

2021 Legislature - K-12 Education Finance Committee

Aid Appropriation Summary_HF 1065 DE1 (reflects A9 amendment)

All Numbers in Thousands

Line No.	HOUSE RECOMMENDATION							
	FY 2021	FY 2022	FY 2023	2022-23	FY 2024	FY 2025	2024-25	
8	General Education							
9	Formula Allowance Increase: 2% & 2%; 0.5% and 0.5%			399,622			685,158	
10								
11	Compensatory: HF 1144		8,760	10,668	19,428	10,840	10,930	21,770
12	Early Programs Alignment (English Learner)		342	507	849	572	636	1,208
13	EL Cross-Subsidy Reduction Aid (Gov + FY24 link to formula)		13,664	15,378	29,042	16,002	16,611	32,613
14	Extended Time Revenue Expansion (+ FY24 link to formula)				-	1,194	1,588	2,782
15	Maintain Existing VPK seats		18,643	20,503	39,146	20,534	20,701	41,235
16	Maintain Existing VPK seats: KEP Assessments		735	504	1,239	704	504	1,208
17	CTE, LTFM & VPK changes: levy offset		-	8,475	8,475	5,245	5,431	10,676
18	PSEO Clarification		(150)	(155)	(305)	(155)	(155)	(310)
19	Transportation Sparsity Aid			1,609	1,609	1,906	2,062	3,968
20								
21	Other Gen Ed							
22	Career & Tech: Rigorous Coursework		32	28	60	29	28	57
23								
24	Education Excellence							
25	American Indian Education Aid: FY24 link to formula					55	120	175
26	Concurrent Enrollment Program (College in the Schools)		1,000	1,000	2,000	1,000	1,000	2,000
27	Equitable School Enhancement Grants		3,000	3,000	6,000	3,000	3,000	6,000
28	Expand Rigorous Coursework		3,730	3,730	7,460	3,530	3,530	7,060
29	Full Service Community Schools		5,000	5,000	10,000	5,000	5,000	10,000
30	Girls in Action		1,500	-	1,500	-	-	-
31	Indigenous Education for All		887	437	1,324	437	437	874
32	Math Corps		2,000	2,000	4,000	2,000	2,000	4,000
33	MN Civics Education Coalition		75	75	150	-	-	-
34	MN Council on Economic Education		250	250	500	-	-	-
35	MN Youth Council		187	187	374	187	187	374
36	Multi-Tiered Systems of Support		5,000	5,000	10,000	5,000	5,000	10,000
37	Museums: Bloomington, Mankato & Grand Rapids		150	150	300	150	150	300
38	Right Size College Entrance Exam Reimbursement		(500)	(500)	(1,000)	(500)	(500)	(1,000)
39	Rock 'n' Read		(75)	75	-	75		-
40	Sanneh Foundation		2,000	2,000	4,000	1,000	1,000	2,000
41	Statewide Testing Reduction		(1,200)	(1,200)	(2,400)	-	-	-
42	Tribal Contract: Compensatory Hold Harmless		-	45	5	-	-	-
43	Tribal Contract: Declining Enrollment Aid		52	6	-	6	-	-
44								
45	Teachers							
46	American Indian Teacher Prep Grants		140	140	280	140	140	280
47	Anti-Bias Professional Development (EDI Center)		4,000	-	4,000	-	-	-
48	Come Teach in MN Hiring Bonuses		350	350	700	350	350	700
49	CUGMEC Grants		500	500	1,000	500	500	1,000
50	Expanded Concurrent Enrollment Grants (Intro to Teaching)		125	125	250	125	125	250
51	Grow Your Own		7,785	7,785	15,570	7,785	7,785	15,570
52	Mentor & Retention Incentive Grants (TOCAIT)		2,250	2,258	4,508	3,758	3,758	7,516
53	MN Science Teachers Association		611	-	611	-	-	-
54	Non-Exclusionary Discipline Training		5,000	5,000	10,000	5,000	5,000	10,000
55	Paraprofessional Training		6,300	7,000	13,300	7,000	7,000	14,000
56	Report on Increasing % of TOCAIT		15	-	15	15	-	15
57	Statewide Concurrent Enrollment Teacher Training Program		625	625	1,250	625	625	1,250
58	Teacher Recruitment Marketing Campaign		500	500	1,000	500	500	1,000
59	Tribal Relations Training for School Leaders		250	250	500	250	250	500

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Line No.	HOUSE RECOMMENDATION						
	FY 2021	FY 2022	FY 2023	2022-23	FY 2024	FY 2025	2024-25
60				-			-
61	Special Education						
62		21,263	48,859	70,122	54,066	56,426	110,492
63				-			-
64	Health & Safety						
65		265	-	265	-	-	-
66		-	17,223	17,223	20,865	22,304	43,169
67		6,000	6,000	12,000	-	-	-
68							
69	Nutrition						
70		285	285	570	285	285	570
71							
72	Libraries						
73		1,800	2,000	3,800	2,000	2,000	4,000
74							
75	Community Education						
76		2,000	2,000	4,000	2,000	2,000	4,000
77							
78	Lifelong Learning						
79		125	125	250	125	125	250
80							
81	MDE						
82		(1,252)	375	751	1,126	751	1,502
83		(2,000)		4,500	4,500		-
84			455	865	1,320	510	865
85			3,279	3,384	6,663	3,252	6,504
86			144	148	292	148	296
87			3,000	3,000	6,000	3,000	6,000
88			340	340	680	340	680
89							
90	PELSB						
91			73	120	193	120	240
92			4	4	8	4	8
93			60	-	60	-	-
94			(861)	(861)	(1,722)	(861)	(1,722)
95							
96	MN State Academies						
97			262	516	778	516	1,032
98							
99	Perpich						
100			118	233	351	233	466
101							
102	Tax Interaction						
103				8	8	8	16
104							
105	K-12 Change Item Total	(3,275)			724,975		1,072,597