

2021 Legislature - Education Finance & Policy

Updated 6/23/2021 at 4:02 PM

HF 2, First Special Session

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	Special Session FY 20-21	Difference SS-Feb FY 20-21	Special Session FY 2022	Special Session FY 2023	Special Session FY 22-23	Difference SS-Feb FY 22-23	Special Session FY 2024	Special Session FY 2025	Special Session FY 24-25	Difference SS-Feb FY 24-25
12	General Education										
13	<i>Formula Allowance</i>			6,728	6,863			6,863	6,863		
14	Aid Shift Percentage (Current Payment/Final Payment)			90%/10%	90%/10%			90%/10%	90%/10%		
15											
16	<u>General Education Base</u>	14,746,638	0	7,399,019	7,476,346	14,875,365	0	7,503,367	7,485,707	14,989,074	0
26	<i>Formula Allowance Increase: 2.45% & 2%</i>	0	0	153,756	303,597	457,353	457,353	318,919	318,660	637,579	637,579
35	<i>Local Optional Revenue (VPK Levy Offset)</i>	0	0	0	6,005	6,005	6,005	667	0	667	667
36	<i>VPK: Maintain Current Levels (FY 22-23 only)</i>	0	0	16,491	18,579	35,070	35,070	1,860	0	1,860	1,860
37	General Education Base Subtotal	14,746,638	0	7,569,266	7,804,527	15,373,793	498,428	7,824,813	7,804,367	15,629,180	640,106
38											
39	Other General Education Programs										
40	<u>Abatement Aid</u>	4,365	0	2,897	3,558	6,455	0	4,546	4,512	9,058	0
41	<u>Career & Technical Aid</u>	7,153	0	2,668	2,279	4,947	0	1,944	1,709	3,653	0
43	<u>Consolidation Transition Aid</u>	270	0	309	373	682	0	443	450	893	0
44	<i>English Learner Cross-Subsidy Reduction Aid*</i>	0	0	2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000
45	Enrollment Options Transportation	22	0	12	13	25	0	14	15	29	0
47	<i>Nonpublic Pupil Education Aid (Formula Increase)</i>	36,109	0	16,991	17,450	34,441	359	18,485	19,175	37,660	217
50	<i>Nonpublic Pupil Transportation (Formula Increase)</i>	37,838	0	19,770	19,906	39,676	1,248	19,988	19,994	39,982	574
52	One-Room School House (ISD 690, Warroad)	130	0	65	65	130	0	65	65	130	0
53	Pregnant and Parenting Pupil Transportation	112	0	56	55	111	0	55	55	110	0
54	Other General Education Programs Subtotal	85,999	0	44,768	45,699	90,467	5,607	47,540	47,975	95,515	4,791
55											
56	General Education Subtotal	14,832,637	0	7,614,034	7,850,226	15,464,260	504,035	7,872,353	7,852,342	15,724,695	644,897
57											
58	Education Excellence										
59	<i>Achievement & Integration Aid (VPK)</i>	163,052	0	84,057	83,431	167,488	375	84,400	85,198	169,598	20
62	<u>American Indian Education Aid</u>	20,499	0	11,351	11,775	23,126	0	12,203	12,663	24,866	0
66	AP/IB STEM Course Grants	500	0	250	250	500	0	250	250	500	0
67	Certificate Incentive Program	860	0	0	0	0	0	0	0	0	0
68	<i>Civic Education Grants</i>	150	0	75	75	150	150	0	0	0	0
69	<i>Charter School Building Lease Aid (VPK)</i>	169,089	0	93,547	99,819	193,366	632	104,834	110,150	214,984	25
72	<i>College Entrance Exam Reimbursement</i>	3,022	0	1,011	1,011	2,022	(1,000)	1,011	1,011	2,022	(1,000)

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75	Concurrent Enrollment Program (College in the Schools)	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
77	<i>Digital Well-Being Grant</i>	0	0	1,000	0	1,000	1,000	0	0	0	0
78	Early Childhood Literacy Programs (Reading Corps)	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900	0
81	Examination Fees (AP/IB)	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
85	<i>Girls in Action</i>	0	0	1,500	0	1,500	1,500	0	0	0	0
87	Interdistrict Desegregation Transportation Grants	29,901	0	12,310	14,823	27,133	0	15,414	16,206	31,620	0
89	<u>Literacy Incentive Aid</u>	89,156	0	45,075	45,968	91,043	0	44,667	44,624	89,291	0
92	Minnesota Center for the Book	250	0	0	0	0	0	0	0	0	0
93	Minnesota Council on Economic Education	235	0	0	0	0	0	0	0	0	0
94	Minnesota Foundation for Student Organizations	1,536	0	768	768	1,536	0	768	768	1,536	0
95	MN Independence Life College & Comm. (Transfer to OHE)	0	0	625	625	1,250	0	625	625	1,250	0
96	<i>Minnesota Math Corps Program</i>	1,000	0	1,000	1,000	2,000	1,000	500	500	1,000	0
97	Minnesota Principals Academy	400	0	200	200	400	0	200	200	400	0
98	<i>Minnesota Youth Council</i>	0	0	187	188	375	375	0	0	0	0
100	<i>Museums and Education Centers</i>	920	0	610	610	1,220	300	460	460	920	0
102	Online Access to Music Education Grants	200	0	0	0	0	0	0	0	0	0
103	P-TECH Schools	1,000	0	791	791	1,582	0	791	791	1,582	0
104	Race 2 Reduce	50	0	0	0	0	0	0	0	0	0
105	Recovery Program Grants	1,500	0	750	750	1,500	0	750	750	1,500	0
106	Rural Career and Technical Education Consortium	8,185	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
107	<i>Sanneh Foundation</i>	0	0	1,500	1,500	3,000	3,000	0	0	0	0
108	ServeMinnesota	1,800	0	900	900	1,800	0	900	900	1,800	0
109	Singing Based Pilot Program (Rock 'n' Read)	230	0	0	0	0	0	0	0	0	0
110	Starbase MN	2,350	0	500	500	1,000	0	500	500	1,000	0
111	<i>Statewide Testing and Reporting System</i>	21,604	0	9,692	9,692	19,384	(2,400)	10,892	10,892	21,784	0
114	<u>Tribal Contract Schools (Formula Increase)</u>	5,033	0	2,743	3,160	5,903	333	3,366	3,534	6,900	494
119	Education Excellence Subtotal	555,422	0	289,892	297,286	587,178	5,265	301,981	309,472	611,453	(461)
120											
121	Teachers										
122	Agricultural Educator Grants	500	0	250	250	500	0	250	250	500	0
123	<u>Alternative Teacher Comp. Aid (Q-Comp) (VPK)</u>	177,939	0	88,896	88,898	177,794	706	88,524	88,456	176,980	37
126	<i>American Indian Teacher Preparation Grants</i>	920	0	600	600	1,200	280	600	600	1,200	280
128	<i>Black Men Teach</i>	0	0	750	0	750	750	0	0	0	0

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129	<i>Come Teach in MN Hiring Bonuses (Transfer to SR Fund)</i>	0	0	200	200	400	400	200	200	400	400
130	Collab. Urban & Greater MN Educators of Color Grants	2,099	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
132	<i>Expanded Concurrent Enrollment Grants (Intro to Teaching)</i>	712	0	500	500	1,000	250	500	500	1,000	250
133	<i>Language Essen. for Teachers of Reading & Spelling (LETRS)</i>	0	0	3,000	0	3,000	3,000	0	0	0	0
134	<i>Mentoring & Retention Incentive Grants (TOCAIT)</i>	1,500	0	3,004	2,996	6,000	4,508	2,996	2,996	5,992	4,508
136	<i>Non-Exclusionary Discipline Training</i>	0	0	1,750	0	1,750	1,750	0	0	0	0
137	Northwest Regional Partnership	1,000	0	0	0	0	0	0	0	0	0
138	<i>Para. Pathway to Licensure (Grow Your Own; transfer to SRF)</i>	2,910	0	6,500	6,500	13,000	10,000	6,500	6,500	13,000	10,000
142	Statewide Concurrent Enrollment Teacher Training	1,150	0	375	375	750	0	375	375	750	0
143	<i>Teacher Recruitment Marketing Campaign</i>	0	0	250	250	500	500	250	250	500	500
145	Teachers Subtotal	188,730	0	107,075	101,569	208,644	22,144	101,195	101,127	202,322	15,975
146											
147	Special Education										
148	Aid for Children with Disabilities	3,133	0	1,818	2,010	3,828	0	2,220	2,450	4,670	0
150	Court-Placed Special Education Revenue	0	0	24	25	49	0	26	27	53	0
151	Special Education Out-Of-State Tuition	500	0	250	250	500	0	250	250	500	0
152	<u>Special Education - Regular (VPK)</u>	3,321,769	0	1,822,998	1,945,533	3,768,531	1,804	2,070,251	2,194,978	4,265,229	87
154	<i>Cross-Subsidy Reduction Aid</i>	0	0	10,425	0	10,425	10,425	0	0	0	0
157	<u>Travel for Home-based Services</u>	682	0	465	512	977	0	536	559	1,095	0
158	Special Education Subtotal	3,326,084	0	1,835,980	1,948,330	3,784,310	12,229	2,073,283	2,198,264	4,271,547	87
159											
160	Facilities										
161	<u>Debt Service Equalization Aid</u>	46,019	0	25,001	24,286	49,287	0	23,557	23,092	46,649	0
163	Early Repayment Aid Incentive	4,700	0	0	0	0	0	0	0	0	0
164	Equity in Telecommunications Access	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0
165	<i>Long-Term Facilities Maintenance Equalized Aid (VPK)</i>	209,612	0	108,582	111,077	219,659	328	112,239	113,131	225,370	18
168	Maximum Effort Loan Aid	6,555	0	3,288	0	3,288	0	0	0	0	0
169	Facilities Subtotal	274,386	0	140,621	139,113	279,734	328	139,546	139,973	279,519	18
170											
171	Health & Safety										
173	Safe Schools Supplemental Aid	30,000	0	0	0	0	0	0	0	0	0
175	<i>Suicide Prevention Training for Teachers Grant</i>	265	0	265	0	265	265	0	0	0	0
176	Support Our Students	6,421	0	0	0	0	0	0	0	0	0

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178	Health & Safety Subtotal	36,686	0	265	0	265	265	0	0	0	0
179											
180	Nutrition										
181	Kindergarten Milk	951	0	656	658	1,314	0	659	659	1,318	0
183	<i>School Breakfast (VPK)</i>	11,293	0	11,848	12,200	24,048	220	12,405	12,582	24,987	0
187	<i>School Lunch (VPK)</i>	15,951	0	16,661	16,954	33,615	72	17,184	17,442	34,626	0
190	Summer School Food Service Replacement Aid	8,968	0	150	150	300	0	150	150	300	0
192	Nutrition Subtotal	37,163	0	29,315	29,962	59,277	292	30,398	30,833	61,231	0
193											
194	Libraries										
195	Basic System Support	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0
196	Electronic Library for Minnesota	1,800	0	900	900	1,800	0	900	900	1,800	0
197	<u>Multicounty, Multitype Library Systems</u>	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0
198	<u>Regional Library Telecommunications Aid</u>	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
199	Libraries Subtotal	36,140	0	18,070	18,070	36,140	0	18,070	18,070	36,140	0
200											
201	General Education Total	14,832,637	0	7,614,034	7,850,226	15,464,260	504,035	7,872,353	7,852,342	15,724,695	644,897
202	Categorical Totals	4,454,611	0	2,421,218	2,534,330	4,955,548	40,523	2,664,473	2,797,739	5,462,212	15,619
203	Subtotal E-12 Education Aids	19,287,248	0	10,035,252	10,384,556	20,419,808	544,558	10,536,826	10,650,081	21,186,907	660,516
204											
205	EARLY CHILDHOOD & FAMILY SUPPORT										
206											
207	Early Education										
208	College Savings Account Pilot Program	500	0	0	0	0	0	0	0	0	0
209	Developmental Screening Aid	7,219	0	3,582	3,476	7,058	0	3,395	3,423	6,818	0
210	<i>Early Childhood Family Education Aid (Formula Increase)</i>	65,335	0	35,003	36,478	71,481	3,654	36,617	36,370	72,987	4,031
213	Early Childhood Programs at Tribal Schools	136	0	68	68	136	0	68	68	136	0
214	Early Learning Scholarships (Transfer to SRF)	145,918	0	70,709	70,709	141,418	0	70,709	70,709	141,418	0
215	Educate Parents Partnership	98	0	49	49	98	0	49	49	98	0
217	Head Start Program	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0
218	Home Visiting Aid	1,002	0	462	444	906	0	424	405	829	0
219	Kindergarten Entrance Assessment Program	562	0	281	281	562	0	281	281	562	0
221	ParentChild+ Program	1,800	0	900	900	1,800	0	900	900	1,800	0

Italics = policy change / Underline = shifted program

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222	Quality Rating & Improvement System (Transfer to DHS)	0	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0
223	Reach Out and Read Minnesota	150	0	0	0	0	0	0	0	0	0
224	School Readiness	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0
227	Early Education Subtotal	340,286	0	171,587	172,938	344,525	3,654	172,976	172,738	345,714	4,031
228											
229	Community Education										
230	<u>Adults with Disabilities Program Aid</u>	1,420	0	710	710	1,420	0	710	710	1,420	0
231	<u>Community Education Aid</u>	563	0	180	155	335	0	134	122	256	0
232	Education Partnership Program Tier 1 Grants (NAZ & SPPN)	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0
233	Education Partnership Program Tier 2 Implementing Grants	2,500	0	480	480	960	0	480	480	960	0
234	Hearing Impaired Adults	140	0	70	70	140	0	70	70	140	0
235	<u>School-Age Care Aid</u>	2	0	1	1	2	0	1	1	2	0
236	Community Education Subtotal	9,825	0	4,041	4,016	8,057	0	3,995	3,983	7,978	0
237											
238	Lifelong Learning										
239	<u>Adult Basic Education Aid</u>	101,663	0	53,191	54,768	107,959	0	56,409	58,101	114,510	0
241	High School Equivalency Tests	490	0	125	125	250	0	125	125	250	0
242	Lifelong Learning Subtotal	102,153	0	53,316	54,893	108,209	0	56,534	58,226	114,760	0
243											
244	Subtotal Early Childhood & Family Support Aids	452,264	0	228,944	231,847	460,791	3,654	233,505	234,947	468,452	4,031
245											
246	Education Aids Subtotal	19,739,512	0	10,264,196	10,616,403	20,880,599	548,212	10,770,331	10,885,028	21,655,359	664,547
247											
248	STATE AGENCIES										
250	Department of Education										
251	Base Education Agency Budget	43,393	0	21,699	21,719	43,418	0	21,737	21,737	43,474	0
252	<i>FY21 Operating Holdback</i>	0	(1,252)	0	0	0	0	0	0	0	0
253	<i>Operating Adjustment</i>	0	0	1,406	1,336	2,742	2,742	1,336	1,336	2,672	2,672
262	<i>VPK: Maintain Current Levels</i>	0	0	340	340	680	680	0	0	0	0
263	Board of School Administrators	638	0	319	319	638	0	319	319	638	0
264	Dyslexia Specialist	246	0	123	123	246	0	123	123	246	0
265	EL LEAPS Implementation (Admin)	1,440	0	720	720	1,440	0	720	720	1,440	0

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266	Financial Data Analysis	500	0	250	250	500	0	250	250	500	0
267	<i>Litigation Fees</i>	2,500	(2,000)	4,500	0	4,500	4,500	0	0	0	0
270	Mainframe System	856	0	480	480	960	0	480	480	960	0
271	Regional Centers for Excellence	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
272	Department of Education Subtotal	51,573	(3,252)	30,837	26,287	57,124	7,922	25,965	25,965	51,930	2,672
273											
274	Professional Educator Licensing & Standards Board										
275	Base PELSB Budget	5,463	0	2,719	2,719	5,438	0	2,719	2,719	5,438	0
276	<i>Operating Adjustment</i>	0	0	73	120	193	193	120	120	240	240
280	Teacher Licensure IT System	49	0	0	0	0	0	0	0	0	0
283	Prof. Educator Licensing & Standards Board Subtotal	5,512	0	2,792	2,839	5,631	193	2,839	2,839	5,678	240
284											
285	Minnesota State Academies										
286	Base Academies Budget	27,533	0	13,794	13,801	27,595	0	13,807	13,807	27,614	0
287	<i>Operating Adjustment</i>	0	0	262	516	778	778	516	516	1,032	1,032
288	Minnesota State Academies Subtotal	27,533	0	14,056	14,317	28,373	778	14,323	14,323	28,646	1,032
289											
290	Perpich Center for Arts Education										
291	Base Center for Arts Education Budget	14,495	0	7,288	7,294	14,582	0	7,299	7,299	14,598	0
292	<i>Operating Adjustment</i>	0	0	118	233	351	351	233	233	466	466
296	Severance Payments & Required Payouts (Crosswinds)	80	0	0	0	0	0	0	0	0	0
297	Perpich Center for Arts Education Subtotal	14,575	0	7,406	7,527	14,933	351	7,532	7,532	15,064	466
298											
299	Subtotal State Agencies	99,193	(3,252)	55,091	50,970	106,061	9,244	50,659	50,659	101,318	4,410
300											
301	GENERAL FUND E-12 APPROPRIATIONS	19,838,705	(3,252)	10,319,287	10,667,373	20,986,660	557,456	10,820,990	10,935,687	21,756,677	668,957
302	Change from Prior Year or Biennium			3.2%	3.4%	5.8%		1.4%	1.1%	3.7%	
303											

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304	Revenues										
305	<i>FY 2021 Carryforward</i>	0	0	3,252	0	3,252	3,252	0	0	0	0
308	Prior Year Adjustment - FY 20 Spending Under Close	41,328	0	0	0	0	0	0	0	0	0
309	Subtotal Revenues	41,328	0	3,252	0	3,252	3,252	0	0	0	0
311											
312	TOTAL GENERAL FUND E-12 APPROPRIATIONS	19,797,377	(3,252)	10,316,035	10,667,373	20,983,408	554,204	10,820,990	10,935,687	21,756,677	668,957
313	Change from Prior Year or Biennium			3.6%	3.4%	6.0%		1.4%	1.1%	3.7%	
327											
330	SPECIAL REVENUE FUND										
331											
332	Expenditures										
333	<i>Come Teach in MN Hiring Bonuses</i>	0	0	200	200	400	400	200	200	400	400
335	<i>Paraprofessional Pathway to Licensure (Grow Your Own)</i>	0	0	6,500	6,500	13,000	13,000	6,500	6,500	13,000	13,000
337	Subtotal Expenditures	0	0	6,700	6,700	13,400	13,400	6,700	6,700	13,400	13,400
338											
339	Revenues/Transfer In										
340	<i>Come Teach in MN Hiring Bonuses</i>	0	0	200	200	400	400	200	200	400	400
342	<i>Paraprofessional Pathway to Licensure (Grow Your Own)</i>	0	0	6,500	6,500	13,000	13,000	6,500	6,500	13,000	13,000
344	Subtotal Revenues	0	0	6,700	6,700	13,400	13,400	6,700	6,700	13,400	13,400
346											
347	TOTAL E-12 SPECIAL REVENUE FUND	0	0	0	0	0	0	0	0	0	0

*The change in EL funding is limited to fiscal years 2022 through 2025.