

## 2021 Legislature - Early Childhood Finance & Policy Committee

General Fund Aid Appropriation Summary - All Items General Fund Unless Noted

HF 2230-1E as referred to Ways & Means

All Numbers in Thousands

Line No.	Program	February Forecast FY 2020	February Forecast FY 2021	February Forecast FY 20-21	HF 2230 FY 2022	HF 2230 FY 2023	HF 2230 FY 22-23	HF 2230 FY 2024	HF 2230 FY 2025	HF 2230 FY 24-25
<b>EARLY CHILDHOOD</b>										
12	<b>Human Services</b>									
13	<u>Feb Forecast Base</u>									
14	MN Family Investment Program (MFIP) Child Care	73,445	39,156	112,601	103,589	110,619	214,208	146,996	148,101	295,097
15	Basic Sliding Fee (BSF) Child Care	44,655	53,616	98,271	53,616	53,616	107,232	53,616	53,616	107,232
16	Child Care Development Grants	32,917	2,962	35,879	1,737	1,737	3,474	1,737	1,737	3,474
17	<b>Human Services Base Subtotal</b>	<b>151,017</b>	<b>95,734</b>	<b>246,751</b>	<b>158,942</b>	<b>165,972</b>	<b>324,914</b>	<b>202,349</b>	<b>203,454</b>	<b>405,803</b>
18	<u>Change Items</u>						0			
19	Limit Retroactive Payments in CCAP	0	0	0	(637)	(631)	(1,268)	(627)	(629)	(1,256)
20	CCAP 30th Percentile Most Recent Survey IT	0	0	0	10	2	12	2	10	12
21	HF1036 Child Care Center Regulation Modernization	0	0	0	577	741	1,318	741		741
22	HF245 Family Child Care Regulation Modernization*	0	0	0	478	642	1,120	642	16	658
23	HF260 Teach Grants	0	0	0	500	500	1,000	500	500	1,000
24	HF61 Ombudsman for Chld Care Providers	0	0	0	120	126	246	126	126	252
25	HF910 - Foster Care Participation in EC Rpt	0	0	0	50		50			
26	HF1652 Family Child Care Peer Mentoring	0	0	0	30	20	50			
27	Federal Financial Participation (HF61, HF245, HF1036	0	0	0	(376)	(482)	(858)	(482)	(40)	(522)
28	<b>Human Services Change Item Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>752</b>	<b>918</b>	<b>1,670</b>	<b>902</b>	<b>(17)</b>	<b>885</b>
30	<i>*includes Family Child Care Training Advisory Committee line from HF 2003 fiscal note</i>									
32	<b>Federal CCDBG Funds: 30th Percentile Maximum Rate</b>				<b>11,313</b>	<b>36,846</b>	<b>48,159</b>	<b>37,377</b>	<b>52,589</b>	<b>89,966</b>
34	<b>Additional \$212 Million in Federal CCDBG Funds From American Rescue Plan - Allocations For:</b>									
35	CCAP Maximum Rate to 50th Percentile									
36	Reprioritize Basic Sliding Fee Waitlist									
37	Parent Aware Evaluation and Equity Report	1,691								
39	<b>Additional \$325 Million in Federal Child Care Stabilization Funds From American Rescue Plan - Allocations For:</b>									
40	Monthly Grants to Providers & Grant Administration	317,400								
41	Eval of the Use of Federal Funds on EC Programs	1,500								
42	Family, Friend, and Neighbor Caregivers	500								
43	Family Child Care Shared Services Pilot	100								
44	Grants For Child Care for Children with Disabilities	500								
45	Child Care Improvement Grants	5,000								

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46										
47	<b>Early Education</b>									
48	<u>Feb Forecast Base</u>									
49	College Savings Account Pilot Program	250	250	500	0	0	0	0	0	0
50	Developmental Screening Aid	3,611	3,608	7,219	3,582	3,476	7,058	3,395	3,423	6,818
51	Early Childhood Family Education Aid	32,147	33,188	65,335	33,772	34,055	67,827	34,574	34,382	68,956
52	Early Childhood Programs at Tribal Schools	68	68	136	68	68	136	68	68	136
53	Early Learning Scholarships (Transfer to SRF)	75,209	70,709	145,918	70,709	70,709	141,418	70,709	70,709	141,418
55	Educate Parents Partnership	48	50	98	49	49	98	49	49	98
56	Head Start Program	25,100	25,100	50,200	25,100	25,100	50,200	25,100	25,100	50,200
57	Home Visiting Aid	521	481	1,002	462	444	906	424	405	829
58	Kindergarten Entrance Assessment Initiative Program	276	286	562	281	281	562	281	281	562
59	ParentChild+ Program	900	900	1,800	900	900	1,800	900	900	1,800
60	Quality Rating & Improvement System (Transfer to DHS)	0	0	0	1,750	1,750	3,500	1,750	1,750	3,500
61	Reach Out and Read Minnesota	75	75	150	0	0	0	0	0	0
62	School Readiness	33,683	33,683	67,366	33,683	33,683	67,366	33,683	33,683	67,366
	<b>Education Base Subtotal</b>	<b>171,888</b>	<b>168,398</b>	<b>340,286</b>	<b>170,356</b>	<b>170,515</b>	<b>340,871</b>	<b>170,933</b>	<b>170,750</b>	<b>341,683</b>
64										
65	<u>Change Items</u>									
66	Early Childhood Governance Report (MMB)	0	0	0	250	0	250	0	0	0
67	Early Learning Scholarships Increase	0	0	0	18,240	18,240	36,480	19,288	19,288	38,576
68	Great Start for All MN Children Task Force (MMB)	0	0	0	500	0	500	0	0	0
69	Kindergarten Readiness Assessment	0	0	0	1,500	1,500	3,000	1,219	1,219	2,438
70	ParentChild+ Program	0	0	0	600	600	1,200	600	600	1,200
71	Reach Out and Read Minnesota	0	0	0	150	150	300	150	150	300
72	Tribal Early Learning Package	0	0	0	3,300	3,300	6,600	3,300	3,300	6,600
73	<b>Education Change Item Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,540</b>	<b>23,790</b>	<b>48,330</b>	<b>24,557</b>	<b>24,557</b>	<b>49,114</b>
74										
76	<b>Human Services &amp; Education Base Total</b>	<b>322,905</b>	<b>264,132</b>	<b>587,037</b>	<b>329,298</b>	<b>336,487</b>	<b>665,785</b>	<b>373,282</b>	<b>374,204</b>	<b>747,486</b>
77	<b>Human Services &amp; Education Change Items Total</b>				<b>25,292</b>	<b>24,708</b>	<b>50,000</b>	<b>25,459</b>	<b>24,540</b>	<b>49,999</b>
78										
79	<b>TOTAL GF EARLY CHILDHOOD APPROPRIATIONS</b>	<b>322,905</b>	<b>264,132</b>	<b>587,037</b>	<b>354,590</b>	<b>361,195</b>	<b>715,785</b>	<b>398,741</b>	<b>398,744</b>	<b>797,485</b>
80	Change from Prior Year or Biennium		-18.2%		34.2%	1.9%	21.9%	10.4%	0.0%	11.4%