

HF 4293 (Transportation Articles Only) - FY 22-23 Supplemental Budget (1): Gov-House-Senate

(dollars in thousands, direct appropriations shown)

Agency/Program/ Budget Activity/Change Items	Fund	Governor - Revised		House (3rd Engrossment)						Senate (1st Unofficial Engrossment)					
		FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
DEPARTMENT OF TRANSPORTATION															
Multimodal Systems															
Aeronautics															
Utility aircraft replacement	GEN	7,000	-	-	7,000	7,000	-	-	-	-	-	-	-	-	-
Federal IIJA Match Funding	GEN	-	-	-	-	-	-	-	-	-	6,500	6,500	13,000	6,500	6,500
Federal IIJA Match Funding	AIR	-	-	-	5,500	5,500	-	-	-	-	-	-	-	-	-
Civil air patrol hangar	GEN	-	-	-	-	-	-	-	-	-	-	250	250	-	-
Total Aeronautics	TOTAL	7,000	-	-	12,500	12,500	-	-	-	-	6,500	6,750	13,250	6,500	6,500
Transit															
Federal IIJA Match Funding - Greater MN Transit	GEN	-	-	-	10,000	10,000	-	-	-	-	7,000	7,000	14,000	7,000	7,000
Federal IIJA Match Funding - for Met Council	GEN	-	-	-	-	-	-	-	-	-	10,000	10,000	20,000	10,000	10,000
Active Transportation program	GEN	-	-	-	12,500	12,500	6,150	6,150	12,300	-	-	-	-	-	-
Total Transit	TOTAL	-	-	-	22,500	22,500	6,150	6,150	12,300	17,000	17,000	34,000	17,000	17,000	34,000
Passenger Rail															
Operating costs - Twin Cities to Chicago 2nd Daily Train	GEN	740	3,690	-	740	740	1,490	2,200	3,690	-	-	-	-	-	-
Passenger Rail Reduction	GEN	-	-	-	-	-	-	-	-	-	-	(500)	(500)	(500)	(1,000)
Northern Lights Express (Mpls to Duluth)	GEN	-	-	-	51,000	51,000	17,000	17,000	34,000	-	-	-	-	-	-
Total Passenger Rail	TOTAL	740	3,690	-	51,740	51,740	18,490	19,200	37,690	-	(500)	(500)	(500)	(500)	(1,000)
Safe Routes to School															
Base increase	GEN	-	-	-	1,859	1,859	-	-	-	-	750	750	2,500	10,500	13,000
Total Safe Routes to School	TOTAL	-	-	-	1,859	1,859	-	-	-	-	750	750	2,500	10,500	13,000
Freight															
Compensation Operating Impacts	TH	192	330	-	-	-	-	-	-	-	-	-	-	-	-
MN Rail Service Improvement (MRSI) grants	GEN	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-
Rail Crossing Safety (STATUTORY)	SR-Stat	1,500	3,000	-	1,500	1,500	1,500	1,500	3,000	-	-	-	-	-	-
Total Freight	TOTAL	192	330	-	1,000	1,000	-	-	-	-	-	-	-	-	-
Other Multimodal															
Federal IIJA Match Funding	GEN	-	-	-	-	-	-	-	-	13,100	13,100	26,200	13,100	13,100	26,200
Total Other Multimodal	TOTAL	-	-	-	-	-	-	-	-	13,100	13,100	26,200	13,100	13,100	26,200

Agency/Program/ Budget Activity/Change Items	Fund	Governor - Revised		House (3rd Engrossment)						Senate (1st Unofficial Engrossment)					
		FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
State Roads															
Operation and Maintenance															
<i>Compensation Operating Impacts</i>	TH	9,745	16,732	-	-	-	-	-	-	-	-	-	-	-	-
<i>Federal IJJA Match Funding</i>	TH	11,475	17,277	4,000	7,475	11,475	-	-	-	4,000	7,475	11,475	8,230	9,047	17,277
<i>Living Snow Fence program</i>	TH	-	-	-	330	330	330	330	660	-	-	-	-	-	-
<i>Highways for Habitat program</i>	GEN	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-
Total Ops and Maintenance	TOTAL	21,220	34,009	4,000	8,805	12,805	330	330	660	4,000	7,475	11,475	8,230	9,047	17,277
Planning and Research															
<i>Compensation Operating Impacts</i>	TH	618	1,062	-	-	-	-	-	-	-	-	-	-	-	-
Total Planning and Research	TOTAL	618	1,062	-	-	-	-	-	-	-	-	-	-	-	-
Program Delivery															
<i>Compensation Operating Impacts</i>	TH	10,176	17,236	-	-	-	-	-	-	-	-	-	-	-	-
<i>Federal IJJA Match Funding</i>	TH	10,802	24,965	-	10,802	10,802	11,892	13,073	24,965	-	-	-	-	-	-
Total Program Delivery	TOTAL	20,978	42,201	-	10,802	10,802	11,892	13,073	24,965	-	-	-	-	-	-
State Road Construction															
<i>SRC base increase</i>	TH	-	-	-	-	-	-	-	-	-	255	255	2,500	5,000	7,500
<i>Federal Funds Increase</i>	TH	315,457	360,643	152,177	163,280	315,457	174,512	186,131	360,643	152,177	163,280	315,457	174,512	186,131	360,643
<i>Federal IJJA Match Funding</i>	TH	91,785	121,887	39,046	48,183	87,229	-	-	-	41,049	69,282	110,331	76,072	83,424	159,496
<i>Living Snow Fence program</i>	GEN	-	-	-	2,000	2,000	-	-	-	-	-	-	-	-	-
Total State Road Construction	TOTAL	407,242	482,530	191,223	213,463	404,686	174,512	186,131	360,643	193,226	232,817	426,043	253,084	274,555	527,639
Corridors of Commerce															
<i>COC Base Increase</i>	TH	-	-	-	-	-	-	-	-	-	255	255	62,500	90,000	152,500
Total Corridors of Commerce	TOTAL	-	-	-	-	-	-	-	-	-	255	255	62,500	90,000	152,500
Highway Debt Service															
<i>Debt service for TH bond authorizations (4) (5)</i>	TH	-	-	-	1,511	1,511	6,357	11,513	17,870	-	-	-	4,489	16,369	20,858
Total Highway Debt Service	TOTAL	-	-	-	1,511	1,511	6,357	11,513	17,870	-	-	-	4,489	16,369	20,858
Statewide Radio Communication															
<i>Compensation Operating Impacts</i>	TH	193	332	-	-	-	-	-	-	-	-	-	-	-	-
<i>ARMER Radio Tower and Equipment Replacement</i>	GEN	2,000	-	-	2,000	2,000	-	-	-	-	-	-	-	-	-
Total Statewide Radio Comm	TOTAL	2,193	332	-	2,000	2,000	-	-	-	-	-	-	-	-	-

Agency/Program/ Budget Activity/Change Items	Fund	Governor - Revised		House (3rd Engrossment)						Senate (1st Unofficial Engrossment)					
		FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
Local Roads															
County State Aid Highways															
Auto Parts CSAH	CSAH	-	-	-	-	-	-	-	-	-	42,131	42,131	44,592	47,348	91,940
Auto Parts Town Roads Dedication	CSAH	-	-	-	-	-	-	-	-	-	22,390	22,390	23,006	23,695	46,701
EV surcharge increase	CSAH	-	-	-	-	-	-	-	-	-	1,273	1,273	1,501	1,761	3,262
Federal IIJA Match Funding	CSAH	65,100	95,476	-	-	-	-	-	-	-	24,896	42,418	67,314	46,588	51,102
Federal IIJA Match Funding	GEN	-	-	-	30,868	30,868	-	-	-	-	-	-	-	-	-
Town roads	GEN	-	-	-	4,000	4,000	-	-	-	-	-	-	-	-	-
Total County State Aid Highways	TOTAL	65,100	95,476	-	34,868	34,868	-	-	-	-	24,896	108,212	133,108	115,687	123,906
Municipal State Aid Streets															
Auto Parts MSAS	MSAS	-	-	-	-	-	-	-	-	-	11,067	11,067	11,713	12,437	24,150
EV surcharge increase	MSAS	-	-	-	-	-	-	-	-	-	334	334	394	463	857
Federal IIJA Match Funding	MSAS	17,100	25,079	-	-	-	-	-	-	-	6,540	11,142	17,682	12,238	13,423
Federal IIJA Match Funding	GEN	-	-	-	9,748	9,748	-	-	-	-	-	-	-	-	-
Total Municipal State-Aid Streets	TOTAL	17,100	25,079	-	9,748	9,748	-	-	-	-	6,540	22,543	29,083	24,345	26,323
Small Cities Assistance															
Ongoing appropriation	GEN	20,000	20,000	-	10,000	10,000	10,000	10,000	10,000	20,000	-	-	-	-	-
Auto Parts Small Cities Dedication (STATUTORY)	SR-Stat	-	-	-	-	-	-	-	-	-	-	22,390	22,390	23,006	23,695
Total Small Cities Assistance	TOTAL	20,000	20,000	-	10,000	10,000	10,000	10,000	10,000	20,000	-	-	-	-	-
Agency Management															
Agency Services															
Compensation Operating Impacts	TH	2,735	4,694	-	-	-	-	-	-	-	-	-	-	-	-
Federal IIJA Match Funding	TH	3,738	8,638	-	3,378	3,378	4,115	4,523	8,638	-	-	-	-	-	-
Total Agency Services	TOTAL	6,473	13,332	-	3,378	3,378	4,115	4,523	8,638	-	-	-	-	-	-
Buildings															
Compensation Operating Impacts	TH	241	414	-	-	-	-	-	-	-	-	-	-	-	-
Hutchinson Area Transportation Services facility	TH	-	-	2,200	-	2,200	-	-	-	-	-	-	-	-	-
Total Buildings	TOTAL	241	414	2,200	-	2,200	-	-	-	-	-	-	-	-	-
Multimodal Match For Federal IIJA															
Federal IIJA Match Funding	GEN	80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-
Total Multimodal Match	TOTAL	80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-

Agency/Program/ Budget Activity/Change Items	Fund	Governor - Revised		House (3rd Engrossment)						Senate (1st Unofficial Engrossment)					
		FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
139															
140	IIJA Match and Funding Maximization														
141	Local Assistance program	GEN	-	-	-	36,800	36,800	-	-	-	-	-	-	-	-
142	Technical assistance	GEN	-	-	-	400	400	400	400	800	-	-	-	-	-
143	Electric vehicle infrastructure matching funds	GEN	-	-	-	6,800	6,800	3,400	3,400	6,800	-	-	-	-	-
144	Climate-related programs	GEN	2,000	4,000	-	2,000	2,000	2,000	2,000	4,000	-	-	-	-	-
145															
146	Total Multimodal Match	TOTAL	2,000	4,000	-	46,000	46,000	5,800	5,800	11,600	-	-	-	-	-
147	TOTAL DEPT OF TRANSPORTATION - Direct	GEN	111,740	107,690	-	189,715	189,715	40,440	41,150	81,590	36,600	37,100	73,700	38,600	46,600
148		AIR	-	-	-	5,500	5,500	-	-	-	-	-	-	-	-
149		CSAH	65,100	95,476	-	-	-	-	-	-	24,896	108,212	133,108	115,687	123,906
150		MSAS	17,100	25,079	-	-	-	-	-	-	6,540	22,543	29,083	24,345	26,323
151		TH	457,157	574,210	197,423	234,959	432,382	197,206	215,570	412,776	197,226	240,547	437,773	328,303	389,971
152		TOTAL	651,097	802,455	197,423	430,174	627,597	237,646	256,720	494,366	265,262	408,402	673,664	506,935	586,800
153															
154	METROPOLITAN COUNCIL														
155															
156	Metropolitan Council Transit														
157	Zero Emissions Bus Transition	GEN	3,200	-	-	5,000	5,000	5,000	5,000	10,000	-	-	-	-	-
158	Blue Line LRT Extension	GEN	200,000	-	-	-	-	-	-	-	-	-	-	-	-
159	Transit Systems IIJA Match; Operating adjustment	GEN	-	-	-	20,000	20,000	-	-	-	-	-	-	-	-
160	Transit signal priority systems planning	GEN	-	-	-	75	75	-	-	-	-	-	-	-	-
161	Arterial bus rapid transit planning	GEN	-	-	-	500	500	500	500	1,000	-	-	-	-	-
162	Transit shelter replacement and improvements	GEN	-	-	-	2,000	2,000	-	-	-	-	-	-	-	-
163	Replacement service providers - Microtransit service	GEN	-	-	-	1,300	1,300	-	-	-	-	-	-	-	-
164	Transit fare temporary reduction	GEN	-	-	-	2,305	2,305	-	-	-	-	-	-	-	-
165	Metro Transit Reduction	GEN	-	-	-	-	-	-	-	-	-	(10,000)	(10,000)	(10,000)	(20,000)
166															
167	Total Met Council Transit	TOTAL	203,200	-	-	31,180	31,180	5,500	5,500	11,000	-	(10,000)	(10,000)	(10,000)	(20,000)
168	TOTAL METROPOLITAN COUNCIL - Direct	GEN	203,200	-	-	31,180	31,180	5,500	5,500	11,000	-	(10,000)	(10,000)	(10,000)	(20,000)
169															
170	DEPARTMENT OF PUBLIC SAFETY (3)														
171															
172	Administration and Related Services														
173															
174	Law Enforcement Recruitment	GEN	1,975	3,950	-	-	-	-	-	-	-	-	-	-	-
175	Body-worn Cameras	GEN	6,000	3,000	-	-	-	-	-	-	-	-	-	-	-
176	Cancer and PTSD Benefits - First Responders	GEN	1,000	2,000	-	1,000	1,000	1,000	1,000	2,000	-	-	-	-	-
177	Soft Body Armor Reimbursements	GEN	605	410	400	205	605	205	205	410	-	-	-	-	-
178															
179	Total Administration	TOTAL	9,580	9,360	400	1,205	1,605	1,205	1,205	2,410	-	-	-	-	-

Agency/Program/ Budget Activity/Change Items	Fund	Governor - Revised		House (3rd Engrossment)						Senate (1st Unofficial Engrossment)					
		FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
State Patrol															
Ongoing Capitol Protests costs	GEN	3,780	-	-	-	-	-	-	-	-	-	-	-	-	-
Commercial Vehicle Enforcement	TH	5,064	10,128	-	2,000	2,000	5,064	5,064	10,128	-	-	-	-	-	-
State Patrol Aircraft Replacement	GEN	13,850	1,700	-	-	-	-	-	-	-	45,100	45,100	-	-	-
Aircraft Maintenance and other ongoing costs	TH	-	-	-	-	-	-	-	-	-	365	365	365	365	730
Total State Patrol	TOTAL	22,694	11,828	-	2,000	2,000	5,064	5,064	10,128	-	45,465	45,465	365	365	730
Driver and Vehicle Services															
Driver Services															
Race and ethnicity data collection costs	GEN	173	346	-	-	-	-	-	-	-	-	-	-	-	-
Race and ethnicity data collection costs	SR	241	136	-	-	-	-	-	-	-	-	-	-	-	-
Increase data auditing capacity	SR	91	178	-	91	91	89	89	178	-	-	-	-	-	-
Ongoing costs of DVS security cameras	SR	153	306	-	153	153	153	153	306	-	-	-	-	-	-
Installation of DVS security cameras	SR	1,029	-	-	1,029	1,029	-	-	-	-	500	500	-	-	-
Installation of DR and DLAs security cameras	SR	100	-	-	100	100	-	-	-	-	1,250	1,250	-	-	-
Third-party CDL testing staff costs	SR	-	-	-	-	-	-	-	-	-	429	429	390	390	780
Online driver's ed staff costs	SR	-	-	-	-	-	-	-	-	-	108	108	49	49	98
DL vets designation costs	SR	-	-	-	-	-	-	-	-	-	45	45	-	-	-
Full-service provider equipment reimbursement	SR	-	-	-	750	750	-	-	-	-	-	-	-	-	-
Reintegration license card vendor costs	SR	-	-	-	80	80	-	-	-	-	-	-	-	-	-
Watercraft operator's permit indicator on DLs	SR	-	-	-	83	83	-	-	-	-	-	-	-	-	-
Total Driver Services	TOTAL	1,787	966	-	2,286	2,286	242	242	484	-	2,332	2,332	439	439	878
Vehicle Services															
Increase data auditing capacity	SR	90	176	-	90	90	88	88	176	-	-	-	-	-	-
License plate mailing and production cost deficiency	SR	3,925	-	3,925	-	3,925	-	-	-	-	-	-	-	-	-
MNDRIVE access appeals process	SR	-	-	-	101	101	94	94	188	-	-	-	-	-	-
Reduction of direct appropriation	SR	-	-	-	-	-	-	-	-	-	(4,201)	(4,201)	(4,201)	(4,201)	(8,402)
Approp per mail/online renewal transaction (STATUTORY)	SR-Stat	-	-	-	-	-	-	-	-	-	4,201	4,201	4,201	4,201	8,402
Distribution from Full Service Providers Acct (STATUTORY)	SR-Stat	-	-	-	9,283	9,283	9,283	9,283	18,566	-	9,213	9,213	12,283	12,283	24,566
Total Vehicle Services	TOTAL	4,015	176	3,925	191	4,116	182	182	364	-	(4,201)	(4,201)	(4,201)	(4,201)	(8,402)
Traffic Safety															
Expand public outreach, media, and education	GEN	4,000	8,000	-	2,500	2,500	2,500	2,500	5,000	-	-	-	-	-	-
School Bus Camera Grants	GEN	-	-	-	-	-	-	-	-	-	4,000	4,000	8,000	-	8,000
MNCrash changes for DR records access - DVSTA	SR	-	-	-	-	-	-	-	-	-	19	19	-	-	-
Total Traffic Safety	TOTAL	4,000	8,000	-	2,500	2,500	2,500	2,500	5,000	-	4,019	4,019	8,000	-	8,000

Agency/Program/ Budget Activity/Change Items	Fund	Governor - Revised		House (3rd Engrossment)						Senate (1st Unofficial Engrossment)						
		FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
		225	TOTAL DEPT OF PUBLIC SAFETY - Direct	GEN	31,383	19,406	400	3,705	4,105	3,705	3,705	7,410	-	49,100	49,100	8,000
226		TH	5,064	10,128	-	2,000	2,000	5,064	5,064	10,128	-	365	365	365	365	730
227		SR	5,629	796	3,925	2,477	6,402	424	424	848	-	(1,850)	(1,850)	(3,762)	(3,762)	(7,524)
228		ALL	42,076	30,330	4,325	8,182	12,507	9,193	9,193	18,386	-	47,615	47,615	4,603	(3,397)	1,206
229																
230	MnDOT - Other Projects															
231																
232	Coon Rapids; Trunk Highway 610	TH	-	-	-	-	-	-	-	-	-	3,600	3,600	-	-	-
233	I-35 and CSAH 50 interchange	TH	-	-	-	-	-	-	-	-	-	42,000	42,000	-	-	-
234	I-35 and 400th Street interchange; North Branch	TH	-	-	-	-	-	-	-	-	-	1,500	1,500	-	-	-
235	I-94 expansion	TH	-	-	-	-	-	-	-	-	-	33,000	33,000	-	-	-
236	Trunk Highway 23 Interchange; New London	TH	-	-	-	-	-	-	-	-	-	29,600	29,600	-	-	-
237	TH 50 Safety Improvements	TH	-	-	-	-	-	-	-	-	-	10,000	10,000	-	-	-
238	TH 52 and CSAH 66 interchange	TH	-	-	-	-	-	-	-	-	-	15,000	15,000	-	-	-
239	TH 65 Improvements; Blaine	TH	-	-	-	-	-	-	-	-	-	15,000	15,000	-	-	-
240	TH 73; Cromwell	TH	-	-	-	-	-	-	-	-	-	43,000	43,000	-	-	-
241	TH 74; Elba	TH	-	-	-	-	-	-	-	-	-	488	488	-	-	-
242	US 169 and CSAH 9 Interchange; Scott County	TH	-	-	-	-	-	-	-	-	-	4,200	4,200	-	-	-
243	TH 610 and I-94 interchange; Maple Grove	TH	-	-	-	-	-	-	-	-	-	22,000	22,000	-	-	-
244	TH 60 infrastructure; Madison Lake	TH	-	-	-	-	-	-	-	-	-	510	510	-	-	-
245	TH 23 intersection projects; Stearns County	TH	-	-	-	-	-	-	-	-	-	2,240	2,240	-	-	-
246	Freight Rail Car Storage Facility; Lakeville	SR	-	-	-	-	-	-	-	-	-	750	750	-	-	-
247	Oakdale Noise Barrier	GEN	-	-	-	-	-	-	-	-	-	5,500	5,500	-	-	-
248																
249	Total MnDOT - Other Projects	TOTAL	-	-	-	-	-	-	-	-	-	228,388	228,388	-	-	-
250																
251	OFFICE OF THE LEGISLATIVE AUDITOR															
252																
253	Increase audit staff (data security acct) (STATUTORY)	SR-Stat	-	-	-	-	-	-	-	-	-	241	241	237	237	474
254																
255																
256																
257	ALL AGENCIES TOTAL DIRECT															
258	General Fund	GEN	346,323	127,096	400	224,600	225,000	49,645	50,355	100,000	36,600	81,700	118,300	36,600	36,600	73,200
259	State Airports Fund	AIR	-	-	-	5,500	5,500	-	-	-	-	-	-	-	-	-
260	County State Aid Highway	CSAH	65,100	95,476	-	-	-	-	-	-	24,896	108,212	133,108	115,687	123,906	239,593
261	Municipal State Aid Streets	MSAS	17,100	25,079	-	-	-	-	-	-	6,540	22,543	29,083	24,345	26,323	50,668
262	Trunk Highway Fund	TH	462,221	584,338	197,423	236,959	434,382	202,270	220,634	422,904	197,226	463,050	660,276	328,668	390,336	719,004
263	Special Revenue Fund	SR	5,629	796	3,925	2,477	6,402	424	424	848	-	(1,100)	(1,100)	(3,762)	(3,762)	(7,524)
264	Total Direct Appropriations/Reductions	TOTAL	896,373	832,785	201,748	469,536	671,284	252,339	271,413	523,752	265,262	674,405	939,667	501,538	573,403	1,074,941
265																

Agency/Program/ Budget Activity/Change Items	Fund	Governor - Revised		House (3rd Engrossment)						Senate (1st Unofficial Engrossment)					
		FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
266 Transfers															
267 Department of Transportation															
268 From GF to HUTDF for federal funds match (TR OUT)	GEN	200,000	293,322	-	-	-	-	-	-	76,484	130,316	206,800	143,126	156,996	300,122
271 Department of Public Safety (3)															
272 From VSOA to GF for reintegration DL (TR OUT)	SR	-	-	-	303	303	-	-	-	-	-	-	-	-	-
273 From VSOA to BCA Acct for reintegration DL (TR OUT)	SR	-	-	-	36	36	-	-	-	-	-	-	-	-	-
274 From VSOA to Vehicle Forf. Acct for reintegration DL (TR OU)	SR	-	-	-	23	23	-	-	-	-	-	-	-	-	-
275 From VSOA to TBI Acct for reintegration DL (TR OUT)	SR	-	-	-	90	90	-	-	-	-	-	-	-	-	-
276 From VSOA to Alc-Monitoring Acct for reintegration DL (TR O)	SR	-	-	-	684	684	-	-	-	-	-	-	-	-	-
277 Total Transfers	ALL	200,000	293,322	-	1,136	1,136	-	-	-	76,484	130,316	206,800	143,126	156,996	300,122
278 Revenue Items															
279 Department of Transportation															
280 Transfer from GF to HUTDF for federal funds match (TR IN)	HUTD	200,000	293,322	-	-	-	-	-	-	76,484	130,316	206,800	143,126	156,996	300,122
281 Federal Highway Funds (IJA)	TH	315,457	360,643	152,177	163,280	315,457	174,512	186,131	360,643	152,177	163,280	315,457	174,512	186,131	360,643
282 Rail Grade Crossing Safety	TH	(1,500)	(3,000)	-	(1,500)	(1,500)	(1,500)	(1,500)	(3,000)	-	-	-	-	-	-
283 Rail Grade Crossing Safety	SR	1,500	3,000	-	1,500	1,500	1,500	1,500	3,000	-	-	-	-	-	-
284 Auto Parts Sales Tax Dedication	GEN	-	-	-	-	-	-	-	-	-	(174,215)	(174,215)	(183,007)	(192,853)	(375,860)
285 Auto Parts Sales Tax Dedication	HUTD	-	-	-	-	-	-	-	-	-	129,435	129,435	136,995	145,463	282,458
286 Auto Parts Sales Tax Dedication	CSAH	-	-	-	-	-	-	-	-	-	22,390	22,390	23,006	23,695	46,701
287 Auto Parts Sales Tax Dedication	SR	-	-	-	-	-	-	-	-	-	22,390	22,390	23,006	23,695	46,701
288 EV surcharge increases	HUTD	-	-	-	-	-	-	-	-	-	3,910	3,910	4,610	5,410	10,020
292															
293															

Agency/Program/ Budget Activity/Change Items	Fund	Governor - Revised		House (3rd Engrossment)						Senate (1st Unofficial Engrossment)					
		FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
294 Department of Public Safety (3)															
295 Air Medal Special Veterans Plates	SR	-	-	-	-	-	-	-	-	-	-	2	2	2	4
296 MMIR Special Plates	SR	-	-	-	-	-	-	-	-	-	-	2	2	2	4
297 MN Pro Sports Team Foundation Special Plates	SR	-	-	-	-	-	-	-	-	-	-	2	2	2	4
298 Vikings Foundation Special Plates	SR	-	-	-	-	-	-	-	-	-	-	155	155	8	16
299															
300 DR/DLA to provide records - loss of DSOA fee revenue	SR	-	-	-	(93)	(93)	(93)	(93)	(186)	-	(93)	(93)	(93)	(93)	(186)
301 DR/DLA to provide records - loss of VSOA fee revenue	SR	-	-	-	(18)	(18)	(18)	(18)	(36)	-	(18)	(18)	(18)	(18)	(36)
302 Surcharge for transactions by mail - VSOA	SR	-	-	-	-	-	-	-	-	-	2,250	2,250	3,000	3,000	6,000
303 Surcharge for transactions by mail - FSPA	SR	-	-	-	-	-	-	-	-	-	2,250	2,250	3,000	3,000	6,000
304 Filing fee \$ to DRs for online/mail transactions - VSOA	SR	-	-	-	(7,301)	(7,301)	(7,301)	(7,301)	(14,602)	-	(5,476)	(5,476)	(7,301)	(7,301)	(14,602)
305 Filing fee \$ to DRs for online/mail transactions - DVSTA	SR	-	-	-	(1,982)	(1,982)	(1,982)	(1,982)	(3,964)	-	(1,487)	(1,487)	(1,982)	(1,982)	(3,964)
306 Filing fee \$ to DRs for online/mail transactions - FSPA	SR	-	-	-	9,283	9,283	9,283	9,283	18,566	-	6,963	6,963	9,283	9,283	18,566
307 Filing fee increase for driver transactions - DSOA	SR	-	-	-	511	511	511	511	1,022	-	1,143	1,143	1,524	1,524	3,048
308 Waiving exam requirements for out-of-state DLs - DSOA	SR	-	-	-	(184)	(184)	(184)	(184)	(368)	-	(183)	(183)	(183)	(183)	(366)
309 DL skills and knowledge retest fees - increase - DSOA	SR	-	-	-	-	-	-	-	-	-	758	758	758	758	1,516
310 Third-party CDL retest fees - loss of DSOA revenue	SR	-	-	-	-	-	-	-	-	-	(11)	(11)	(11)	(11)	(22)
311															
312 Reintegration DL revenue loss	GEN	-	-	-	(101)	(101)	(101)	(101)	(202)	-	-	-	-	-	-
313 Reintegration DL revenue loss - DSOA	SR	-	-	-	(74)	(74)	(74)	(74)	(148)	-	-	-	-	-	-
314 Reintegration DL revenue loss - DVS Tech Acct	SR	-	-	-	(3)	(3)	(3)	(3)	(6)	-	-	-	-	-	-
315 Reintegration DL revenue loss - BCA Acct	SR	-	-	-	(12)	(12)	(12)	(12)	(24)	-	-	-	-	-	-
316 Reintegration DL revenue loss - Vehicle Forfeiture Acct	SR	-	-	-	(8)	(8)	(8)	(8)	(16)	-	-	-	-	-	-
317 Reintegration DL revenue loss - TBI/Spinal Cord Injury Acct	SR	-	-	-	(30)	(30)	(30)	(30)	(60)	-	-	-	-	-	-
318 Reintegration DL revenue loss - Elec Alcohol-Monitoring Acct	SR	-	-	-	(228)	(228)	(228)	(228)	(456)	-	-	-	-	-	-
319 From VSOA to GF for DL revenue loss (TR IN)	GEN	-	-	-	303	303	-	-	-	-	-	-	-	-	-
320 From VSOA to BCA Acct for DL revenue loss (TR IN)	SR	-	-	-	36	36	-	-	-	-	-	-	-	-	-
321 From VSOA to Vehicle Forfeiture Acct for DL rev loss (TR IN)	SR	-	-	-	23	23	-	-	-	-	-	-	-	-	-
322 From VSOA to TBI Acct for DL revenue loss (TR IN)	SR	-	-	-	90	90	-	-	-	-	-	-	-	-	-
323 From VSOA to Alcohol-Monitoring Acct for DL rev loss (TR IN)	SR	-	-	-	684	684	-	-	-	-	-	-	-	-	-
324															
325 Summary Distribution from HUTDF Changes															
326 Transfer Out (MNDOT Changes) - HUTD	HUTD	(200,000)	(293,322)	-	-	-	-	-	-	(76,484)	(263,661)	(340,145)	(284,731)	(307,869)	(592,600)
327 Transfer In (MNDOT Changes) - THF	TH	117,800	172,767	-	-	-	-	-	-	45,049	155,296	200,345	167,707	181,335	349,041
328 Transfer In (MNDOT Changes) - CSAH	CSAH	65,100	95,476	-	-	-	-	-	-	24,896	85,822	110,717	92,680	100,211	192,891
329 Transfer In (MNDOT Changes) - MSAS	MSAS	17,100	25,079	-	-	-	-	-	-	6,539	22,543	29,082	24,345	26,323	50,667
330															
331															
332 Total Revenue Items by Fund	GEN	-	-	-	202	202	(101)	(101)	(202)	-	(174,215)	(174,215)	(183,007)	(192,853)	(375,860)
333	HUTD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
334	TH	431,757	530,410	152,177	161,780	313,957	173,012	184,631	357,643	197,226	318,576	515,802	342,219	367,466	709,684
335	CSAH	65,100	95,476	-	-	-	-	-	-	24,896	108,212	133,107	115,686	123,906	239,592
336	MSAS	17,100	25,079	-	-	-	-	-	-	6,539	22,543	29,082	24,345	26,323	50,667
337	SR	1,500	3,000	-	2,194	2,194	1,361	1,361	2,722	-	28,647	28,647	30,997	31,686	62,683
338	ALL	515,457	653,965	152,177	164,176	316,353	174,272	185,891	360,163	228,661	303,763	532,424	330,239	356,528	686,767
339															

Agency/Program/ Budget Activity/Change Items	Fund	Governor - Revised		House (3rd Engrossment)						Senate (1st Unofficial Engrossment)					
		FY 2022-23	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
TOTAL GENERAL FUND															
Spending															
Department of Transportation (incl. Other Projects)	GEN	111,740	107,690	-	189,715	189,715	40,440	41,150	81,590	36,600	42,600	79,200	38,600	46,600	85,200
Metropolitan Council	GEN	203,200	-	-	31,180	31,180	5,500	5,500	11,000	-	(10,000)	(10,000)	(10,000)	(10,000)	(20,000)
Department of Public Safety	GEN	31,383	19,406	400	3,705	4,105	3,705	3,705	7,410	-	49,100	49,100	8,000	-	8,000
Transfers Out	GEN	200,000	293,322	-	-	-	-	-	-	76,484	130,316	206,800	143,126	156,996	300,122
Total General Fund Spending	GEN	546,323	420,418	400	224,600	225,000	49,645	50,355	100,000	113,084	212,016	325,100	179,726	193,596	373,322
General Fund Revenue Gain (Loss)	GEN	-	-	-	202	202	(101)	(101)	(202)	-	(174,215)	(174,215)	(183,007)	(192,853)	(375,860)
GENERAL FUND NET	GEN	546,323	420,418	400	224,398	224,798	49,746	50,456	100,202	113,084	386,231	499,315	362,733	386,449	749,182

NOTE 1: This spreadsheet reflects only transportation provisions in the combined State Govt/Vets/Transportation bill.

NOTE 2: Appropriations marked STATUTORY are not included in section totals.

NOTE 3: DPS-DVS related accounts in the Special Revenue Fund: DSOA (driver services operating account), VSOA (vehicle services operating account), DVSTA (DVS technology account), FSPA (full-service providers account)

NOTE 4: Senate Article 4 authorizes \$299.6 million in trunk highway bonds in FY 24 and FY 25, for the following projects:

Oslo Area Flood Mitigation	20,000
Olmsted County US Hwy 14/CSAH 44 interchange	17,460
Cambridge TH 95 improvements	6,200
Becker Interchange US 10	1,869
Annandale TH 24 intersection improvements	2,420
Sherburne County US Hwy 169 and CSAH 4 interchange	16,400
Pipestone TH 23 reconstruction	85,000
Taconite US Hwy 169 safety improvements	150,000
Bond sale expenses	300

NOTE 5: House Article 12 authorizes \$149.1 million in trunk highway bonds in FY 23, for the following projects:

High-Priority Bridges	80,000
Facilities Capital Improvement Program	69,000
Bond sale expenses	149