

Judiciary Finance Budget HF1030 First Engrossment

(dollars in thousands)

Agency/Program	Fund	FY20/21 Actual	Governor's Rec			Governor's Tails			House			House Tails			
			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	
SUPREME COURT															
Supreme Court Operations	GF	84,422	41,782	41,782	83,564	41,782	41,782	83,564	41,782	41,782	83,564	41,782	41,782	83,564	
Decision Items:															
Maintain Core Justice Operations (9.1FTE)	GF	-	306	1,800	2,106	1,800	1,800	3,600	306	1,800	2,106	1,800	1,800	3,600	
Online Court Records Access	GF	-	850	-	850	-	-	-	741	-	741	-	-	-	
Cyber Security Infrastructure	GF	-	750	-	750	-	-	-	375	-	375	-	-	-	
Courthouse Security Grants	GF	-	1,000	-	1,000	-	-	-	1,000	-	1,000	-	-	-	
Total Supreme Court Operations	GF	84,422	44,688	43,582	88,270	43,582	43,582	87,164	44,204	43,582	87,786	#	43,582	43,582	87,164
Civil Legal Services	GF	29,440	14,720	14,720	29,440	14,720	14,720	29,440	14,720	14,720	29,440		14,720	14,720	29,440
Decision Items:															
Increased Services	GF	-	2,208	3,478	5,686	3,478	3,478	6,956	2,208	3,478	5,686		3,667	3,667	7,334
	GF	29,440	16,928	18,198	35,126	18,198	18,198	36,396	16,928	18,198	35,126	#	18,387	18,387	36,774
Total Supreme Court	GF	113,862	61,616	61,780	123,396	61,780	61,780	123,560	61,132	61,780	122,912	#	61,969	61,969	123,938
COURT OF APPEALS	GF	25,994	13,163	13,163	26,326	13,163	13,163	26,326	13,163	13,163	26,326		13,163	13,163	26,326
Decision Items:															
Maintain Core Justice Operations	GF	-	71	471	542	471	471	942	71	471	542		471	471	942
	GF	-	-	-	-	-	-	-	-	-	-		-	-	-
	GF	-	-	-	-	-	-	-	-	-	-		-	-	-
	GF	-	-	-	-	-	-	-	-	-	-		-	-	-
	GF	-	-	-	-	-	-	-	-	-	-		-	-	-
Total Court of Appeals	GF	25,994	13,234	13,634	26,868	13,634	13,634	27,268	13,234	13,634	26,868	#	13,634	13,634	27,268
DISTRICT COURTS	GF	626,205	317,202	317,202	634,404	317,202	317,202	634,404	317,202	317,202	634,404		317,202	317,202	634,404
Decision Items:															
Maintain Core Justice Operations	GF	-	2,425	12,653	15,078	12,653	12,653	25,306	2,425	12,653	15,078		12,653	12,653	25,306
HF972 Interpreter Pay	GF	-	-	-	-	-	-	-	400	400	800		400	400	800
HF707 Criminal Sexual Conduct	GF	-	-	-	-	-	-	-	482	449	931		449	449	898
Total District Courts	GF	626,205	319,627	329,855	649,482	329,855	329,855	659,710	320,509	330,704	651,213	#	330,704	330,704	661,408
GUARDIAN AD LITEM BOARD	GF	43,385	22,000	22,000	44,000	22,000	22,000	44,000	22,000	22,000	44,000		22,000	22,000	44,000
Decision Items:															
Maintain Core Operations (10.9 FTE)	GF	-	206	889	1,095	889	889	1,778	206	889	1,095		889	889	1,778
Total Guardian ad Litem Board	GF	43,385	22,206	22,889	45,095	22,889	22,889	45,778	22,206	22,889	45,095	#	22,889	22,889	45,778

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				FY2022	FY2023	FY2022	FY2023	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
58	TAX COURT	GF	3,615	1,808	1,808	3,616	1,808	1,808	3,616	1,808	1,808	3,616	1,808	1,808	3,616	
59	Decision Items:															
60	Operating Adjustment	GF	-	19	33	52	33	33	66	19	33	52	33	33	66	
61																
62	Total Tax Court	GF	3,615	1,827	1,841	3,668	1,841	1,841	3,682	1,827	1,841	3,668	#	1,841	1,841	3,682
63																
64	UNIFORM LAWS COMMISSION	GF	196	98	98	196	98	98	196	98	98	196	98	98	196	
65	Decision Items:															
66	Increased Conference and Travel	GF	-	2	2	4	2	2	4	2	2	4	2	2	4	
67																
68	Total Uniform Laws Comm	GF	196	100	100	200	100	100	200	100	100	200	#	100	100	200
69																
70	BOARD OF JUDICIAL STANDARDS	GF	1,276	509	509	1,018	509	509	1,018	509	509	1,018	509	509	1,018	
71	Decision Items:															
72	Restore Staffing Level and Services (.5 FTE)	GF	-	71	77	148	77	77	154	71	77	148	77	77	154	
73																
74	Total Board of Judicial Standards	GF	1,276	580	586	1,166	586	586	1,172	580	586	1,166	#	586	586	1,172
75																
76	PUBLIC DEFENSE BOARD	GF	197,552	101,178	101,178	202,356	101,178	101,178	202,356	101,178	101,178	202,356	101,178	101,178	202,356	
77	Decision Items:															
78	Maintain Core Services	GF	-	8,405	11,290	19,695	11,290	11,290	22,580	8,405	11,290	19,695	11,290	11,290	22,580	
79	Public Defender Payment Distribution Change	GF	-	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	
80	Public Defender Payment Distribution Change	GF	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)	(500)	(500)	(1,000)	(500)	(500)	(1,000)	
81	HF833 Post Conviction Relief	GF	-	-	-	-	-	-	-	187	187	-	-	-	-	
82																
83	Total Public Defense	GF	197,552	109,583	112,468	222,051	112,468	112,468	224,936	109,770	112,468	222,238	#	112,468	112,468	224,936
84																
85	Department of Human Rights	GF	10,042	5,131	5,131	10,262	5,131	5,131	10,262	5,131	5,131	10,262	5,131	5,131	10,262	
86	Decision Items:															
87	Operating Adjustment (1.5 FTE)	GF	-	192	287	479	287	287	574	192	287	479	287	287	574	
88	Increase Workforce and Equal Pay Certificate	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	
89	Prohibit Racial Rental Discrimination	GF	-	265	268	533	268	268	536	-	-	-	-	-	-	
90	Improve Caseload Processing	GF	-	491	500	991	500	500	1,000	-	-	-	-	-	-	
91	Improved Caseload/Rental Discrim/Bias Data	GF	-	-	-	-	-	-	-	345	350	695	350	350	700	
92																
93	Total Human Rights	GF	10,042	6,079	6,186	12,265	6,186	6,186	12,372	5,668	5,768	11,436	#	5,768	5,768	11,536
94																
95	Office of the State Auditor	GF								64	30	94	30	30	60	
96	HF75 Forfeiture Reform															
97																
98																
99																
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106	Department of Public Safety																
107	HF75 Forfeiture Reform	GF										24	-	24		-	-
108																	
109																	
110	General Fund Revenue Items																
111	HF441 Certificates of Compliance	GF		-	-	-	-	-	-	-	-	2	2	4	2	2	4
112	HF306 Criminal Traffic Surcharge Waiver	GF										-	(889)	(889)	(1,186)	(1,186)	(2,372)
113	HF75 Forfeiture Reform	GF										(226)	(226)	(452)	(226)	(226)	(452)
114	HF2257 Ramsey County Fine Collection	GF										-	(173)	(173)	(173)	(173)	(346)
115																	
116																	
117																	
118	Judiciary Finance Spending Total	GF	\$ 1,022,127	\$ 534,852	\$ 549,339	\$ 1,084,191	\$ 549,339	\$ 549,339	\$ 1,098,678	\$ 535,338	\$ 551,086	\$ 1,086,424	#	\$ 551,572	\$ 551,572	\$ 1,103,144	
119																	
120	Other Fund Revenue Changes																
121	Human Rights Workforce/Equal Pay Fees	SR		73	\$ 73	146	73	73	146	73	\$ 73	146		73	73	146	
122	Criminal Traffic Surcharge Waiver	GameFish												-3	-4	-7	-4
123																	
124																	
125																	
126																	
127																	
128	Transfers																
129																	
130																	
131																	
132																	
133																	
134																	