

2023 Legislature - K-12 Education Finance Budget Bill

House HF2497-4E & Senate HF2497-1UE, Conference Committee Agreement

Aid Appropriation Summary; Change Only

All Numbers in Thousands

	CC	Total	Target	(Under)/Over
FY2024-25		2,264,100	2,264,100	0
FY2026-27		3,200,000	3,200,000	0

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M
		House HF2497-4E FY 22-23	House HF2497-4E FY 24-25	House HF2497-4E FY 26-27	Senate HF2497-1UE FY 22-23	Senate HF2497-1UE FY 24-25	Senate HF2497-1UE FY 26-27	CC Agreement FY 22-23	CC Agreement FY 2024	CC Agreement FY 2025	CC Agreement FY 24-25	CC Agreement FY 2026	CC Agreement FY 2027	CC Agreement FY 26-27
1	K-12 EDUCATION													
2														
3	General Education													
4	Formula Allowance (Not in Thousands)								7,138	7,281		7,427	7,588	
5	\$ Increase								275	143		146	161	
6	% Increase†								4%	2%		Infl. 2.00%	Infl. 2.17%	
7	Aid Shift Percentage (Current Payment/Final Payment)								90%/10%	90%/10%		90%/10%	90%/10%	
8														
9	<u>ADM Change for Children with Disabilities</u>	0	140	152	0	140	152	0	67	73	140	76	76	152
10	<u>English Learner Aid for ECSE Students</u>	0	1,083	1,385	0	1,083	1,385	0	491	592	1,083	654	731	1,385
11	<u>English Learner Cross-Subsidy Reduction Aid Increase</u>	0	81,770	272,015	0	142,772	253,052	0	40,516	46,393	86,909	47,833	124,044	171,877
12	<u>Compensatory Revenue Formula Change</u>	0	0	20,658	0	0	0	0	0	0	0	13,321	7,337	20,658
13	<u>Compensatory Revenue Universal Meals Change</u>	0	[5,434]	[604]	0	[5,434]	[604]	0	0	[5,434]	[5,434]	[604]	0	[604]
14	<u>Extended Time Revenue for Residential Treatment Facilities</u>	0	1,283	1,395	0	0	0	0	614	669	1,283	687	708	1,395
15	<u>Formula Allowance Increase†</u>	0	704,996	1,344,369	0	912,642	1,351,451	0	268,876	436,120	704,996	589,590	758,854	1,348,444
16	<u>General Education Interactions:</u>													
17	<u>EL Aid for ECSE & EL Cross Subsidy Reduction Aid</u>	0	912	2,171	0	357	457	0	362	437	799	483	538	1,021
18	<u>PreK & Basic Formula Increase</u>	0	4,886	14,596	0	1,943	2,904	0	579	1,097	1,676	7,468	8,391	15,859
19	<u>PreK & EL Cross Subsidy Reduction Aid</u>	0	2,778	19,213	0	552	575	0	326	361	687	854	1,227	2,081
20	<u>Levy Equalization - LTFM Joint Powers Levy Changes</u>	0	1,960	3,920	0	0	0	0	0	0	0	0	0	0
21	<u>Levy Equalization - Moorhead/Fergus Falls LTFM</u>	0	420	840	0	0	0	0	0	0	0	0	0	0
22	<u>Levy Equalization - Special Instruction Ext. to Age 22</u>	0	2,036	2,241	0	0	0	0	0	0	0	0	0	0
23	<u>Levy Equalization - PreK (VPK)</u>	0	17,390	34,850	0	0	0	0	0	0	0	0	0	0
24	<u>Levy Offset Using Local Optional Revenue</u>	0	0	0	0	5,780	13,088	0	0	6,069	6,069	8,749	9,199	17,948
25	<u>Menstrual Products in Schools</u>	0	0	0	0	3,538	3,681	0	0	0	0	0	0	0
26	<u>Menstrual Products & Naloxone in Schools</u>	0	3,628	3,682	0	0	0	0	1,677	1,858	3,535	1,849	1,839	3,688
27	<u>Online Learning Aid for BIE Students</u>	0	6	6	0	6	6	0	3	3	6	3	3	6
28	<u>PreKindergarten Program - General Education Aid</u>	0	85,285	154,986	0	31,747	32,578	0	15,171	16,576	31,747	71,804	77,531	149,335
29	<u>Special Instruction Extended to Age 22 (Gen Ed)</u>	0	9,641	10,148	0	9,641	10,148	0	4,567	5,074	9,641	5,074	5,074	10,148
30	<u>Transportation Sparsity Revenue</u>	0	14,011	20,209	0	0	0	0	4,809	5,086	9,895	5,533	6,122	11,655
31	General Education Base Subtotal	0	932,225	1,906,836	0	1,110,201	1,669,477	0	338,058	520,408	858,466	753,978	1,001,674	1,755,652
32														
33	Other General Education Programs													
34	<u>CTE EMS Course Grants (In Ed Excellence in Senate)</u>	0	1,000	1,000	0	2,000	0	0	500	500	1,000	500	500	1,000
35	<u>CTE Transportation Pilot Program</u>	0	450	0	0	0	0	0	450	0	450	0	0	0
36	<u>Disparity Aid</u>	0	0	0	0	0	0	0	0	0	0	0	0	0
37	<u>English Learner Cross-Subsidy Reduction Aid Decrease</u>	0	0	0	0	(4,000)	0	0	0	0	0	0	0	0
38	<u>Nonpublic Pupil Education Aid Formula Allowance Increase</u>	0	723	1,433	0	942	1,445	0	264	459	723	628	810	1,438
39	<u>Nonpublic Pupil Transportation Formula Allowance Increase</u>	0	2,892	7,657	0	3,977	7,690	0	696	2,196	2,892	3,285	4,396	7,681
40	<u>Rural CTE Consortium Increase</u>	0	4,000	4,000	0	0	0	0	2,000	2,000	4,000	2,000	2,000	4,000
41	<u>Transportation for ALC Students</u>	0	2,000	2,000	0	0	0	0	1,000	1,000	2,000	1,000	1,000	2,000
42	<u>Unemployment Insurance Aid*</u>	0	0	0	0	0	0	0	135,000	0	135,000	0	0	0

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		House HF2497-4E FY 22-23	House HF2497-4E FY 24-25	House HF2497-4E FY 26-27	Senate HF2497-1UE FY 22-23	Senate HF2497-1UE FY 24-25	Senate HF2497-1UE FY 26-27	CC Agreement FY 22-23	CC Agreement FY 2024	CC Agreement FY 2025	CC Agreement FY 24-25	CC Agreement FY 2026	CC Agreement FY 2027	CC Agreement FY 26-27
43	Other General Education Programs Subtotal	0	11,065	16,090	0	2,919	9,135	0	139,910	6,155	146,065	7,413	8,706	16,119
44														
45	General Education Subtotal	0	943,290	1,922,926	0	1,113,120	1,678,612	0	477,968	526,563	1,004,531	761,391	1,010,380	1,771,771
46														
47	Education Excellence													
48	PreK - Achievement & Integration Aid	0	630	1,013	0	352	381	0	166	186	352	502	511	1,013
49	Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA) Grant	0	0	0	0	500	0	0	300	200	500	0	0	0
50	BARR Center (avail. until June 30, 2026)	0	5,000	0	0	5,000	0	0	5,000	0	5,000	0	0	0
51	PreK - Charter School Building Lease Aid	0	1,030	1,737	0	433	443	0	206	227	433	878	859	1,737
52	Computer Science Education Advancement	0	1,000	1,000	0	0	0	0	500	500	1,000	500	500	1,000
53	Computer Science STEAM Grants	0	1,000	1,000	0	0	0	0	0	0	0	0	0	0
54	Educational Outcome & Accountability Pilot	0	180	0	0	300	0	0	150	150	300	0	0	0
55	Ethnic Studies Community Consultation Grants	0	300	300	0	0	0	0	150	150	300	150	150	300
56	Ethnic Studies Grants	0	1,400	1,400	0	0	0	0	700	700	1,400	700	700	1,400
57	Full Service Community Schools	0	22,416	16,309	0	14,500	0	0	7,500	7,500	15,000	5,000	5,000	10,000
58	Genocide/Holocaust Education Requirement	0	150	150	0	0	0	0	75	75	150	75	75	150
59	Girls Taking Action	0	1,500	0	0	1,500	0	0	1,500	0	1,500	0	0	0
60	Innovative Service Learning Grants	0	0	0	0	1,000	0	0	1,000	0	1,000	0	0	0
61	Junior Achievement North Grant	0	0	0	0	1,000	0	0	500	500	1,000	0	0	0
62	Minnesota Alliance of Boys & Girls Clubs (in Community Ed in Sen.)	0	2,500	0	0	5,000	0	0	2,500	2,500	5,000	0	0	0
63	MAAP STARS	0	50	0	0	0	0	0	50	0	50	0	0	0
64	Minnesota Center for the Book	0	400	400	0	300	0	0	200	200	400	200	200	400
65	Minnesota Council on Economic Education	0	0	0	0	400	0	0	200	200	400	0	0	0
66	MN Foundation for Student Organizations Increase	0	632	632	0	200	0	0	316	316	632	316	316	632
67	Minnesota Math Corps Increase	0	1,000	1,000	0	1,000	0	0	500	500	1,000	500	500	1,000
68	Multi-Tiered Systems of Support (MTSS)	0	36,500	0	0	7,488	24,402	0	13,500	13,500	27,000	13,500	13,500	27,000
69	MTSS - CAREI	0	[2,000]	0	0	0	0	0	[500]	[500]	[1,000]	[500]	[500]	[1,000]
70	MTSS - Grants to Schools	0	[10,000]	0	0	0	0	0	[5,000]	[5,000]	[10,000]	[5,000]	[5,000]	[10,000]
71	MTSS - MDE & Service Cooperatives Implementation	0	[14,000]	0	0	0	0	0	[5,000]	[5,000]	[10,000]	[5,000]	[5,000]	[10,000]
72	MTSS - Regional Math Network & Summer Math Institute	0	[10,500]	0	0	0	0	0	[3,000]	[3,000]	[6,000]	[3,000]	[3,000]	[6,000]
73	Museums and Education Centers Increase	0	0	0	0	1,562	2,562	0	781	781	1,562	1,331	1,331	2,662
74	Nonexclusionary Discipline	0	3,500	3,500	0	0	0	0	1,750	1,750	3,500	1,750	1,750	3,500
75	Online Music Instruction Grant	0	0	0	0	300	0	0	300	0	300	0	0	0
76	Paraprofessional Paid Orientation (in SPED in Senate)	0	15,869	16,672	0	14,105	32,453	0	0	7,230	7,230	8,213	8,418	16,631
77	Sanneh Foundation	0	3,000	3,000	0	0	0	0	1,500	1,500	3,000	1,500	1,500	3,000
78	Walkabouts Program Grant	0	0	0	0	500	0	0	250	250	500	0	0	0
79	Education Excellence Subtotal	0	98,057	48,113	0	55,440	60,241	0	39,594	38,915	78,509	35,115	35,310	70,425
80														
81	The Read Act													
82	CAREI (avail. until June 30, 2026)	0	4,200	0	0	8,400	0	0	4,200	0	4,200	0	0	0
83	Curriculum & Instructional Materials**	0	40,000	0	0	0	0	0	35,000	0	35,000	0	0	0
84	MDE Literacy Specialist	0	500	500	0	500	500	0	250	250	500	250	250	500

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85	Professional Development**	0	27,450	6,000	0	32,543	14,400	0	34,950	0	34,950	7,750	7,750	15,500
86	MDE Administration	0	[250]	0	0	[125]	0	0	[250]	0	[250]	0	0	0
87	Regional Literacy Networks	0	[18,000]	[6,000]	0	[18,000]	0	0	[18,000]	0	[18,000]	[6,500]	[6,500]	[13,000]
88	Statewide Training	0	[9,200]	0	0	[9,200]	0	0	[16,700]	0	[16,700]	[1,250]	[1,250]	[2,500]
89	Subs & Incentives for Teacher Training	0	1,000	0	0	[1,000]	0	0	0	0	0	0	0	0
90	The Read Act Subtotal	0	73,150	6,500	0	41,443	14,900	0	74,400	250	74,650	8,000	8,000	16,000
91														
92	American Indian Education													
93	American Indian Education Aid Increase	0	12,974	14,751	0	12,974	14,751	0	6,048	6,926	12,974	7,250	7,501	14,751
94	Minnesota Indian Teacher Training Program Modification (Tr to SRF)	0	1,610	0	0	200	200	0	1,610	0	1,610	0	0	0
95	Native Language Revitalization Grants	0	15,000	15,000	0	15,000	15,000	0	7,500	7,500	15,000	7,500	7,500	15,000
96	Tribal Contract Schools Formula Allowance Increase	0	531	1,023	0	688	1,036	0	199	332	531	465	561	1,026
97	American Indian Education Subtotal	0	30,115	30,774	0	28,862	30,987	0	15,357	14,758	30,115	15,215	15,562	30,777
98														
99	Teachers													
100	MDE Aids & Grants													
101	PreK - Alternative Teacher Comp Aid (Q-Comp)	0	1,662	2,923	0	651	686	0	308	343	651	1,462	1,461	2,923
102	Black Men Teach	0	1,000	1,000	0	0	0	0	500	500	1,000	500	500	1,000
103	Closing Educational Opportunity Gaps Grant	0	0	0	0	8,000	8,000	0	3,000	3,000	6,000	0	0	0
104	Coalition to Increase TOCAIT	0	0	0	0	200	200	0	100	100	200	100	100	200
105	Come Teach in MN Adjustment (Tr SRF)	0	(200)	0	0	200	400	0	0	200	200	200	200	400
106	Grow Your Own Increase (Tr to SRF) (Incl Teacher Res. In Sen)	0	34,000	34,000	0	49,000	49,000	0	18,500	18,500	37,000	25,461	25,461	50,922
107	Licensure Shortage Areas /SPED Pipeline (Transfer to SRF)	0	20,000	20,000	0	0	0	0	20,000	10,000	30,000	0	10,000	10,000
108	Statewide Teacher Mentoring Program*	0	0	0	0	9,940	0	0	9,940	0	9,940	0	0	0
109	Student Support Personnel Aid	0	75,000	150,000	0	49,422	99,177	0	29,138	35,270	64,408	57,640	60,090	117,730
110	Student Support Personnel - Mental Health Lead (in State Ag in H)	0	0	0	0	300	300	0	0	0	0	0	0	0
111	Student Support Personnel - Workforce Pipeline	0	10,000	10,000	0	4,800	4,800	0	5,000	5,000	10,000	5,000	5,000	10,000
112	Teacher Licensing & Exam Fees*	0	0	0	0	1,400	0	0	1,400	0	1,400	0	0	0
113	Teacher Residency Program (Part of GYO Increase in Senate)	0	6,000	6,000	0	0	0	0	3,000	3,000	6,000	3,000	3,000	6,000
114	PELSB Grants													
115	Alternative Pathways to Licensure Support Position	0	300	300	0	0	0	0	150	150	300	150	150	300
116	Barriers to Teacher Licensure Removed	0	77	0	0	0	0	0	77	0	77	0	0	0
117	CUGMEC Increase	0	10,000	10,000	0	8,880	8,700	0	4,440	4,440	8,880	4,440	4,440	8,880
118	Heritage Language & Culture Teachers Increased	0	416	416	0	416	416	0	208	208	416	208	208	416
119	Licensure via Portfolio Online Platform	0	300	300	0	0	0	0	150	150	300	150	150	300
120	Licensure Pathway Preparation Grants	0	800	800	0	0	0	0	400	400	800	400	400	800
121	Report on Increasing Teachers of Color	0	120	120	0	20	0	0	20	0	20	0	0	0
122	Teachers of Color - Mentoring & Retention Increase	0	1,008	3,008	0	1,000	1,000	0	504	504	1,008	1,504	1,504	3,008
123	Recruitment Marketing Campaign Increase	0	500	500	0	500	500	0	250	250	500	250	250	500
124	Teachers Subtotal	0	160,983	239,367	0	134,729	173,179	0	97,085	82,015	179,100	100,465	112,914	213,379
125														

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126	Special Education													
127	<u>Separate Sites & Programs Aid (Setting 4 & Higher)</u>	0	9,461	10,941	0	9,461	10,941	0	4,378	5,083	9,461	5,337	5,604	10,941
128	<u>Special Education Due Process Preparation Time</u>	0	50,028	35,370	0	0	0	0	0	0	0	0	0	0
129	<u>Registry of Interpreters for the Deaf (RID) Certified Interpreters</u>	0	268	610	0	268	610	0	0	333	333	394	485	879
130	<u>Special Ed Cross-Subsidy Reduction Aid (CC FY24-26: 44%; FY27 & on: 50%)</u>	0	729,863	843,726	0	653,621	1,077,511	0	304,172	358,651	662,823	375,312	445,906	821,218
131	<u>Special Ed Homeless Student Transportation</u>	0	2,477	2,980	0	0	0	0	1,121	1,356	2,477	1,443	1,537	2,980
132	<u>Special Ed Foster Student Transportation</u>	0	519	1,204	0	519	1,204	0	0	519	519	598	606	1,204
133	<u>Special Ed Instruction Extended to Age 22 (SPED)</u>	0	34	78	0	34	78	0	0	34	34	39	39	78
134	<u>Special Ed Unemployment Insurance Costs</u>	0	0	0	0	0	0	0	0	0	0	64,000	64,000	128,000
135	<u>PreK - Special Education</u>	0	2,954	5,421	0	1,089	1,187	0	507	582	1,089	2,749	2,672	5,421
136	Special Education Subtotal	0	795,604	900,330	0	664,992	1,091,531	0	310,178	366,558	676,736	449,872	520,849	970,721
137														
138	Facilities													
139	<u>Building & Cyber Security Grant Program*</u>	0	35,000	0	0	0	0	0	24,339	0	24,339	0	0	0
140	<u>Gender-Neutral Bathroom Grants</u>	0	2,000	2,000	0	0	0	0	1,000	1,000	2,000	1,000	1,000	2,000
141	<u>Historic School Building Preservation Grants</u>	0	0	0	0	800	3,000	0	0	0	0	0	0	0
142	<u>PreK - LTFM Equalization Aid</u>	0	596	1,051	0	245	250	0	115	130	245	525	526	1,051
143	Facilities Subtotal	0	37,596	3,051	0	1,045	3,250	0	25,454	1,130	26,584	1,525	1,526	3,051
144														
145	Nutrition													
146	<u>Breakfast Aid for ECSE Students</u>	0	158	158	0	158	158	0	79	79	158	79	79	158
147	<u>School Breakfast - PreK</u>	0	857	1,510	0	204	204	0	102	102	204	755	755	1,510
148	<u>School Lunch - PreK</u>	0	286	504	0	68	68	0	34	34	68	252	252	504
149	Nutrition Subtotal	0	1,301	2,172	0	430	430	0	215	215	430	1,086	1,086	2,172
150														
151	Libraries													
152	<u>Basic System Support-Regional Libraries Increase</u>	0	4,180	4,400	0	8,000	8,000	0	4,000	4,000	8,000	4,267	4,650	8,917
153	<u>Licensed Library Media Specialists</u>	0	0	0	0	1,000	0	0	1,000	0	1,000	0	0	0
154	<u>Multicounty, Multitype Library Systems Increase</u>	0	285	300	0	1,400	1,400	0	700	700	1,400	700	700	1,400
155	<u>School Library Aid</u>	0	0	0	0	59,273	62,373	0	21,435	23,799	45,234	23,797	23,797	47,594
156	Libraries Subtotal	0	4,465	4,700	0	69,673	71,773	0	27,135	28,499	55,634	28,764	29,147	57,911
157														
158	General Education Total	0	943,290	1,922,926	0	1,113,120	1,678,612	0	477,968	526,563	1,004,531	761,391	1,010,380	1,771,771
159	Categorical Totals	0	1,201,271	1,235,007	0	996,614	1,446,291	0	589,418	532,340	1,121,758	640,042	724,394	1,364,436
160	Subtotal K-12 Education Aids	0	2,144,561	3,157,933	0	2,109,734	3,124,903	0	1,067,386	1,058,903	2,126,289	1,401,433	1,734,774	3,136,207
161														
162	EARLY CHILDHOOD & FAMILY SUPPORT													
163														
164	Early Education													
165														
166	K-12 Budget Jurisdiction													
167	<u>Formula Allowance - ECFE Increase¹</u>	0	0	0	0	7,152	10,806	0	[2,091]	[3,426]	[5,517]	[4,685]	[6,076]	[10,761]

2023 Legislature - K-12 Education Finance Budget Bill

House HF2497-4E & Senate HF2497-1UE, Conference Committee Agreement

Aid Appropriation Summary; Change Only

All Numbers in Thousands

CC	Total	Target	(Under)/Over
FY2024-25	2,264,100	2,264,100	0
FY2026-27	3,200,000	3,200,000	0

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M
		House HF2497-4E FY 22-23	House HF2497-4E FY 24-25	House HF2497-4E FY 26-27	Senate HF2497-1UE FY 22-23	Senate HF2497-1UE FY 24-25	Senate HF2497-1UE FY 26-27	CC Agreement FY 22-23	CC Agreement FY 2024	CC Agreement FY 2025	CC Agreement FY 24-25	CC Agreement FY 2026	CC Agreement FY 2027	CC Agreement FY 26-27
168	Prekindergarten Program - Onetime Funding (avail. until June 30, 2026)	0	0	0	0	0	0	0	0	50,000	50,000	0	0	0
169	K-12 Budget Jurisdiction Subtotal	0	0	0	0	7,152	10,806	0	0	50,000	50,000	0	0	0
170														
171														
172	Community Education													
173	Adults with Disabilities Increase	0	1,083	2,406	0	2,171	4,994	0	0	1,065	1,065	1,189	1,189	2,378
174	After School Program Grants*	0	25,000	0	0	40,000	0	0	30,000	0	30,000	0	0	0
175	Community Education Aid Increase	0	1,980	3,960	0	8,603	18,520	0	0	4,835	4,835	5,411	5,455	10,866
176	Levy Offset Using Community Education	0	0	0	0	0	0	0	0	3,114	3,114	4,066	4,207	8,273
177	Regional Neighborhood Partnership Grants Increase	0	440	440	0	3,240	3,240	0	920	920	1,840	920	920	1,840
178	Community Education Subtotal	0	28,503	6,806	0	54,014	26,754	0	30,920	9,934	40,854	11,586	11,771	23,357
179														
180	Lifelong Learning													
181	Adult Basic Education Aid Increase	0	0	0	0	3,338	5,170	0	900	1,959	2,859	2,057	2,056	4,113
182	High School Equivalency Tests Increase*	0	490	0	0	490	0	0	490	0	490	0	0	0
183	Lifelong Learning Subtotal	0	490	0	0	3,828	5,170	0	1,390	1,959	3,349	2,057	2,056	4,113
184														
185	Early Childhood & Family Support Aids¹	0	28,993	6,806	0	64,994	42,730	0	32,310	61,893	94,203	13,643	13,827	27,470
186														
187	Subtotal Community & K-12 Education Aids	0	2,173,554	3,164,739	0	2,174,728	3,167,633	0	1,099,696	1,120,796	2,220,492	1,415,076	1,748,601	3,163,677
188														
189	STATE AGENCIES													
190														
191	Department of Education													
192	Agency Admin Increases:													
193	Athletic Race/Ethnicity Data Collection	0	180	130	0	0	0	0	110	70	180	65	65	130
194	Audit & Internal Control Resources	0	1,600	1,600	0	0	0	0	800	800	1,600	800	800	1,600
195	Operating Adjustment	0	9,596	9,984	0	9,596	9,984	0	4,604	4,992	9,596	4,992	4,992	9,984
196	PreK Admin (In Early Ed in House) ¹	0	0	0	0	49	4	0	[340]	[691]	[1,031]	[691]	[691]	[1,382]
197	Reasonable Force Reporting IT Costs	0	47	0	0	47	0	0	47	0	47	0	0	0
198	School Health Services Specialist	0	0	0	0	300	300	0	150	150	300	150	150	300
199	Specific Learning Disability Criteria Change	0	1,146	1,146	0	0	0	0	573	573	1,146	573	573	1,146
200	Unemployment Insurance Aid - Admin	0	450	350	0	0	0	0	275	175	450	175	175	350
201	Board of School Administrators Staffing & Outreach	0	128	128	0	128	128	0	64	64	128	64	64	128
202	Ed-Fi Data Collection System & Data Reporting	0	3,204	4,718	0	3,204	4,718	0	595	2,609	3,204	2,359	2,359	4,718
203	EDI Center Staffing	0	4,000	4,000	0	4,000	4,000	0	2,000	2,000	4,000	2,000	2,000	4,000
204	Ethnic Studies Admin	0	300	300	0	0	0	0	150	150	300	150	150	300
205	IT Infrastructure & Resources	0	0	0	0	0	0	0	2,000	0	2,000	0	0	0
206	Litigation Fees Change	(1,500)	7,500	0	(1,500)	7,500	0	(1,500)	7,500	0	7,500	0	0	0
207	Mental Health Services Lead (in Teachers in Senate)	0	300	300	0	0	0	0	150	150	300	150	150	300
208	Office of Inspector General, MDE	0	4,000	4,000	0	4,000	4,000	0	2,000	2,000	4,000	2,000	2,000	4,000
209	Department of Education Subtotal	(1,500)	32,451	26,656	(1,500)	28,824	23,134	(1,500)	21,018	13,733	34,751	13,478	13,478	26,956

Solveig Beckel, House Fiscal Analysis

Jenna Hofer, Senate Counsel, Research, Fiscal Analysis

Underlined = Shifted Program

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210														
211	Professional Educator Licensing & Standards Board													
212	Increase PELSB Staffing	0	0	0	0	762	762	0	381	381	762	381	381	762
213	Operating Increase	0	538	682	0	538	682	0	197	341	538	341	341	682
214	PELSB Board Membership & Stipend	0	134	134	0	0	0	0	67	67	134	67	67	134
215	Prof. Educator Licensing & Standards Board Subtotal	0	672	816	0	1,300	1,444	0	645	789	1,434	789	789	1,578
216														
217	Minnesota State Academies													
218	Audiology Booth & Equipment	0	125	0	0	125	0	0	125	0	125	0	0	0
219	Mental Health Day Treatment Program	0	630	370	0	630	370	0	445	185	630	185	185	370
220	Operating Increase	0	3,647	4,146	0	3,647	4,146	0	1,574	2,073	3,647	2,073	2,073	4,146
221	Safety/Security Technology Initiative	0	1,265	825	0	1,265	825	0	978	287	1,265	534	291	825
222	Unemployment Insurance Eligibility Expansion	0	642	642	0	321	642	0	321	321	642	321	321	642
223	Minnesota State Academies Subtotal	0	6,309	5,983	0	5,988	5,983	0	3,443	2,866	6,309	3,113	2,870	5,983
224														
225	Perpich Center for Arts Education													
226	Classroom Furniture (Sen combines w/ Dorm Furniture)	0	300	0	0	300	0	0	300	0	300	0	0	0
227	Dormitory Furniture	0	850	0	0	0	0	0	850	0	850	0	0	0
228	Operating Increase	0	1,416	1,758	0	1,416	1,758	0	537	879	1,416	879	879	1,758
229	Unemployment Insurance Eligibility Expansion	0	48	48	0	24	48	0	24	24	48	24	24	48
230	Perpich Center for Arts Education Subtotal	0	2,614	1,806	0	1,740	1,806	0	1,711	903	2,614	903	903	1,806
231														
232	Subtotal State Agencies	(1,500)	42,046	35,261	(1,500)	37,852	32,367	(1,500)	26,817	18,291	45,108	18,283	18,040	36,323
233														
234	TOTAL GENERAL FUND K-12 APPROPRIATIONS	(1,500)	2,215,600	3,200,000	(1,500)	2,212,580	3,200,000	(1,500)	1,126,513	1,139,087	2,265,600	1,433,359	1,766,641	3,200,000
235	Change from Prior Year or Biennium	-0.01%	10.6%	15.1%	-0.01%	10.6%	15.1%	-0.01%	10.8%	10.8%	10.8%	13.6%	16.6%	15.1%
236														
237	SPECIAL REVENUE FUND													
238														
239	Expenditure Authority													
240	American Indian Teacher Prep Grants	0	2,810	1,200	0	0	0	0	2,210	600	2,810	600	600	1,200
241	Come Teach in MN Adjustment	0	(200)	0	0	200	400	0	0	200	200	200	200	400
242	Grow Your Own Increase†	0	34,000	34,000	0	49,000	49,000	0	18,500	18,500	37,000	25,461	25,461	50,922
243	Licensure Shortage Areas/SPED Pipeline	0	20,000	20,000	0	0	0	0	20,000	10,000	30,000	0	10,000	10,000
244	Subtotal Expenditure Authority	0	328,452	135,878	0	322,719	122,930	0	40,710	29,300	70,010	26,261	36,261	62,522
245														
246	Revenues													
247	American Indian Teacher Prep Grants (Tr from GF)	0	2,810	1,200	0	0	0	0	2,210	600	2,810	600	600	1,200
248	Come Teach in MN Adjustment (Tr from GF)	0	(200)	0	0	200	400	0	0	200	200	200	200	400
249	Grow Your Own Increase (Tr from GF)	0	34,000	34,000	0	49,000	49,000	0	18,500	18,500	37,000	25,461	25,461	50,922
250	Licensure Shortage Areas /SPED Pipeline (Tr from GF)	0	20,000	20,000	0	0	0	0	20,000	10,000	30,000	0	10,000	10,000

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251	Subtotal Revenues	0	328,452	135,878	0	322,719	122,930	0	40,710	29,300	70,010	26,261	36,261	62,522
252														
253	TOTAL K-12 SPECIAL REVENUE FUND CHANGE ITEMS	0	0	0	0	0	0	0	0	0	0	0	0	0
254														
255	RESTRICTED SPECIAL REVENUE FUND													
256														
257	Expenditure Authority													
258	Online Learning Fee Spending Authority	0	36	14	0	36	14	0	29	7	36	7	7	14
259	Subtotal Appropriations	0	36	14	0	36	14	0	29	7	36	7	7	14
260														
261	TOTAL K-12 RESTRICT SPECIAL REV CHANGE ITEMS	0	36	14	0	36	14	0	29	7	36	7	7	14

Notes:

*This appropriation is available until June 30, 2027.

**This appropriation is available until June 30, 2028.

‡The language includes changing the statutory authority in 122A.73 Subd. 5(d) to allow for \$175,000 per year in administrative expenses for each Grow Your Own program as compared to the \$100,000 allowance in current statute.

[] Universal Meals, 2023 Session Law, Chapter 18 was moved separately and signed into law after the 2023 February Forecast, and its impacts are shown here in brackets.

†These provisions were included in HF2292 conference committee report. The original House position was contained in HF2292, while the Senate position was contained in HF2497-1UE. Original amounts are included for reference and are excluded from totals.

‡The formula allowance is indexed to inflation in fiscal year 2026 and later, with a minimum increase of 2% and a maximum increase of 3%.