

2021 Legislature - K-12 Education Finance Committee

Aid Appropriation Summary_HF 1065 DE1

All Numbers in Thousands

	HOUSE RECOMMENDATION						
	FY 2021	FY 2022	FY 2023	2022-23	FY 2024	FY 2025	2024-25
General Education							
Formula Allowance Increase: 2% & 2%; 0.5% and 0.5%				399,622			685,158
Compensatory: HF 1144		8,760	10,668	19,428	10,840	10,930	21,770
Early Programs Alignment (English Learner)		342	507	849	572	636	1,208
EL Cross-Subsidy Reduction Aid (Gov + FY24 link to formula)		13,664	15,378	29,042	16,002	16,611	32,613
Extended Time Revenue Expansion (+ FY24 link to formula)				-	1,194	1,588	2,782
Maintain Existing VPK seats		18,643	20,503	39,146	20,534	20,701	41,235
Maintain Existing VPK seats: KEP Assessments		735	504	1,239	704	504	1,208
VPK & LTFM changes: levy offset		-	7,935	7,935	5,250	4,486	9,736
PSEO Clarification		(150)	(155)	(305)	(155)	(155)	(310)
Transportation Sparsity Aid			1,609	1,609	1,906	2,062	3,968
Other Gen Ed							
Career & Tech: Rigorous Coursework		32	28	60	29	28	57
Education Excellence							
American Indian Education Aid: FY24 link to formula					55	120	175
Concurrent Enrollment Program (College in the Schools)		1,000	1,000	2,000	1,000	1,000	2,000
Equitable School Enhancement Grants		3,000	3,000	6,000	3,000	3,000	6,000
Expand Rigorous Coursework		4,000	4,000	8,000	4,000	4,000	8,000
Full Service Community Schools		5,000	5,000	10,000	5,000	5,000	10,000
Girls in Action		1,500	-	1,500	-	-	-
Indigenous Education for All		887	437	1,324	437	437	874
Math Corps		2,000	2,000	4,000	2,000	2,000	4,000
MN Civics Education Coalition		75	75	150	-	-	-
MN Council on Economic Education		250	250	500	-	-	-
MN Youth Council		187	187	374	187	187	374
Multi-Tiered Systems of Support		5,000	5,000	10,000	5,000	5,000	10,000
Museums: Bloomington, Mankato & Grand Rapids		150	150	300	150	150	300
Right Size College Entrance Exam Reimbursement		(500)	(500)	(1,000)	(500)	(500)	(1,000)
Rock 'n' Read	(75)	75	-	75			-
Sanneh Foundation		2,000	2,000	4,000	1,000	1,000	2,000
Statewide Testing Reduction		(1,200)	(1,200)	(2,400)	-	-	-
Tribal Contract: Compensatory Hold Harmless	-	45	5	50	-	-	-
Tribal Contract: Declining Enrollment Aid	52	6	-	6	-	-	-
				-			-
Teachers				-			-
American Indian Teacher Prep Grants		140	140	280	140	140	280
Anti-Bias Professional Development (EDI Center)		4,000	-	4,000	-	-	-
Come Teach in MN Hiring Bonuses		350	350	700	350	350	700
CUGMEC Grants		500	500	1,000	500	500	1,000
Expanded Concurrent Enrollment Grants (Intro to Teaching)		125	125	250	125	125	250
Grow Your Own		7,785	7,785	15,570	7,785	7,785	15,570
Mentor & Retention Incentive Grants (TOCAIT)		2,250	2,258	4,508	3,758	3,758	7,516
MN Science Teachers Association		611	-	611	-	-	-
Non-Exclusionary Discipline Training		5,000	5,000	10,000	5,000	5,000	10,000
Paraprofessional Training		6,300	7,000	13,300	7,000	7,000	14,000
Report on Increasing % of TOCAIT		15	-	15	15	-	15
Statewide Concurrent Enrollment Teacher Training Program		625	625	1,250	625	625	1,250
Teacher Recruitment Marketing Campaign		500	500	1,000	500	500	1,000
Tribal Relations Training for School Leaders		250	250	500	250	250	500

	HOUSE RECOMMENDATION						
	FY 2021	FY 2022	FY 2023	2022-23	FY 2024	FY 2025	2024-25
				-			-
Special Education				-			-
Cross-Subsidy Reduction Aid		21,263	48,859	70,122	54,066	56,426	110,492
				-			-
Health & Safety				-			-
Kognito		265	-	265	-	-	-
Student Support Personnel		-	17,223	17,223	20,865	22,304	43,169
Trauma-Informed Grants		6,000	6,000	12,000	-	-	-
Nutrition							
Early Programs Alignment (School Breakfast)		285	285	570	285	285	570
Libraries							
Basic System Support		1,800	2,000	3,800	2,000	2,000	4,000
Community Education							
Education Partnerships Program		2,000	2,000	4,000	2,000	2,000	4,000
Lifelong Learning							
High School Equivalency Tests		125	125	250	125	125	250
MDE							
Operating Adjustment	(1,252)	375	751	1,126	751	751	1,502
Legal Costs Adjustment	(2,000)		4,500	4,500			-
American Indian Student Count		455	865	1,320	510	355	865
Data Submission Modernization		3,279	3,384	6,663	3,252	3,252	6,504
Ethnic Studies		144	148	292	148	148	296
Expanded Language Access for Families		3,000	3,000	6,000	3,000	3,000	6,000
VPK Admin		340	340	680	340	340	680
PELSB							
Operating Adjustment		73	120	193	120	120	240
Board Member Expansion		4	4	8	4	4	8
Techer Prep Program Approval Process		60	-	60	-	-	-
Application Fee Increase		(861)	(861)	(1,722)	(861)	(861)	(1,722)
MN State Academies							
Operating Adjustment		262	516	778	516	516	1,032
Perpich							
Operating Adjustment		118	233	351	233	233	466
Tax Interaction							
LTFM Expansion: School Bldg Bond Ag Credit			8	8	8	8	16
Running Total	(3,275)			724,975			1,072,597
Target				721,700			1,072,607
Balance/Shortage				-			10