HF 4411, Greenman, DE1 Amendment

\$ in thousands

	Bill Section	Fund	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
1	Section 1: 2021 Session Appropriations to OSS							
2	Voter Equipment Grant Account (VEGA)	GEN		(750)	(750)	(750)	(750)	(1,500)
3	Local Government Dropbox Grants	GEN	<u>(1,000)</u>	<u>(1,000)</u>	(2,000)	<u>(1,000)</u>	<u>(1,000)</u>	(2,000)
4	Total Section 1:	GEN	(1,000)	(1,750)	(2,750)	(1,750)	(1,750)	(3,500)
5								
6	Section 2: 2023 Session Appropriations to OSS							
7	Move VOTER Account Transfer to OSS Direct Appropriation	GEN	1,250	1,250	2,500	1,250	1,250	2,500
8	VOTER Account Reallocation from VEGA	GEN	0	750	750	750	750	1,500
9	VOTER Account Reallocation from Dropbox Grants	GEN	1,000	1,000	2,000	1,000	1,000	2,000
10	VOTER Account Increase - New Funding	GEN	<u>5,000</u>	<u>5,000</u>	<u>10,000</u>	5,000	5,000	10,000
11	Total Section 2:	GEN	7,250	8,000	15,250	8,000	8,000	16,000
12								
13	Section 3: 2023 Session VOTER Account Transfer							
14	Move VOTER Account Transfer to OSS Direct Appropriation	GEN	(1,250)	(1,250)	(2,500)	(1,250)	(1,250)	(2,500)
15	VEGA funds in Special Revenue moved to VOTER Account	SR	750		750			
16								
17	Net Total General Fund Change:	GEN	5,000	5,000	10,000	5,000	5,000	10,000

House Fiscal Analysis Department 3/5/2024