

## 2021 Legislature - K-12 Education Finance Committee

Aid Appropriation Summary\_HF 1065 1E as referred to Taxes

All Numbers in Thousands

Line No.	HOUSE RECOMMENDATION						
	FY 2021	FY 2022	FY 2023	2022-23	FY 2024	FY 2025	2024-25
8	<b>General Education</b>						
9	Formula Allowance Increase: 2% & 2%; 0.5% and 0.5%			399,622			685,158
10							
11	Compensatory Revenue Expansion	8,760	10,668	19,428	10,840	10,930	21,770
12	Early Programs Alignment (English Learner)	342	507	849	572	636	1,208
13	EL Cross-Subsidy Red. Aid (+ FY24 link to formula)	13,664	15,378	29,042	16,002	16,611	32,613
14	Extended Time Rev. Expansion (+ FY24 link to formula)			-	1,194	1,588	2,782
15	Maintain Existing VPK seats	18,643	20,503	39,146	20,534	20,701	41,235
16	Maintain Existing VPK seats: KEP Assessments	735	504	1,239	704	504	1,208
17	CTE, LTFM & VPK changes: levy offset	-	8,475	8,475	5,245	5,431	10,676
18	PSEO Clarification	(150)	(155)	(305)	(155)	(155)	(310)
19	Transportation Sparsity Aid		1,609	1,609	1,906	2,062	3,968
20							
21	<b>Other Gen Ed</b>						
22	Career & Tech: Rigorous Coursework	32	28	60	29	28	57
23							
24	<b>Education Excellence</b>						
25	American Indian Education Aid: FY24 link to formula				55	120	175
26	Concurrent Enroll. Program (College in the Schools)	1,000	1,000	2,000	1,000	1,000	2,000
27	Equitable School Enhancement Grants	3,000	3,000	6,000	3,000	3,000	6,000
28	Expand Rigorous Coursework	3,730	3,730	7,460	3,530	3,530	7,060
29	Full Service Community Schools	5,000	5,000	10,000	5,000	5,000	10,000
30	Girls in Action	1,500	-	1,500	-	-	-
31	Indigenous Education for All	887	437	1,324	437	437	874
32	Math Corps	2,000	2,000	4,000	2,000	2,000	4,000
33	MN Civics Education Coalition	75	75	150	-	-	-
34	MN Council on Economic Education	250	250	500	-	-	-
35	MN Youth Council	187	187	374	187	187	374
36	Multi-Tiered Systems of Support	5,000	5,000	10,000	5,000	5,000	10,000
37	Museums: Bloomington, Mankato & Grand Rapids	150	150	300	150	150	300
38	Right Size College Entrance Exam Reimbursement	(500)	(500)	(1,000)	(500)	(500)	(1,000)
39	Rock 'n' Read	(75)	75	-	75		-
40	Sanneh Foundation	2,000	2,000	4,000	1,000	1,000	2,000
41	Statewide Testing Reduction	(1,200)	(1,200)	(2,400)	-	-	-
42	Tribal Contract: Compensatory Hold Harmless	45	5	50	-	-	-
43	Tribal Contract: Declining Enrollment Aid	52	6	-	6	-	-
44				-			-
45	<b>Teachers</b>						
46	American Indian Teacher Prep Grants	140	140	280	140	140	280
47	Anti-Bias Professional Development (EDI Center)	4,000	-	4,000	-	-	-
48	Come Teach in MN Hiring Bonuses	350	350	700	350	350	700
49	Concurrent Enrollment Teacher Partnership	625	625	1,250	625	625	1,250
50	CUGMEC Grants	500	500	1,000	500	500	1,000
51	Expanded Concurrent Enroll. (Intro to Teaching)	125	125	250	125	125	250
52	Grow Your Own	7,785	7,785	15,570	7,785	7,785	15,570
53	Mentor & Retention Incentive Grants (TOCAIT)	2,250	2,258	4,508	3,758	3,758	7,516
54	MN Science Teachers Association	611	-	611	-	-	-
55	Non-Exclusionary Discipline Training	5,000	5,000	10,000	5,000	5,000	10,000
56	Paraprofessional Training	6,300	7,000	13,300	7,000	7,000	14,000
57	Report on Increasing % of TOCAIT	15	-	15	15	-	15
58	Teacher Recruitment Marketing Campaign	500	500	1,000	500	500	1,000
59	Tribal Relations Training for School Leaders	250	250	500	250	250	500

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Line No.	HOUSE RECOMMENDATION						
	FY 2021	FY 2022	FY 2023	2022-23	FY 2024	FY 2025	2024-25
60				-			-
61	<b>Special Education</b>						
62		21,263	48,859	70,122	54,066	56,426	110,492
63				-			-
64	<b>Health &amp; Safety</b>						
65		265	-	265	-	-	-
66			17,223	17,223	20,865	22,304	43,169
67		6,000	6,000	12,000	-	-	-
68							
69	<b>Nutrition</b>						
70		285	285	570	285	285	570
71							
72	<b>Libraries</b>						
73		1,800	2,000	3,800	2,000	2,000	4,000
74							
75	<b>Community Education</b>						
76		2,000	2,000	4,000	2,000	2,000	4,000
77							
78	<b>Lifelong Learning</b>						
79		125	125	250	125	125	250
80							
81	<b>MDE</b>						
82	(1,252)	375	751	1,126	751	751	1,502
83	(2,000)		4,500	4,500			-
84		455	865	1,320	510	355	865
85		3,279	3,384	6,663	3,252	3,252	6,504
86		144	148	292	148	148	296
87		3,000	3,000	6,000	3,000	3,000	6,000
88		340	340	680	340	340	680
89							
90	<b>PELSB</b>						
91		73	120	193	120	120	240
92		4	4	8	4	4	8
93		60	-	60	-	-	-
94		(861)	(861)	(1,722)	(861)	(861)	(1,722)
95							
96	<b>MN State Academies</b>						
97		262	516	778	516	516	1,032
98							
99	<b>Perpich</b>						
100		118	233	351	233	233	466
101							
102	<b>Tax Interaction</b>						
103			8	8	8	8	16
104							
105	<b>K-12 Change Item Total</b>	<b>(3,275)</b>		<b>724,975</b>			<b>1,072,597</b>