	-	-	-
298																	
299																	
300																	
301	<b>AGENCY ALL FUNDS SUMMARY</b>																
302	Department of Agriculture			234,118	226,221	235,652	226,425	249,105	240,045	122,785	121,762	244,547	10,429	117,941	117,778	235,719	9,498
303	Board of Animal Health			13,263	13,230	13,263	13,230	13,570	13,638	6,751	6,819	13,570	307	6,819	6,819	13,638	408
304	AURI			7,786	7,786	7,786	7,786	8,086	8,086	4,543	4,043	8,586	800	4,043	4,043	8,086	300
305	DEED Office of Broadband			700	700	40,700	700	30,700	700	350	350	700	-	350	350	700	-
306	AGRICULTURE ALL FUNDS TOTAL			255,867	247,937	297,401	248,141	301,461	262,469	134,429	132,974	267,403	11,536	129,153	128,990	258,143	10,206



Chairs Agreement		A	B	C	D	E	F	G	H	I	J			K	L			M
(All dollars in thousands)		Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate FY24-25	House FY22-23	House FY24-25	Chairs' Agreement FY2021	Chairs' Agreement FY2022 FY2023 FY22-23			Chairs' Agreement - Base FY22-23	Chairs' Agreement FY2024 FY2025 FY24-25			Chairs' Agreement - Base FY24-25
307																		
308																		
309	<b>Revenue Adjustments: Non General Fund^</b>																	
310	Meat Inspection Program: Federal Match	FED	STAT	-	-	220	220	220	220		110	110	220	220	110	110	220	220
311	Pesticide Fee Increase to Fund Lab and Urban Programs	AG	STAT	-	-	-	-	2,251	4,502		-	-	-	-	-	-	-	-
312	Dedicated Food Licensing Fees	AG	STAT	-	-	-	-	7,200	7,200		-	-	-	-	-	-	-	-
313	Cottage Food Law Changes	AG	STAT	-	-	-	-	228	228		1	1	2	2	1	1	2	2
314	<b>Revenue Adjustments: Non General Fund: TOTAL</b>			-	-	220	220	9,899	12,150		111	111	222	222	111	111	222	222
315																		
316																		
317	<b>General Fund Revenue Changes^</b>																	
318	Dedicated Food Licensing Fees	GEN		-	-	-	-	(7,200)	(7,200)		-	-	-	-	-	-	-	-
319	Custom Meat Exemption	GEN		-	-	(16)	(16)	(14)	(14)		(7)	(7)	(14)	(14)	(7)	(7)	(14)	(14)
320	Licensing Fee for Seasonal Processors of Game Meat	GEN		-	-	(16)	(16)				-	-	-	-	-	-	-	-
321	FY2021 Carryforward	GEN		-	-	1,330	-				1,330	-	-	-	-	-	-	-
322	<b>General Fund Revenue Changes: TOTAL</b>	GEN				1,298	(32)	(5,884)	(7,214)		1,323	(7)	1,316	1,316	(7)	(7)	(14)	(14)
323																		
324	<b>TRANSFERS - IN</b>																	
325	Ag Best Management Practices Loan Program	SR				-	-	2,000	-		1,437	1,437	2,874	2,874	1,425	1,425	2,850	2,850
326	Emerging Farmers Working Group/Emerging Farmer Account	AG						20	20		10	10	20	20	10	10	20	20
327																		
328	<b>TRANSFERS - OUT</b>																	
329	Ag Best Management Practices Loan Program	GEN				-	-	2,000	-		1,437	1,437	2,874	2,874	1,425	1,425	2,850	2,850
330	Emerging Farmers Working Group/Emerging Farmer Account	GEN						20	20		10	10	20	20	10	10	20	20
331																		
332																		
333																		
334	<b>AGRI Program</b>																	
335	Appropriation	GEN		29,386	29,386	30,577	29,812	31,177	31,168		16,028	16,028	32,056	2,670	16,053	16,053	32,106	2,720
336																		
337	<b>Designated Spending</b>																	
338	County Fairs	GEN		2,000	2,000	2,000	2,000	2,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-
339	Bioincentive Payments	GEN		6,000	6,000	8,000	8,000	8,000	8,000		4,500	4,500	9,000	3,000	4,500	4,500	9,000	3,000
340	Biofuels Infrastructure	GEN		-	-	7,000	-	-	-		3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000
341	Livestock Processing	GEN		-	-	1,000	-	-	-		750	750	1,500	1,500	-	-	-	-
342	Livestock Investment grants	GEN		-	-	2,800	2,800	-	-		1,400	1,400	2,800	2,800	-	-	-	-
343	Value added grants	GEN		-	-	4,000	4,000	-	-		-	-	-	-	-	-	-	-
344	Farm Business Management	GEN		-	-	1,200	1,200	-	-		-	-	-	-	-	-	-	-
345	Beginning Farmer	GEN		-	-	1,000	-	-	-		-	-	-	-	-	-	-	-
346	Southern MN Initiative Foundation	GEN		-	-	50	50	-	-		-	-	-	-	-	-	-	-
347	Greater Mankato Growth: Green Seam	GEN		-	-	200	-	-	-		-	-	-	-	-	-	-	-
348	MN Turf Seed Council	GEN		-	-	150	-	-	-		-	-	-	-	-	-	-	-
349	<b>Designated Spending - TOTAL</b>			8,000	8,000	27,400	18,050	10,000	10,000		10,650	10,650	21,300	13,300	8,500	8,500	17,000	9,000



Chairs Agreement		A	B	C	D	E	F	G	H	I	J			K	L			M
(All dollars in thousands)		Fund	Type	Feb Forecast Base FY22-23	Feb Forecast Base FY24-25	Senate FY22-23	Senate FY24-25	House FY22-23	House FY24-25	Chairs' Agreement FY2021	Chairs' Agreement			Chairs' Agreement - Base FY22-23	Chairs' Agreement			Chairs' Agreement - Base FY24-25
											FY2022	FY2023	FY22-23		FY2024	FY2025	FY24-25	
350																		
351	Allowable Spending																	
352	Urban and Youth Agriculture	GEN		600	600	-	-	1,200	1,200		600	600	1,200	600	600	600	1,200	600
353	Urban and Youth Agriculture: Emerging Farmer (Transfer)	GEN									[10]	[10]	[20]	[20]	[10]	[10]	[20]	[20]
354	Good Food Access Program	GEN		600	600	300	300	1,200	1,200		450	450	900	300	450	450	900	300
355	Farm to School Program	GEN		800	800	1,000	1,000	1,600	1,600		800	800	1,600	800	800	800	1,600	800
356	New Market Development	GEN		-	-	700	700	-	-		-	-	-	-	-	-	-	-
357	Livestock Processing							1,000	-		-	-	-	-	-	-	-	-
358	Allowable Spending - TOTAL			2,000	2,000	2,000	2,000	5,000	4,000		1,850	1,850	3,700	1,700	1,850	1,850	3,700	1,700
359																		
360	Admin Spending	GEN				1,160	1,160				6.50%	6.50%			6.50%	6.50%		
362	^Includes changes in Laws 2021 CH 28 Sec 7 & 11																	