

Transportation, FY 2024-25 Supplemental Budget

Governor/House/Senate

Appropriations/(Reductions) Tracking (direct appropriations unless noted)

(all dollars in thousands)

Agency/Program/Budget Activity/Change Items	Fund	GOV (3/18/24)		HOUSE - HF 5242-3E (Articles 1 & 2)						SENATE - HF 5242-1UE (Articles 1 & 2)				
		Biennium FY 24-25	Biennium FY 26-27	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027
DEPARTMENT OF TRANSPORTATION														
Multimodal - Transit														
Zero-emission transit bus transition plan	GEN	-	-	-	-	-	-	-	-	-	100	100	-	-
Dynamic transportation study	GEN	-	-	-	-	-	-	-	-	-	300	300	-	-
Multimodal - Freight														
Commercial driver workforce study	GEN	-	-	-	-	-	-	-	-	-	250	250	-	-
Multimodal - Passenger Rail														
Passenger rail fee and revenue authority (STATUTORY)	SR-Stat	9,500	16,000	1,500	8,000	9,500	8,000	8,000	16,000	-	-	-	-	-
State Roads - Ops and Maintenance														
Rumble strips	TH	-	-	-	300	300	300	300	600	-	-	-	-	-
Community roadside landscape partnership program	TH	-	-	-	1,000	1,000	1,000	1,000	2,000	-	-	-	-	-
Traffic safety camera pilot program	GEN	-	-	-	-	-	-	-	-	1,000	1,000	-	-	-
Drainage Asset Management Program (1)	TH	4,800	-	-	4,800	4,800	-	-	-	-	-	-	-	-
High voltage transmission lines - staff time	TH	-	-	-	-	-	-	-	-	105	105	105	105	210
Purchase of autonomous mower	GEN	-	-	-	-	-	-	-	-	100	100	-	-	-
State Roads - Program Delivery														
Greenhouse gas emissions analysis	TH	-	-	-	3,000	3,000	-	-	-	-	-	-	-	-
Greenhouse gas MPO grants	TH	-	-	-	800	800	-	-	-	-	-	-	-	-
Environmental impact statement update - TH 55 corridor	TH	-	-	-	-	-	-	-	-	2,000	2,000	-	-	-
State Roads - State Road Construction														
Trunk Highway 65 intersection improvements	TH	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-
Rest area truck parking safety improvements (1)	TH	7,750	-	-	7,750	7,750	-	-	-	7,750	7,750	-	-	-
State road construction one-time increase	TH	-	-	-	-	-	-	-	-	20,000	20,000	10,000	10,000	20,000
High priority bridges (1)	TH	40,000	-	-	40,000	40,000	-	-	-	10,000	10,000	-	-	-
State Roads - Corridors of Commerce														
Corridors of commerce one-time increase	TH	-	-	-	-	-	-	-	-	5,450	5,450	10,000	60,000	70,000

Agency/Program/Budget Activity/Change Items	Fund	GOV (3/18/24)		HOUSE - HF 5242-3E (Articles 1 & 2)						SENATE - HF 5242-1UE (Articles 1 & 2)					
		Biennium FY 24-25	Biennium FY 26-27	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
Local Roads															
Mississippi Skyway Trail Bridge - grant to city of Ramsey (2)	SR	-	-	-	3,750	3,750	-	-	-	-	-	-	-	-	
Small cities assistance - direct approp	GEN	-	-	-	9,000	9,000	-	-	-	-	-	-	-	-	
Small cities assistance (STATUTORY)	SR-Stat	-	-	-	-	-	-	-	-	-	20,000	20,000	-	-	
Grant to local govt for road improvements	GEN	-	-	-	-	-	-	-	-	-	4,000	4,000	-	-	
Grant to Shorewood for TH 7 TMO development	GEN	-	-	-	-	-	-	-	-	-	200	200	-	-	
Agency Management - Agency Services															
Complete streets implementation training (STATUTORY) (2)	SR-Stat	-	-	-	245	245	245	245	490	-	-	-	-	-	
Complete streets implementation training	GEN	-	-	-	-	-	-	-	-	-	244	244	243	243	
Reappropriation: TH corridor studies & local road grants	GEN	-	-	-	-	-	-	-	-	15,560	-	15,560	-	-	
Cancellation: FY22 TH corridor studies & local road grants	GEN	-	-	-	-	-	-	-	-	(15,560)	-	(15,560)	-	-	
Cancellation: federal IJIA discretionary grant match funds	GEN	-	-	(8,000)	-	(8,000)	-	-	-	(24,800)	-	(24,800)	-	-	
Agency Management - Buildings															
Transportation facilities capital improvement program (1)	TH	20,100	-	-	20,100	20,100	-	-	-	-	20,100	20,100	-	-	
Capitol Complex Security Upgrades - DOT Bldg (1)	TH	1,800	-	-	-	-	-	-	-	-	1,350	1,350	-	-	
TOTAL DEPT OF TRANSPORTATION (Direct Approps Only)	GEN	-	-	(8,000)	9,000	1,000	-	-	-	(24,800)	6,194	(18,606)	243	243	
	TH	74,450	-	-	78,750	78,750	1,300	1,300	2,600	-	66,755	66,755	20,105	70,105	
	ALL	74,450	-	(8,000)	87,750	79,750	1,300	1,300	2,600	(24,800)	72,949	48,149	20,348	70,348	
METROPOLITAN COUNCIL															
Grant to Ramsey County for Railroad Insurance Coverage	GEN	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	
Blue Line LRT antidisplacement community prosperity prog	GEN	-	-	-	-	-	-	-	-	-	10,000	10,000	-	-	
Reduction: Blue Line LRT extension project	GEN	-	-	-	-	-	-	-	-	(10,000)	-	(10,000)	-	-	
TOTAL METROPOLITAN COUNCIL	GEN	-	-	-	1,000	1,000	-	-	-	(10,000)	10,000	-	-	-	
DEPARTMENT OF PUBLIC SAFETY															
Driver and Vehicle Services															
Intensive testing program	SR	-	-	-	1,211	1,211	934	794	1,728	-	-	-	-	-	
Additional staff and operating for exam stations	SR	2,039	4,078	-	2,969	2,969	2,969	2,969	5,938	-	2,039	2,039	2,039	2,039	
Special license plate review committee study	SR	-	-	-	-	-	-	-	-	-	100	100	-	-	
DVS materials translation	SR	-	-	-	-	-	-	-	-	-	172	172	-	-	
Payments to DRs for no-fee transactions (STATUTORY)	SR-Stat	-	-	-	-	-	-	-	-	-	682	682	682	682	
Payments to DLAs for no-fee transactions (STATUTORY)	SR-Stat	-	-	-	-	-	-	-	-	-	637	637	637	637	
Payments to DLAs for 50% of online DL renewals	SR-Stat	-	-	-	-	-	-	-	-	-	388	388	855	940	

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		Biennium FY 24-25	Biennium FY 26-27	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
Office of Traffic Safety															
Lights On grant program - DVS acct	SR	-	-	-	1,200	1,200	-	-	-	-	-	-	-	-	
Lights On grant program - General fund	GEN	-	-	-	-	-	-	-	-	-	500	500	-	-	
Public education program on motorcycle operation	SR	-	-	-	-	-	-	-	-	-	200	200	-	-	
TOTAL DEPT OF PUBLIC SAFETY	GEN	-	-	-	-	-	-	-	-	-	500	500	-	-	
	SR	2,039	4,078	-	5,380	5,380	3,903	3,763	7,666	-	2,511	2,511	2,039	2,039	
	ALL	2,039	4,078	-	5,380	5,380	3,903	3,763	7,666	-	3,011	3,011	2,039	2,039	
U of M - Center for Transportation Studies															
Clean transportation standard study and report	GEN	-	-	-	-	-	-	-	-	-	350	350	-	-	
TOTAL UNIVERSITY OF MINNESOTA	GEN	-	-	-	-	-	-	-	-	-	350	350	-	-	
Department of Commerce															
Environmental Review - high voltage transmission lines	GEN	-	-	-	-	-	-	-	-	-	46	46	46	46	
TOTAL DEPT OF COMMERCE	GEN	-	-	-	-	-	-	-	-	-	46	46	46	46	
TOTALS BY FUND - All Agencies															
General Fund	GEN	-	-	(8,000)	10,000	2,000	-	-	-	(34,800)	17,090	(17,710)	289	289	
Trunk Highway Fund	TH	74,450	-	-	78,750	78,750	1,300	1,300	2,600	-	66,755	66,755	20,105	70,105	
Special Revenue Fund	SR	2,039	4,078	-	5,380	5,380	3,903	3,763	7,666	-	2,511	2,511	2,039	2,039	
TOTAL	ALL	76,489	4,078	(8,000)	94,130	86,130	5,203	5,063	10,266	(34,800)	86,356	51,556	22,433	72,433	
TRANSFERS															
Department of Transportation															
From GF to SRF - Small Cities Assistance Account (TR OUT)	GEN	-	-	-	-	-	-	-	-	-	20,000	20,000	-	-	
From GF to SRF - Active Transportation Account (TR OUT)	GEN	-	-	-	-	-	-	-	-	-	(245)	(245)	(245)	(245)	
REVENUE ITEMS															
Department of Transportation															
Passenger rail fee and revenue authority	SR	9,500	16,000	1,500	8,000	9,500	8,000	8,000	16,000	-	-	-	-	-	
Small cities assistance account	SR	-	-	-	-	-	-	-	-	-	20,000	20,000	-	-	
Active transportation account	SR	-	-	-	-	-	-	-	-	-	(245)	(245)	(245)	(245)	

Agency/Program/Budget Activity/Change Items	Fund	GOV (3/18/24)		HOUSE - HF 5242-3E (Articles 1 & 2)						SENATE - HF 5242-1UE (Articles 1 & 2)					
		Biennium	Biennium	FY 2024	FY 2025	Biennium	FY 2026	FY 2027	Biennium	FY 2024	FY 2025	Biennium	FY 2026	FY 2027	Biennium
		FY 24-25	FY 26-27			FY 24-25			FY 26-27			FY 24-25			FY 26-27
115 MV Leasing Sales Tax Local Bridge Allocation Deposit (3)	SR	18,018	19,058	-	-	-	-	-	-	8,788	9,230	18,018	9,477	9,581	19,058
116 MV Leasing Sales Tax Local Bridge Allocation Deposit (3)	Transpo	(18,018)	(19,058)	-	-	-	-	-	-	(8,788)	(9,230)	(18,018)	(9,477)	(9,581)	(19,058)
117															
118 Department of Public Safety															
119 Third party proctors administer 4+ knowledge test attempts	SR	-	-	-	-	-	-	-	-	-	-	-	(103)	(112)	(215)
120 Dealer tax payment extension without late fee	SR	-	-	-	(525)	(525)	(700)	(700)	(1,400)	-	(600)	(600)	(800)	(800)	(1,600)
121 Online driver's license renewal	SR	-	-	-	-	-	-	-	-	-	668	668	1,470	1,617	3,087
122 Issuance of fleet plates by DRs - DVS operating acct	SR	-	-	-	-	-	-	-	-	-	(19)	(19)	(26)	(26)	(52)
123 Issuance of fleet plates by DRs - DVS tech acct	SR	-	-	-	-	-	-	-	-	-	(4)	(4)	(6)	(6)	(12)
124 Issuance of fleet plates by DRs - Gen Fund	GEN	-	-	-	-	-	-	-	-	-	(1)	(1)	(2)	(2)	(4)
125															
126 Department of Commerce															
127 Environmental Review - high voltage transmission lines	GEN	-	-	-	-	-	-	-	-	-	46	46	46	46	92
128															
129	GEN	-	-	-	-	-	-	-	-	-	45	45	44	44	88
130	SR	27,518	35,058	1,500	7,475	8,975	7,300	7,300	14,600	8,788	29,030	37,818	9,767	10,009	19,776
131	Transpo	(18,018)	(19,058)	-	-	-	-	-	-	(8,788)	(9,230)	(18,018)	(9,477)	(9,581)	(19,058)
132 TOTAL REVENUES BY FUND	ALL	9,500	16,000	1,500	7,475	8,975	7,300	7,300	14,600	-	19,845	19,845	334	472	806
133															
134 TOTAL GENERAL FUND															
135															
136															
137 Department of Transportation	GEN	-	-	(8,000)	9,000	1,000	-	-	-	(24,800)	6,194	(18,606)	243	243	486
138 Metropolitan Council	GEN	-	-	-	1,000	1,000	-	-	-	(10,000)	10,000	-	-	-	-
139 Department of Public Safety	GEN	-	-	-	-	-	-	-	-	-	500	500	-	-	-
140 University of Minnesota	GEN	-	-	-	-	-	-	-	-	-	350	350	-	-	-
141 Department of Commerce	GEN	-	-	-	-	-	-	-	-	-	46	46	46	46	92
142 Transfers Out	GEN	-	-	-	-	-	-	-	-	-	19,755	19,755	(245)	(245)	(490)
143															
144 Total General Fund Spending	GEN	-	-	(8,000)	10,000	2,000	-	-	-	(34,800)	36,845	2,045	44	44	88
145 General Fund Revenue Gain (Loss)	GEN	-	-	-	-	-	-	-	-	-	45	45	44	44	88
146 NET GENERAL FUND EXPENDITURES	GEN	-	-	(8,000)	10,000	2,000	-	-	-	(34,800)	36,800	2,000	-	-	-

NOTES:

- (1) GOV amounts contained in Governor's 2024 Capital Budget Recommendations
- (2) Complete streets implementation statutory appropriation and Grant to City of Ramsey are from the active transportation account in the Special Revenue Fund
- (3) Governor rec on leasing sales tax modification contained in HF5328/SF5423 (State Govt Budget)