

2022 WORKFORCE FINANCE SPREADSHEET		Fund	Workforce Omnibus			Workforce Omnibus		
			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
1	SUMMARY							
2	<b>GENERAL FUND SPENDING</b>							
3	Employment & Economic Development (DEED)		-	207,875	207,875	11,117	16,170	27,287
4	<b>TOTAL GENERAL FUND SPENDING</b>		-	<b>207,875</b>	<b>207,875</b>	<b>11,117</b>	<b>16,170</b>	<b>27,287</b>
5								
6	<b>GENERAL FUND REVENUE</b>							
7	Cancellation: Workforce Housing Grant Remaining Funds		(889)	-	(889)	-	-	-
8	<b>TOTAL GENERAL FUND REVENUE</b>		<b>(889)</b>	-	<b>(889)</b>	-	-	-
9	<b>TOTAL GENERAL FUND IMPACT</b>		<b>(889)</b>	<b>207,875</b>	<b>206,986</b>	<b>11,117</b>	<b>16,170</b>	<b>27,287</b>
10								
11	<b>WORKFORCE DEVELOPMENT FUND IMPACT</b>		-	25,750	25,750	-	-	-
12	Employment & Economic Development (DEED)		-	25,750	25,750	-	-	-
13								
14	<b>DETAIL</b>							
15	<b>DEED</b>		-	233,625	233,625	48,768	470,019	518,787
16	<i>Appropriations by Fund:</i>							
17	<i>General</i>		-	207,875	207,875	11,117	16,170	27,287
18	<i>Workforce Development Fund</i>		-	25,750	25,750	-	-	-
19	<i>Special Revenue Fund</i>		-	-	-	37,651	453,849	491,500
20								
21	<b>Business &amp; Community Development</b>		-	<b>175,889</b>	<b>175,889</b>	<b>9,750</b>	<b>9,750</b>	<b>19,500</b>
22								
23	<u>Direct Appropriations - General Fund</u>		-	175,889	175,889	9,750	9,750	19,500
24	Gov's Rec: MN Marketing / Join US MN	GF	-	1,000	1,000	500	500	1,000
25	Gov's Rec: Main Street Economic Revitalization	GF	-	20,000	20,000	-	-	-
26	Gov's Rec: State Sm. Bus. Credit Initiative Investment Changes	FF	-	-	-	-	3,000	3,000
27	Gov's Rec: (Revenue) State Sm. Bus. Credit Initiative Investment Changes	FF	-	-	-	-	(3,000)	(3,000)

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			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
29	Spark Small Business Loans	GF	-	45,000	45,000	3,000	3,000	6,000
30	Emerging Developer Fund	GF	-	20,000	20,000	1,000	1,000	2,000
31	Canadian Border Econ. Relief Bus. Grants	GF	-	7,500	7,500	-	-	-
32	Small Business Recovery Business Grant	GF	-	35,000	35,000	-	-	-
33	Enterprise MN	GF	-	800	800	-	-	-
34	<b>Women of Color Economic Security</b>							
35	Center for Economic Inclusion	GF	-	2,000	2,000	-	-	-
36	Coalition of Asian American Leaders	GF	-	1,000	1,000	-	-	-
37	Women's Foundation of Minnesota	GF	-	2,000	2,000	-	-	-
38	Small Bus. Partnership Grant TA	GF	-	5,000	5,000	3,500	3,500	7,000
39	Child Care Grants	GF	-	4,000	4,000	-	-	-
40	Redevelopment and Demolitions	GF	-	5,000	5,000	1,250	1,250	2,500
41								
42	<b>Employment and Training Programs</b>		-	<b>53,339</b>	<b>53,339</b>	<b>500</b>	<b>500</b>	<b>1,000</b>
43	<i>Appropriations by Fund:</i>							
44	<i>General</i>		-	27,589	27,589	500	500	1,000
45	<i>Workforce Development Fund</i>		-	25,750	25,750	-	-	-
46								
47	Gov's Rec: Office for New Americans	GF	-	470	470	500	500	1,000
48	Targeted Community Capital Projects Grants	GF	-	25,230	25,230	-	-	-
49	[Cancellation Funding]: Targeted Community Capital Projects Grants	GF	-	889	889	-	-	-
50	New American Employment Support Services	GF	-	1,000	1,000	-	-	-
51								
52	<u>Direct Appropriations - WDF</u>		-	25,750	25,750	-	-	-
53	Teen Teamworks	WDF	-	750	750	-	-	-
54	Local Workforce Boards Grants	WDF	-	20,000	20,000	-	-	-
55	Gov's Rec: Youth technology training	WDF	-	5,000	5,000	-	-	-
56								

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			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
57	<b>Paid Family Medical Leave</b>							
58	<b>Total General Fund Impact</b>		-	<b>31,986</b>	<b>31,986</b>	<b>1,367</b>	<b>6,420</b>	<b>7,787</b>
59								
60	<u>Revenue - General Fund</u>		-	-	-	(688)	(2)	(690)
61	Department of Labor and Industry	GF	-	-	-	-	(2)	(2)
62	University of Minnesota	GF	-	-	-	(688)	-	(688)
63								
64	<u>Direct Appropriations - General Fund</u>		-	31,986	31,986	2,055	6,422	8,477
65	Department of Employment and Economic Development	GF	-	30,347	30,347	-	-	-
66	Department of Labor and Industry	GF	-	536	536	-	-	-
67	Department of Human Services	GF	-	1,066	1,066	-	-	-
68	Legislature	GF	-	22	22	73	141	214
69	Minnesota Management and Budget	GF	-	-	-	1,967	4,103	6,070
70	Supreme Court	GF	-	15	15	15	492	507
71	University of Minnesota	GF	-	-	-	-	1,686	1,686
72								
73	<u>Direct Appropriations - Special Revenue Fund</u>	<b>SR</b>	-	-	-	37,651	453,849	491,500
74	Department of Employment and Economic Development*	SR	-	-	-	37,215	453,290	490,505
75	Department of Labor and Industry	SR	-	-	-	436	559	995
76								
77	*The base for 2026 is \$843,604							