

# Veteran Resilience Project Budget for HF 792

<b>INCOME</b>		
Donations & Gifts	\$	35,000.00
State Funding	\$	<u>394,000.00</u>
<b>Total Income</b>	\$	<u><u>429,000.00</u></u>

**ANNUAL EXPENSES**

**Staff Positions**

Executive Director	\$	54,000.00	
Executive Assistant, Bookkeeper, add staff	\$	<u>57,000.00</u>	
			\$ 111,000.00

**Veteran Care**

Payments to therapist to serve up to 200 Vets annually, train new therapists, pre-care and aftercare programs.	\$	149,000.00	
 2 Outreach Coordinators Hire two outreach coordinators to find Vets who need help, connect, coordinate & track Vets through the process. Like a "buddy" to support each Vet & connect them with needed help. One for Northern and one for Southern Minnesota.	\$	<u>93,000.00</u>	
			\$ 242,000.00

**Office & Administrative Expenses**

Rent for small office, Insurance, equipment	\$	12,000.00	
Website, materials and administration expenses,	\$	14,000.00	
Fundraising, legal and accounting expenses	\$	15,000.00	
			\$ <u>41,000.00</u>

<b>Total Expenses</b>	\$	<u><u>394,000.00</u></u>
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