

CLIMATE & ENERGY FINANCE SPREADSHEET					House			Δ fr. Feb Fcst	House			Δ fr. Feb Fcst	
Bill No.	Author	Agency	Fund	FY 2022	FY 2023	FY 22-23	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25		
1	SUMMARY												
2	ACCOUNTS & GENERAL FUND APPROPRIATIONS												
3	1. Commerce (Energy Res & Petro Bd Only)			GF	9,510	4,846	14,356	5,596	5,204	4,816	10,020	1,260	
4	2. Public Utilities Commission			GF	8,343	8,398	16,741	1,155	8,370	8,370	16,740	1,154	
5	Department of Labor & Industry			GF	-	146	146	146	-	-	-	-	
6	Department of Administration			GF	276	40	316	316	40	90	130	130	
7	TOTAL GENERAL FUND APPROPRIATIONS			GF	18,129	13,430	31,559	7,213	13,614	13,276	26,890	2,544	
8													
9	Assessment Authority - General Fund Revenue (Savings)												
10	Natural Gas Innovation Act	HF 239	Stephenson	Com	GF	(189)	(189)	(378)	(378)	(189)	(189)	(378)	(378)
11	Natural Gas Innovation Act	HF 239	Stephenson	PUC	GF	(112)	(112)	(224)	(224)	(112)	(112)	(224)	(224)
12	Beneficial Electrification	HF 751	Acomb	Com	GF	(30)	(30)	(60)	(60)	(30)	(30)	(60)	(60)
13	Beneficial Electrification	HF 751	Acomb	PUC	GF	(56)	(28)	(84)	(84)	(28)	(28)	(56)	(56)
14	Participant Compensation	HF 1289	Hollins	Com	GF	(30)	(30)	(60)	(60)	(30)	(30)	(60)	(60)
15	Participant Compensation	HF 1289	Hollins	PUC	GF	(28)	(28)	(56)	(56)	(28)	(28)	(56)	(56)
16	Solar Siting on Prime Farmland	HF 2052	Lippert	PUC	GF	(46)	-	(46)	(46)	-	-	-	-
17	Electric School Bus Program	HF XXX	Hollins	Com	GF	(30)	(30)	(60)	(60)	-	-	-	-
18	Electric School Bus Program	HF XXX	Hollins	PUC	GF	(28)	(28)	(56)	(56)	-	-	-	-
19	PUC Operating Increase Assessment			PUC	GF	(280)	(409)	(689)	(689)	(409)	(409)	(818)	(818)
20	Total GF Revenue, Climate & Energy			GF	(829)	(884)	(1,713)	(1,713)	(826)	(826)	(1,652)	(1,652)	
21													
22	Total General Fund Impact, Climate & Energy			GF	17,300	12,546	29,846	5,500	12,788	12,450	25,238	892	
23													
24	RENEWABLE DEVELOPMENT FUND SPENDING												
25				RDA	85,491	39,938	114,200	72,920	6,680	6,080	12,526	2,446	
26	PETROFUND SPENDING												
				PF	28,405	28,405	56,810	28,405	28,405	28,405	56,810	56,810	

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27												
28												
29				76,113	35,775	111,888	70,672	7,933	6,945	14,878	4,918	
30												
31			GF	9,510	4,846	14,356	5,596	5,204	4,816	10,020	1,260	
32			PF	1,056	1,056	2,112	1,056	1,056	1,056	2,112	2,112	
33			RDA	65,547	29,873	95,420	64,020	1,673	1,073	2,746	1,546	
34												
35				75,057	34,719	109,776	69,616	6,877	5,889	12,766	2,806	
36							-				-	
37			GF	9,510	4,846	14,356	5,596	5,204	4,816	10,020	1,260	
38			RDA	65,547	29,873	95,420	64,020	1,673	1,073	2,746	1,546	
39												
40				9,510	4,846	14,356	5,596	5,204	4,816	10,020	1,260	
41			GF	3,493	3,547	7,040	244	3,547	3,547	7,094	298	
42			GF	150	150	300	-	150	150	300	-	
43			GF	851	870	1,721	57	870	870	1,740	76	
44												
45			GF	-	-	-	-	-	-	-	-	
46												
47												
48	HF 239	Stephenson	Com	189	189	378	378	189	189	378	378	
49	HF 751	Acomb	Com	30	30	60	60	30	30	60	60	
50												
51	HF 1668	Stephenson	Com	2,500	-	2,500	2,500	-	-	-	-	
52	HF 1668	Stephenson	Com	500	-	500	500	-	-	-	-	
53	HF XXX	Hollins	Com	30	30	60	60	-	-	-	-	
54												
55	HF 1427	Acomb	Com	1,737	-	1,737	1,737	388	-	388	388	
56	HF 1289	Hollins	Com	30	30	60	60	30	30	60	60	
57												

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58	<u>Direct Appropriations - Renewable Development Account</u>				65,547	29,873	95,420	64,020	1,673	1,073	2,746	1,546	
59	Made in MN Administration				RDA	100	100	200	-	100	100	200	-
60	3rd Party Evaluator				RDA	500	500	1,000	-	500	500	1,000	-
61	Prairie Island				RDA	15,200	15,000	30,200	-	-	-	-	-
62	FY 20-21 Only												
63	Granite Falls Hydroelectric				RDA	-	-	-	-	-	-	-	-
64	Energy Storage Systems Cost/Benefit Analysis				RDA	-	-	-	-	-	-	-	-
65													
66	Article 1, Section 31												
67	Rebuild Right Grants	HF 2386	Lee	Com	RDA	3,000	-	3,000	3,000	-	-	-	-
68	Article 2, Section 49												
69	Innovative Finance Authority	HF 2044	Lippert	Com	RDA	10,000	-	10,000	10,000	-	-	-	-
70	Article 3, Section 6												
71	Clean Fuels Report	HF 2083	Lippert	Com	RDA	100	-	100	100	-	-	-	-
72	Small model climate study	HF 2420	Acomb	Com	RDA	583	-	583	583	-	-	-	-
73	Article 4, Section 11												
74	Electric Vehicles - Rebates	HF 1668	Stephenson	Com	RDA	9,000	8,000	17,000	17,000	-	-	-	-
75	Electric Vehicles - Auto Dealer Certification	HF 1668	Stephenson	Com	RDA	2,000	-	2,000	2,000	-	-	-	-
76	Electric School Bus Program	HF XXX	Hollins	Com	RDA	2,000	-	2,000	2,000	-	-	-	-
77	EV Charging - State Parks	HF 1853	Bierman	Com	RDA	2,000	59	2,059	2,059	59	59	118	118
78	EV Charging - County Gov Centers	HF 2234	Boe	Com	RDA	2,000	-	2,000	2,000	-	-	-	-
79	EV Metro Transit Buses	HF 1899	Lee	Com	RDA	5,000	-	5,000	5,000	-	-	-	-
80	Article 5, Section 8												
81	Solar on Schools RDA	HF 1427	Acomb	Com	RDA	5,000	5,000	10,000	10,000	-	-	-	-
82	Solar in State Parks	HF 1423	Christensen	Com	RDA	2,000	-	2,000	2,000	-	-	-	-
83	Solar on State Owned Buildings	HF 2109	Long	Com	RDA	4,000	-	4,000	4,000	-	-	-	-
84	Solar Siting on Prime Farmland	HF 2052	Lippert	Com	RDA	14	14	28	28	14	14	28	28
85	Northfield Energy Upgrades/Task Force	HF 1172	Lippert	Com	RDA	550	-	550	550	-	-	-	-
86	Article 6, Section 20												
87	St. Thomas Microgrid**		Her	Com	RDA	2,400	1,200	3,600	3,600	1,000	400	1,400	1,400
88	Reuse/Redev Land, Anoka-Ramsey Landfill	HF 1879	Lippert	Com	RDA	100	-	100	100	-	-	-	-
89													

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Bill No.	Author	Agency	Fund	FY 2022	FY 2023	FY 22-23	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
<u>Expenditures - Special Revenue Fund</u>												
* GOV - Utility Grid Reliability Assessment Extension			SR	500	500	1,000	1,000	500	500	1,000	1,000	
MN Efficient Technology Accelerator (META)	HF 1256	Acomb	SR	3,440	3,440	6,880	6,880	6,020	6,020	12,040	12,040	
<u>Assessment Authority - Special Revenue Fund</u>												
* GOV - Utility Grid Reliability Assessment Extension			SR	(500)	(500)	(1,000)	(1,000)	(500)	(500)	(1,000)	(1,000)	
MN Efficient Technology Accelerator (META)	HF 1256	Acomb	SR	(3,440)	(3,440)	(6,880)	(6,880)	(6,020)	(6,020)	(12,040)	(12,040)	
<u>Expenditures - Federal Fund</u>												
Weatherization Task Force	HF 2363	Bierman	Fed	50	-	50	50	-	-	-	-	
• Petroleum Tank Release Compensation Board												
			PF	1,056	1,056	2,112	1,056	1,056	1,056	2,112	2,112	
<u>* Direct Appropriations - Petroleum Tank Fund</u>												
			PF	1,056	1,056	2,112	1,056	1,056	1,056	2,112	2,112	
2. Public Utilities Commission												
			GF	8,343	8,398	16,741	1,155	8,370	8,370	16,740	1,154	
<u>Direct Appropriations - General Fund</u>												
			GF									
* Operating (G/H Increase)			GF	8,073	8,202	16,275	689	8,202	8,202	16,404	818	
Article 2, Section 49												
Natural Gas Innovation Act	HF 239	Stephenson	PUC	GF	112	112	224	224	112	112	224	
Beneficial Electrification	HF 751	Acomb	PUC	GF	56	28	84	84	28	28	56	
Article 4, Section 11												
Electric School Bus Program	HF XXX	Hollins	PUC	GF	28	28	56	56	-	-	-	
Article 5, Section 8												
Participant Compensation	HF 1289	Hollins	PUC	GF	28	28	56	56	28	28	56	
Solar Siting on Prime Farmland	HF 2052	Lippert	PUC	GF	46	-	46	46	-	-	-	
3. Dept. of Employment & Economic Development												
<i>Appropriations by Fund:</i>												
			RDA	8,450	450	8,900	8,900	450	450	900	900	
<i>Renewable Development Account</i>												

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120	Article 2, Section 49											
121	Community Planning Energy Transition Office	HF 1750	Christensen	DEED	RDA	450	450	900	900	450	450	900
122	Article 5, Section 8											
123	Mountain Iron Solar Plant Expansion (FY 21)	HF 1978	Lislegard	DEED	RDA	5,500	-	5,500	5,500	-	-	-
124	Article 6, Section 20											
125	N Mpls Clean Energy Training Center	HF 1270	Lee	DEED	RDA	2,500	-	2,500	2,500	-	-	-
126												
127												
128	4. Department of Labor & Industry					-	146	146	146	-	-	-
129	Article 1, Section 31											
130	Building standard Net zero 2036	HF 831	Long	DLI	GF	-	146	146	146	-	-	-
131												
132	5. Department of Administration					5,702	5,215	10,917	10,917	157	207	364
133	<i>Appropriations by Fund:</i>											
134	<i>General</i>				GF	276	40	316	316	40	90	130
135	<i>Renewable Development Account</i>				RDA	5,426	5,175	10,601	10,601	117	117	234
136												
137	Article 1, Section 31											
138	State Building Rvlvg Loan Fund Admin			Admin	RDA	249	137	386	386	117	117	234
139	Article 2, Section 49											
140	Construction Materials/Env Impact Study	HF 278 A	Hornstein	Admin	GF	100	-	100	100	-	-	-
141	Article 3, Section 6											
142	Buy Clean/Buy Fair	HF XXX A	Lislegard	Admin	GF	176	40	216	216	40	90	130
143	Next Generation Climate Act - Admin	HF 1428	Acomb	Admin	RDA	118	-	118	118	-	-	-
144	Article 5, Section 8											
145	Solar on State Owned Buildings Admin				RDA	59	38	97	97	-	-	-
146												
147	<u>RDA Transfer Out</u>											
148	State Building Energy Conservation Rvlvg Loan Fund	HF 70	Freiberg	Admin	RDA	5,000	5,000	10,000	10,000	-	-	-
149												

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									FY 2022	FY 2023	FY 22-23	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
150	6. Pollution Control Agency									628	-	628	628	-	-	-	-
151	Article 3, Section 6																
152	Next Generation Climate Act					HF 1428	Acomb	PCA/Ad	RDA	628	-	628	628	-	-	-	-
153	[MPCA Contracted Services]									[500]	-	[500]	[500]	-	-	-	-
154	[MPCA Contract Mgmt]									[128]	-	[128]	[128]	-	-	-	-
155																	
156	A. Petroleum Tank Release Compensation Fund								PF	28,405	28,405	56,810	28,405	28,405	28,405	56,810	56,810
157	• Department of Commerce (DOC)									10,541	10,541	21,082	10,541	10,541	10,541	21,082	21,082
158	Direct Appropriations (* GOV Sunset Repeal)								PF	1,056	1,056	2,112	1,056	1,056	1,056	2,112	2,112
159	Statutory/Open Appropriations (* GOV Sunset Repeal)								PF	9,485	9,485	18,970	9,485	9,485	9,485	18,970	18,970
160																	
161	• Dept. of Employment & Economic Development																
162	Direct Contaminated Cleanup (* GOV Sunset Repeal)								PF	6,200	6,200	12,400	6,200	6,200	6,200	12,400	12,400
163																	
164	• Petro Fund Transfer																
165	Transfer Out to Remediation (PCA) (* GOV Sunset Repeal)								PF	11,664	11,664	23,328	11,664	11,664	11,664	23,328	23,328
166																	
167	Petrofund Revenue Change																
168	Petro Fund Sunset Repeal (* GOV Sunset Repeal)								PF	-	(28,405)	(28,405)	(28,405)	(28,405)	(28,405)	(56,810)	(56,810)
169																	
170	▪ Budgetary Balance, Petrofund:								RDA	-	450	450	450	900	1,350	1,350	1,350
171																	
172	B. Renewable Development Fund								RDA	85,491	39,938	114,200	72,920	6,680	6,080	12,526	2,446
173	• Department of Commerce (DOC)																
174	Statutory/Open Appropriations								RDA	4,440	4,440	8,880	-	4,440	4,440	8,880	-
175	Direct Appropriations								RDA	65,547	29,873	95,420	64,020	1,673	1,073	2,746	1,546
176																	
177	• Dept. of Employment & Economic Development																
178	Direct Appropriations								RDA	8,450	450	8,900	8,900	450	450	900	900
179	Community Energy Transition Grants								RDA	1,000	-	1,000	-	-	-	-	-

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						FY 2022	FY 2023	FY 22-23	<i>FY 22-23</i>	FY 2024	FY 2025	FY 24-25	<i>FY 24-25</i>
180													
181													
182					RDA	5,426	5,175	10,601	10,601	117	117	234	234
183													
184													
185					RDA	628	-	628	628	-	-	-	-
186													
187					RDA	11,036	822	822	(84,714)	24,291	50,283	50,283	(89,004)
188													

* Indicates part of Governor's Recommendations
 ** The base for this appropriation in FY2026 is \$400,000.