

**Legacy Finance Committee:  
HF 1999 Conference Committee Comparison**

Article 1: Outdoor Heritage Fund							change from	change from	Senate			change from	change from			
				House			FY 2024	FY 2025	FY 24-25	LSOHC Rev.	Senate	FY 2024	FY 2025	FY 24-25	LSOHC Rev.	House
1 <b>Prairies</b>																
2 Minnesota Prairie Recovery Program, Phase XIII	DNR	The Nature Conservancy		3,856	-	3,856						3,856	-	3,856		
3 Martin County DNR WMA Acquisition, Phase VII	DNR			2,137	-	2,137						2,137	-	2,137		
4		Fox Lake Conservation League, Inc.		[1,670]	-	[1,670]						[1,670]	-	[1,670]		
5		Ducks Unlimited		[421]	-	[421]						[421]	-	[421]		
6		The Conservation Fund		[46]	-	[46]						[46]	-	[46]		
7 RIM Grasslands Reserve, Phase V	BWSR			2,747	-	2,747						2,747	-	2,747		
8		Monitoring and Enforcement		[46]	-	[46]						[46]	-	[46]		
9 Prairie Chicken Habitat Partnership of the Southern Red River Valley, Phase IX	DNR	Pheasants Forever		4,400	-	4,400						4,400	-	4,400		
10 Working Lands for Habitat	BWSR			2,709	-	2,709						2,709	-	2,709		
11		Monitoring and Enforcement		[46]	-	[46]						[46]	-	[46]		
12 Accelerating the WMA Program, Phase XV	DNR	Pheasants Forever		5,216	-	5,216						5,216	-	5,216		
13 Accelerating the USFWS Habitat Conservation Easement Program, Phase XV	DNR	U.S. Fish and Wildlife Service		5,077	-	5,077						5,077	-	5,077		
14				[3,391]	-	[3,391]						[3,391]	-	[3,391]		
15				[1,686]	-	[1,686]						[1,686]	-	[1,686]		
16 DNR Grassland Enhancement, Phase XV	DNR			3,003	-	3,003						3,003	-	3,003		
17 Enhanced Public Land- Grasslands, Phase VI	DNR	Pheasants Forever		2,772	-	2,772						2,772	-	2,772		
18		Subtotal Prairies:		31,917	-	31,917						31,917	-	31,917		
19 <b>Forests</b>																
20 Hardwood Hills Habitat Conservation Program	DNR			1,894	-	1,894						1,894	-	1,894		
21		St. John's University		[175]	-	[175]						[175]	-	[175]		
22		Minnesota Land Trust		[1,719]	-	[1,719]						[1,719]	-	[1,719]		
23		Monitoring and Enforcement		[168]	-	[168]						[168]	-	[168]		
24 Camp Ripley Sentinel Landscape ACUB Protection Program, Phase XI	BWSR			2,133	-	2,133						2,133	-	2,133		
25		Monitoring and Enforcement		[111]	-	[111]						[111]	-	[111]		
26 Protection and Enhancement of Public Land Forest Habitats Through Strategic Acquisition of Private Land Inholdings	DNR	Ruffed Grouse Society		1,046	-	1,046						1,046	-	1,046		
27 DNR Forest Habitat Enhancement, Phase III	DNR			1,496	-	1,496						1,496	-	1,496		
28		Subtotal Forests:		6,569	-	6,569						6,569	-	6,569		
29 <b>Wetlands</b>																
30 RIM Wetlands, Phase XII	BWSR			4,122	-	4,122						4,122	-	4,122		
31		Monitoring and Enforcement		[72]	-	[72]						[72]	-	[72]		
32 Shallow Lake and Wetland Protection Program, Phase XII	DNR	Ducks Unlimited		7,061	-	7,061						7,061	-	7,061		
33 Wetland Habitat Protection Program, Phase VIII	DNR	Minnesota Land Trust		3,012	-	3,012						3,012	-	3,012		
34		Monitoring and Enforcement		[168]	-	[168]						[168]	-	[168]		
35 Accelerating the Waterfowl Production Area Acquisition Program, Phase XV	DNR	Pheasants Forever		5,231	-	5,231						5,231	-	5,231		
36 Wetland Enhancement in the Big Woods	DNR	Scott-Le Sueur Waterfowlers		619	-	619						619	-	619		
37 Living Shallow Lake Enhancement and Wetland Restoration Initiative, Phase IX	DNR	Ducks Unlimited		6,634	-	6,634						6,634	-	6,634		
38 Voyageurs National Park Wetland Restoration Project, Phase III	DNR	National Parks Service		1,153	-	1,153						1,153	-	1,153		
39 Accelerated Shallow Lakes and Wetlands Enhancement, Phase XII	DNR			3,695	-	3,695						3,695	-	3,695		
40 Bonne Lake South Wetland Acquisition	DNR	Comfort Lake-Forest Lake Watershed District		1,942	-	1,942						1,942	-	1,942		
41		Subtotal Wetlands:		33,469	-	33,469						33,469	-	33,469		
42 <b>Habitats</b>																
43 Hennepin County Habitat Conservation Program, Phase III	DNR			4,649	-	4,649						4,649	-	4,649		
44		Hennepin County		[1,687]	-	[1,687]						[1,687]	-	[1,687]		
45		Minnesota Land Trust		[2,962]	-	[2,962]						[2,962]	-	[2,962]		
46		Monitoring and Enforcement		[216]	-	[192]						[216]	-	[192]		

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				House			change from	change from	Senate			change from	change from
				FY 2024	FY 2025	FY 24-25			FY 2024	FY 2025	FY 24-25		
47	Anoka Sand Plain Habitat Conservation, Phase VIII	DNR		3,269	-	3,269	-	-	3,269	-	3,269	-	-
48			Anoka Conservation District	[802]	-	[768]	[802]	-	[768]	-	[768]	-	-
49			Great River Greening	[839]	-	[804]	[839]	-	[804]	-	[804]	-	-
50			National Wild Turkey Federation	[175]	-	[168]	[175]	-	[168]	-	[168]	-	-
51			Sherburne County	[280]	-	[268]	[280]	-	[268]	-	[268]	-	-
52			Minnesota Land Trust	[1,173]	-	[1,173]	[1,173]	-	[1,173]	-	[1,173]	-	-
53			Monitoring and Enforcement	[144]	-	[172]	[144]	-	[172]	-	[172]	-	-
54	Accelerating Habitat Conservation in Southwest Minnesota, Phase II	DNR	Minnesota Land Trust	3,071	-	3,071	3,071	-	3,071	-	3,071	-	-
55			Monitoring and Enforcement	[168]	-	[168]	[168]	-	[168]	-	[168]	-	-
56	Buffalo River Watershed Stream Habitat Program, Phase III	DNR	Buffalo-Red River Watershed District	2,250	-	2,250	2,250	-	2,250	-	2,250	-	-
57		BWSR		1,498	-	1,498	1,498	-	1,498	-	1,498	-	-
58			Monitoring and Enforcement	[102]	-	[102]	[102]	-	[102]	-	[102]	-	-
59	Southeast Minnesota Protection and Restoration, Phase XI	DNR		3,675	-	3,675	3,675	-	3,675	-	3,675	-	-
60			The Nature Conservancy	[1,311]	-	[1,311]	[1,311]	-	[1,311]	-	[1,311]	-	-
61			Trust for Public Land	[942]	-	[942]	[942]	-	[942]	-	[942]	-	-
62			Minnesota Land Trust	[1,422]	-	[1,422]	[1,422]	-	[1,422]	-	[1,422]	-	-
63			Monitoring and Enforcement	[168]	-	[168]	[168]	-	[168]	-	[168]	-	-
64	Protecting Minnesota's Lakes of Outstanding Biological Significance, Phase II	DNR		3,648	-	3,648	3,648	-	3,648	-	3,648	-	-
65			Northern Waters Land Trust	[1,507]	-	[1,507]	[1,507]	-	[1,507]	-	[1,507]	-	-
66			Minnesota Land Trust	[2,141]	-	[2,141]	[2,141]	-	[2,141]	-	[2,141]	-	-
67			Monitoring and Enforcement	[192]	-	[192]	[192]	-	[192]	-	[192]	-	-
68	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase IX	DNR		3,719	-	3,719	3,719	-	3,719	-	3,719	-	-
69			Northern Waters Land Trust	[1,777]	-	[1,777]	[1,777]	-	[1,777]	-	[1,777]	-	-
70			Minnesota Land Trust	[1,942]	-	[1,942]	[1,942]	-	[1,942]	-	[1,942]	-	-
71			Monitoring and Enforcement	[168]	-	[168]	[168]	-	[168]	-	[168]	-	-
72	MN DNR Wildlife Management Area and Scientific and Natural Area Acquisition, Phase XV	DNR		2,340	-	2,340	2,340	-	2,340	-	2,340	-	-
73	DNR Trout Stream Conservation Easements, Phase III	DNR		1,043	-	1,043	1,043	-	1,043	-	1,043	-	-
74			Monitoring and Enforcement	[120]	-	[120]	[120]	-	[120]	-	[120]	-	-
75	Metro Big Rivers, Phase XIII	DNR		15,339	-	15,339	15,339	-	15,339	-	15,339	-	-
76			Minnesota Valley Nation Wildlife Refuge Trust, In	[700]	-	[700]	[700]	-	[700]	-	[700]	-	-
77			Friends of the Mississippi River	[540]	-	[540]	[540]	-	[540]	-	[540]	-	-
78			Great River Greening	[928]	-	[928]	[928]	-	[928]	-	[928]	-	-
79			Trust for Public Land	[11,171]	-	[11,171]	[11,171]	-	[11,171]	-	[11,171]	-	-
80			Minnesota Land Trust	[2,000]	-	[2,000]	[2,000]	-	[2,000]	-	[2,000]	-	-
81			Monitoring and Enforcement	[192]	-	[192]	[192]	-	[192]	-	[192]	-	-
82	St. Croix Watershed Habitat Protection and Restoration, Phase IV	DNR		13,306	-	13,306	13,306	-	13,306	-	13,306	-	-
83			Trust for Public Land	[11,171]	-	[11,171]	[11,171]	-	[11,171]	-	[11,171]	-	-
84			Wild Rivers Conservancy	[105]	-	[105]	[105]	-	[105]	-	[105]	-	-
85			Minnesota Land Trust	[2,030]	-	[2,030]	[2,030]	-	[2,030]	-	[2,030]	-	-
86			Monitoring and Enforcement	[168]	-	[168]	[168]	-	[168]	-	[168]	-	-
87	Shell Rock River Watershed Habitat Restoration Program, Phase XII	DNR	Shell Rock River Watershed District	2,198	-	2,198	2,198	-	2,198	-	2,198	-	-
88	Integrating Habitat and Clean Water, Phase II	BWSR		3,269	-	3,269	3,269	-	3,269	-	3,269	-	-
89			Monitoring and Enforcement	[85]	-	[85]	[85]	-	[85]	-	[85]	-	-
90	Cannon River Watershed Habitat Restoration and Protection Program, Phase XI	DNR		2,981	-	2,981	2,981	-	2,981	-	2,981	-	-
91			Trust for Public Land	[1,868]	-	[1,868]	[1,868]	-	[1,868]	-	[1,868]	-	-
92			Great River Greening	[994]	-	[994]	[994]	-	[994]	-	[994]	-	-
93			Clean River Partners	[119]	-	[119]	[119]	-	[119]	-	[119]	-	-
94	Enhance Metro and North Shore Trout Stream Habitats, Phase II	DNR	Trout Unlimited	1,690	-	1,690	1,690	-	1,690	-	1,690	-	-

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			House			change from	change from	Senate			change from	change from	
			FY 2024	FY 2025	FY 24-25			FY 2024	FY 2025	FY 24-25			
95	Lake Nokomis Shoreline Enhancements for Turtles and Pollinators, Phase II	DNR	Minneapolis Park and Recreation Board	755	-	755	-	-	755	-	755	-	-
96	Upper Sioux Community Habitat Restoration	DNR	Upper Sioux Community	966	-	966	-	-	966	-	966	-	-
97	Rum River Corridor Fish and Wildlife Habitat Enhancement, Phase II	DNR	Anoka County Soil and Water Conservation District	1,699	-	1,699	-	-	1,699	-	1,699	-	-
98	Restoring and Enhancing Minnesota's Important Bird Areas in the St. Croix River	DNR	Audubon Minnesota	1,034	-	1,034	-	-	1,034	-	1,034	-	-
99	DNR St. Louis River Restoration Initiative, Phase X	DNR		2,596	-	2,596	-	-	2,596	-	2,596	-	-
100			Minnesota Land Trust	[140]	-	[140]			[140]	-	[140]		
101	DNR Aquatic Habitat Restoration and Enhancement, Phase XI	DNR		4,122	-	4,122	-	-	4,122	-	4,122	-	-
102	DNR Roving Crew, Phase II	DNR		8,732	-	8,732	-	-	8,732	-	8,732	-	-
103	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Phase XIV	DNR		9,500	-	9,500	-	-	9,500	-	9,500	-	-
104			Seven-County Metro Area	[2,500]	-	[2,500]			[2,500]	-	[2,500]		
105			New Grantees	[3,000]	-	[3,000]			-	-	-		
106			Personnel	[450]	-	[450]			[450]	-	[450]		
107		<b>Subtotal Habitat:</b>		<b>97,349</b>	-	<b>97,349</b>			<b>97,349</b>	-	<b>97,349</b>		
108	<b>Administration</b>												
109	Contract Management	DNR		336	-	336	-	-	336	-	336	-	-
110	Legislative Coordinating Commission	LCC		634	651	1,285	-	-	634	651	1,285	-	-
111	Technical Evaluation Panel	DNR		190	-	190	-	-	190	-	190	-	-
112	Core Functions in Partner-led OHF Land Acquisitions	DNR		668	-	668	-	-	668	-	668	-	-
113	Legacy Website	LCC		3	4	7	-	-	3	4	7	-	-
114		<b>Subtotal Administration:</b>		<b>1,831</b>	<b>655</b>	<b>2,486</b>			<b>1,831</b>	<b>655</b>	<b>2,486</b>		
115													
116	<b>TOTAL OUTDOOR HERITAGE FUND</b>			<b>171,135</b>	<b>655</b>	<b>171,790</b>			<b>171,135</b>	<b>655</b>	<b>171,790</b>		
117													
118	Amount Available to Appropriate with 5% Reserve (February 2023 Forecast)			172,596	150,827	323,423	-	-	172,596	150,827	323,423	-	-
119	Difference			1,461	150,172	151,633	-	-	1,461	150,172	151,633	-	-
120													
121	<b>Article 2: Clean Water Fund</b>												
122													
			House			change from	change from	Senate			change from	change from	
			FY 2024	FY 2025	FY 24-25	CWC Rev.	Senate	FY 2024	FY 2025	FY 24-25	CWC Rev.	House	
123	<b>Department of Agriculture</b>												
124	Monitoring for Pesticides in Surface Water and Groundwater	MDA		350	350	700	-	-	350	350	700	-	-
125	Nitrate in Groundwater	MDA		3,000	3,000	6,000	-	-	3,000	3,000	6,000	-	-
126	AgBMP Loan Program	MDA		4,799	4,799	9,598	-	-	4,799	4,799	9,598	-	-
127	Technical Assistance	MDA		1,500	1,500	3,000	-	-	1,500	1,500	3,000	-	-
128	Research Inventory Database	MDA		40	40	80	-	-	40	40	80	-	-
129	MN Agricultural Water Quality Certification Program	MDA		3,500	3,500	7,000	-	-	3,500	3,500	7,000	-	-
130	Irrigation Water Quality Protection	MDA		150	150	300	-	-	150	150	300	-	-
131	Forever Green Agriculture Initiative	MDA		3,000	3,000	6,000	-	-	3,000	3,000	6,000	-	-
132	Pesticide Testing of Private Wells	MDA		500	500	1,000	-	-	500	500	1,000	-	-
133	Conservation Equipment Assistance	MDA		1,750	1,750	3,500	-	-	1,750	1,750	3,500	-	-
134	Expand Ag Weather Station Network	MDA		1,500	1,500	3,000	-	-	1,500	1,500	3,000	-	-
135	Agricultural Research and Evaluation	MDA		750	750	1,500	-	-	750	750	1,500	-	-
136		<b>Subtotal</b>		<b>20,839</b>	<b>20,839</b>	<b>41,678</b>			<b>20,839</b>	<b>20,839</b>	<b>41,678</b>		
137	<b>Pollution Control Agency</b>												
138	Continue River and Lake Monitoring & Assessment Efforts to Meet the 10-year Cycle and Determine Pollutant Loads	MPCA		9,050	9,050	18,100	-	-	9,050	9,050	18,100	-	-
139	River Watch Program											[326]	[326]
140													

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				House			change from	change from	Senate			change from	change from
				FY 2024	FY 2025	FY 24-25			FY 2024	FY 2025	FY 24-25		
141	Watershed Restoration and Protection Strategies (includes TMDL development)	MPCA		6,350	6,350	12,700	-	-	6,350	6,350	12,700	-	-
142	Groundwater Assessment	MPCA		1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-
143	St. Louis River Area of Concern-Remedial Action Plan Implementation	MPCA		750	750	1,500	-	-	750	750	1,500	-	-
144	Wastewater/Storm water (NPDES) TMDL Implementation	MPCA		1,500	1,500	3,000	-	-	1,500	1,500	3,000	-	-
145	Enhanced County Inspections/SSTS Corrective Actions	MPCA		3,550	3,550	7,100	-	-	3,550	3,550	7,100	-	-
146	Chloride Reduction Program	MPCA		650	650	1,300	-	-	650	650	1,300	-	-
147	Clean Water Council Budget	MPCA		337	338	675	-	-	337	338	675	-	-
148	National Park Water Quality Protection Program	MPCA		1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-
149	<b>Subtotal</b>			<b>24,187</b>	<b>24,188</b>	<b>48,375</b>	-	-	<b>24,187</b>	<b>24,188</b>	<b>48,375</b>	-	-
150	<b>Department of Natural Resources</b>												
151	Stream Flow Monitoring	DNR		2,550	2,550	5,100	-	-	2,550	2,550	5,100	-	-
152	Lake IBI assessment	DNR		1,450	1,450	2,900	-	-	1,450	1,450	2,900	-	-
153	Fish Contamination Assessment	DNR		455	455	910	-	-	455	455	910	-	-
154	Watershed Restoration and Protection Strategies	DNR		2,150	2,150	4,300	-	-	2,150	2,150	4,300	-	-
155	Aquifer Monitoring for Water Supply Planning	DNR		2,000	2,000	4,000	-	-	2,000	2,000	4,000	-	-
156	Nonpoint Source Restoration and Protection Activities	DNR		1,600	1,600	3,200	-	-	1,600	1,600	3,200	-	-
157	Tool Development and Evaluation	DNR		650	650	1,300	-	-	650	650	1,300	-	-
158	Buffer Map Maintenance	DNR		25	25	50	-	-	25	25	50	-	-
159	County Geologic Atlases	DNR		100	100	200	-	-	100	100	200	-	-
160	Freshwater Mussel Restoration	DNR		300	300	600	-	-	300	300	600	-	-
161	Water Storage	DNR		500	500	1,000	-	-	500	500	1,000	-	-
162	Modernize Minnesota's Culvert System	DNR		1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-
163	<b>Subtotal</b>			<b>12,780</b>	<b>12,780</b>	<b>25,560</b>	-	-	<b>12,780</b>	<b>12,780</b>	<b>25,560</b>	-	-
164	<b>Board of Water and Soil Resources</b>												
165	Grants to Watersheds with Approved Comprehensive Watershed Plans	BWSR		39,500	39,500	79,000	-	-	39,500	39,500	79,000	-	-
166	Surface and Drinking Water Protection/Restoration Grants (Projects and Practices)	BWSR		8,500	8,500	17,000	-	-	8,500	8,500	17,000	-	-
167	Accelerated Implementation	BWSR		5,500	5,500	11,000	-	-	5,500	5,500	11,000	-	-
168	Measures, Results and Accountability	BWSR		1,250	1,250	2,500	-	-	1,250	1,250	2,500	-	-
169	Buffer Law Compliance	BWSR		2,000	2,000	4,000	-	-	2,000	2,000	4,000	-	-
170	Working Lands Floodplain Easements	BWSR		2,500	2,500	5,000	-	-	2,500	2,500	5,000	-	-
171	Targeted Wellhead/Drinking Water Protection	BWSR		2,500	2,500	5,000	-	-	2,500	2,500	5,000	-	-
172	Technical Evaluation	BWSR		100	100	200	-	-	100	100	200	-	-
173	One Watershed One Plan Planning (Water Management Transition)	BWSR		1,750	1,750	3,500	-	-	1,750	1,750	3,500	-	-
174	Conservation Drainage Management and Assistance	BWSR		1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-
175	Critical Shore land Protection-Permanent Conservation Easements	BWSR		1,500	1,500	3,000	-	-	1,500	1,500	3,000	-	-
176	Tillage, Cover Crop, and Erosion Evaluations	BWSR		425	425	850	-	-	425	425	850	-	-
177	Watershed Partners Legacy Grants Program	BWSR		500	500	1,000	-	-	500	500	1,000	-	-
178	Wetland Restoration Easements	BWSR		5,000	5,000	10,000	-	-	5,000	5,000	10,000	-	-
179	Enhancing Landowner Adoption of Cover Crops	BWSR		6,039	6,038	12,077	-	-	6,039	6,038	12,077	-	-
180	<b>Subtotal</b>			<b>78,064</b>	<b>78,063</b>	<b>156,127</b>	-	-	<b>78,064</b>	<b>78,063</b>	<b>156,127</b>	-	-
181	<b>Minnesota Department of Health</b>												
182	Drinking Water Contaminants of Emerging Concern Program	MDH		4,746	5,354	10,100	-	-	4,746	5,354	10,100	-	-
183	Private Well Water Supply Protection	MDH		1,500	1,500	3,000	-	-	1,500	1,500	3,000	-	-
184	Source Water Protection	MDH		3,750	3,750	7,500	-	-	3,750	3,750	7,500	-	-
185	Groundwater Restoration and Protection Strategies	MDH		750	750	1,500	-	-	750	750	1,500	-	-
186	Future of Drinking Water	MDH		250	250	500	-	-	250	250	500	-	-
187	Recreational Water Quality Online Portal	MDH		300	300	600	-	-	300	300	600	-	-
188	<b>Subtotal</b>			<b>11,296</b>	<b>11,904</b>	<b>23,200</b>	-	-	<b>11,296</b>	<b>11,904</b>	<b>23,200</b>	-	-

**Legacy Finance Committee:  
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			House			change from	change from	Senate			change from	change from		
			FY 2024	FY 2025	FY 24-25			FY 2024	FY 2025	FY 24-25				
189	<b>Metropolitan Council</b>													
190	Metropolitan Area Water Supply Sustainability Support	Met Council		1,125	1,125	2,250	-	-	1,125	1,125	2,250	-	-	
191	Water Demand Reduction Grant Program	Met Council		750	750	1,500	-	-	750	750	1,500	-	-	
192		<b>Subtotal</b>			1,875	1,875	3,750	-	-	1,875	1,875	3,750	-	-
193	<b>University of Minnesota</b>													
194	County Geologic Atlases	UMN		500	500	1,000	-	-	500	500	1,000	-	-	
195	Storm water BMP Performance Evaluation and Technology Transfer	UMN		1,000	1,000	2,000	-	-	1,000	1,000	2,000	-	-	
196		<b>Subtotal</b>			1,500	1,500	3,000	-	-	1,500	1,500	3,000	-	-
197	<b>Legislative Coordinating Commission</b>													
198	Legislative Coordinating Commission	LCC		6	-	6	-	-	6	-	6	-	-	
199		<b>Subtotal</b>			6	-	6	-	-	6	-	6	-	
200	<b>Public Facilities Authority</b>													
201	Point Source Implementation Grants	PFA		8,250	8,250	16,500	-	-	8,250	8,250	16,500	-	-	
202	Small Communities Wastewater Treatment Grants	PFA		100	100	200	-	-	100	100	200	-	-	
203		<b>Subtotal</b>			8,350	8,350	16,700	-	-	8,350	8,350	16,700	-	-
204														
205		<b>TOTAL</b>			158,897	159,499	318,396	-	-	158,897	159,499	318,396	-	-
206														
207	Amount Available to Appropriate with 5% Reserve (February 2023 Forecast)				168,805	149,593	318,398	-	-	168,805	149,593	318,398	-	-
208	Difference				9,908	(9,906)	2	-	-	9,908	(9,906)	2	-	-
209														
210	<b>Article 3: Parks and Trails Fund</b>													
211				House			change from	change from	Senate			change from		
212				FY 2024	FY 2025	FY 24-25	Gov. Rev.	Senate	FY 2024	FY 2025	FY 24-25	Gov. Rev.		
213	<b>Department of Natural Resources</b>													
214	State Park, Recreation Areas, and Trails	DNR		28,572	25,524	54,096	(2)	(23)	28,593	25,526	54,119	21	23	
215	Grants for Parks and Trails Outside the Metro Area	DNR		14,286	12,762	27,048	(2)	(11)	14,296	12,763	27,059	9	11	
216	Greater Minnesota Regional Parks and Trails Commission	DNR		[475]	[475]	[950]			[475]	[475]	[950]			
217	Coordination Among Partners	DNR		722	645	1,367	-	53	677	637	1,314	(53)	(53)	
218		<b>Subtotal</b>			43,580	38,931	82,511	(4)	19	43,566	38,926	82,492	(23)	(19)
219	<b>Metropolitan Council</b>													
220	Metropolitan Area Regional Parks			28,572	25,524	54,096	(2)	(23)	28,593	25,526	54,119	21	23	
221		<b>Subtotal</b>			28,572	25,524	54,096	(2)	(23)	28,593	25,526	54,119	21	23
222	<b>Legislative Coordinating Commission</b>													
223	Legislative Coordinating Commission Website	LCC		3	-	3	(3)	-	3	-	3	(3)	-	
224		<b>Subtotal</b>			3	-	3	(3)	-	3	-	(3)	-	
225														
226		<b>TOTAL</b>			72,155	64,455	136,610	(9)	(4)	72,162	64,452	136,614	(5)	4
227														
228	Amount Available to Appropriate with 5% Reserve (February 2023 Forecast)				72,159	64,454	136,613	-	-	72,159	64,454	136,613	-	-
229	Difference				4	(1)	3	9	4	(3)	2	(1)	5	(4)
230														
231	<b>Article 4: Arts and Cultural Heritage Fund</b>													
232				House					Senate					
233				FY 2024	FY 2025	FY 24-25			FY 2023	FY 2024	FY 2025	FY 24-25		

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				House			change from	change from	Senate			change from	change from	
				FY 2024	FY 2025	FY 24-25			FY 2024	FY 2025	FY 24-25			
234	<b>State Arts Board</b>													
235	Arts and Arts Access Initiatives	SAB		19,523	19,524	39,047	39,047	(33,127)	-	38,737	33,437	72,174	72,174	33,127
236	Free Access Days			[50]	[50]	[100]	[100]	[100]	-	-	-	-	[100]	[100]
237	Arts Education	SAB		5,978	5,978	11,956	11,956	(1,576)	-	7,263	6,269	13,532	13,532	1,576
238	Arts and Cultural Heritage	SAB		2,000	2,000	4,000	4,000	(511)	-	2,421	2,090	4,511	4,511	511
239	Significant Public Arts Installation(s) Celebrating Minnesota Culture and Heritage	SAB		5,000	-	5,000	5,000	5,000	-	-	-	-	-	(5,000)
240	Administration (3.5%)	SAB		-	-	-	-	-	-	-	-	-	-	-
241	Regional Arts Councils (40%)	SAB		18,334	18,334	36,668	36,668	36,668	-	-	-	-	-	(36,668)
242		<b>Subtotal</b>		50,835	45,836	96,671	5,876	6,454	-	48,421	41,796	90,217	(578)	(6,454)
243	<b>Minnesota Historical Society</b>													
244	Statewide Historic and Cultural Grants	MNHS		7,150	7,850	15,000	15,000	-	2,226	7,500	7,500	15,000	15,000	-
245	Statewide History Programs	MNHS		7,600	7,900	15,500	15,500	500	-	7,500	7,500	15,000	15,000	(500)
246	Historical Buildings	MNHS		[400]	-	-	-	-	-	-	-	-	-	-
247	Historical Society "Making Minnesota" Book	MNHS		[50]	[50]	[100]	5,250	(390)	358	2,820	2,820	5,640	5,640	390
248	History Partnerships	MNHS		2,183	3,067	5,250	1,000	-	510	500	500	1,000	1,000	-
249	Statewide Survey of Historical and Archeological Sites	MNHS		500	500	1,000	750	(50)	-	400	400	800	800	50
250	Digital Library	MNHS		375	375	750	37,500	(1,215)	3,094	19,995	18,720	38,715	38,715	1,215
251	Grants													
252	Litchfield Opera House			-	-	-	5,500	-	2,750	2,750	5,500	5,500	-	-
253	Dakota County Historical Society			-	-	-	250	-	-	-	-	-	(250)	-
254	Olmsted County Historical Society			-	-	-	5,750	-	2,750	2,750	5,500	5,500	(250)	-
255		<b>Subtotal</b>		17,808	19,692	37,500	37,500	(1,215)	3,094	19,995	18,720	38,715	38,715	1,215
256	<b>Department of Education</b>													
257	Regional Public Libraries	EDUCATION		2,750	2,750	5,500	5,500	-	-	2,750	2,750	5,500	5,500	-
258	Water Safety Grant Program	EDUCATION		250	-	250	250	-	-	-	-	-	-	(250)
259		<b>Subtotal</b>		3,000	2,750	5,750	5,750	-	2,750	2,750	5,500	5,500	(250)	-
260	<b>Department of Administration</b>													
261	Minnesota Public Radio	ADMIN		2,100	2,100	4,200	4,200	200	-	2,000	2,000	4,000	4,000	(200)
262	AMPERS Public Radio	ADMIN		2,100	2,100	4,200	4,200	200	-	2,000	2,000	4,000	4,000	(200)
263	Minnesota Public Television	ADMIN		4,500	4,500	9,000	9,000	(920)	-	5,460	4,460	9,920	9,920	920
264	Minnesota Military and Veteran's History Stories			-	-	-	-	-1,000	-	[1,000]	-	[1,000]	[1,000]	[1,000]
265	Wilderness Inquiry Canoemobile	ADMIN		500	600	1,100	1,100	150	-	475	475	950	950	(150)
266	Como Zoo	ADMIN		1,750	1,750	3,500	3,500	100	-	1,700	1,700	3,400	3,400	(100)
267	Science Museum of Minnesota	ADMIN		850	850	1,700	1,700	100	-	800	800	1,600	1,600	(100)
268	Appetite for Change	ADMIN		200	-	200	200	200	-	200	-	200	200	-
269	Lake Superior Zoo	ADMIN		150	150	300	300	100	-	100	100	200	200	(100)
270	Great Lakes Aquarium	ADMIN		250	250	500	500	300	-	100	100	200	200	(300)
271	State Band	ADMIN		50	-	50	50	50	-	50	-	50	50	-
272	Veterans Memorial Park in Wyoming			-	-	-	-	(154)	-	154	-	154	154	154
273	Great Northern Festival			-	-	-	-	(300)	-	150	150	300	300	300
274	Governor's Council on Developmental Disabilities			-	-	-	-	(100)	-	50	50	100	100	100
275	Minnesota Council on Disability			-	-	-	-	(550)	-	550	-	550	550	550
276	Keller Regional Park Tuj Lub Courts			-	-	-	-	(850)	-	850	-	850	850	850
277	Changsha Friendship Garden			-	-	-	-	(850)	-	850	-	850	850	850
278	Camille J Gage Artist Fellowship			-	-	-	-	(110)	-	55	55	110	110	110
279	Minnesota African American Heritage Museum and Gallery			-	-	-	-	(360)	-	235	125	360	360	360
280	Caldwell Fine Arts Outdoor Mural			-	-	-	-	(-110)	-	[110]	-	[110]	[110]	[110]
281		<b>Subtotal</b>		12,450	12,300	24,750	24,750	(3,044)	-	15,779	12,015	27,794	27,794	3,044

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			House			change from	change from	Senate			change from	change from		
			FY 2024	FY 2025	FY 24-25			FY 2024	FY 2025	FY 24-25				
282	<b>Minnesota Zoo</b>													
283	Zoo Programs	Zoo		2,000	2,000	4,000	4,000	-	2,000	2,000	4,000	4,000	-	
284		<b>Subtotal</b>			<b>2,000</b>	<b>2,000</b>	<b>4,000</b>	4,000	-	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>	4,000	-
285	<b>Minnesota Humanities Center</b>													
286	Humanities Center Programs	MNHC		2,000	2,000	4,000	4,000	928	1,536	1,536	3,072	3,072	(928)	
287	Childrens Museum Grants Over \$2 million Operating Budget	MNHC		695	650	1,345	1,345	-	-	-	-	-	(1,345)	
288	Childrens Museum Grants Under \$2 million Operating Budget	MNHC		1,000	1,000	2,000	2,000	-	-	-	-	-	(2,000)	
289	Childrens Museum Grants	MNHC		-	-	-	-	(2,650)	1,325	1,325	2,650	2,650	2,650	
290	Minnesota Children's Museum, St. Paul	MNHC		-	-	-	-	[ -1,000 ]	[ 500 ]	[ 500 ]	[ 1,000 ]	[ 1,000 ]	[ 1,000 ]	
291	Children's Museum of Rochester, Rochester	MNHC		-	-	-	-	[ -150 ]	[ 75 ]	[ 75 ]	[ 150 ]	[ 150 ]	[ 150 ]	
292	The Works, Bloomington	MNHC		-	-	-	-	[ -150 ]	[ 75 ]	[ 75 ]	[ 150 ]	[ 150 ]	[ 150 ]	
293	WonderTrek Children's Museum, Brainerd-Baxter	MNHC		-	-	-	-	[ -150 ]	[ 75 ]	[ 75 ]	[ 150 ]	[ 150 ]	[ 150 ]	
294	Children's Discovery Center, Breckenridge	MNHC		-	-	-	-	[ -150 ]	[ 75 ]	[ 75 ]	[ 150 ]	[ 150 ]	[ 150 ]	
295	Duluth Children's Museum, Duluth	MNHC		-	-	-	-	[ -150 ]	[ 75 ]	[ 75 ]	[ 150 ]	[ 150 ]	[ 150 ]	
296	Otter Cove Children's Museum, Fergus Falls	MNHC		-	-	-	-	[ -150 ]	[ 75 ]	[ 75 ]	[ 150 ]	[ 150 ]	[ 150 ]	
297	Children's Discovery Museum, Grand Rapids	MNHC		-	-	-	-	[ -150 ]	[ 75 ]	[ 75 ]	[ 150 ]	[ 150 ]	[ 150 ]	
298	Wheel and Cog Children's Museum, Hutchinson	MNHC		-	-	-	-	[ -150 ]	[ 75 ]	[ 75 ]	[ 150 ]	[ 150 ]	[ 150 ]	
299	Children's Museum of Souther Minnesota, Mankato	MNHC		-	-	-	-	[ -150 ]	[ 75 ]	[ 75 ]	[ 150 ]	[ 150 ]	[ 150 ]	
300	Great River Children's Museum, St. Cloud	MNHC		-	-	-	-	[ -150 ]	[ 75 ]	[ 75 ]	[ 150 ]	[ 150 ]	[ 150 ]	
301	The Village Children's Museum, Willmar	MNHC		-	-	-	-	[ -150 ]	[ 75 ]	[ 75 ]	[ 150 ]	[ 150 ]	[ 150 ]	
302	Outreach on Humanities Grant Opportunities	MNHC		75	-	75	75	75	-	-	-	-	(75)	
303	Capacity Building	MNHC			1,500	-	1,500	1,500	-	-	-	-	(1,500)	
304	Community Identity & Heritage Grants	MNHC			11,621		11,621	11,621	-	-	-	-	9,010	
305	Urgent Community Needs	MNHC			[ 25 ]	-	[ 25 ]	[ 25 ]	-	-	-	-	[ -25 ]	
306	Tibetan American Foundation	MNHC				-	-	(50)	50	-	50	50	50	
307	Hon De Wu Guan- Lion Dance	MNHC				-	-	(50)	50	-	50	50	50	
308	Red Lake Nation Tribal College Urban Center	MNHC				-	-	(100)	100	-	100	100	100	
309	Sepak Takraw of USA	MNHC				-	-	(50)	50	-	50	50	50	
310	30,000 Feet	MNHC				-	-	(150)	150	-	150	150	150	
311	Siengkane Lao MN	MNHC				-	-	(180)	180	-	180	180	180	
312	Hmong Cultural Center of Minnesota	MNHC				-	-	(300)	300	-	300	300	300	
313	Special Guerrilla Units Veterans and Families of USA, Inc	MNHC				-	-	(300)	300	-	300	300	300	
314	Giidwedimong-The Museum and Cultural Center of the North	MNHC				-	-	(460)	460	-	460	460	460	
315	Comunidades Latinas Unidas En Servicio (CLUES)	MNHC				-	-	(500)	500	-	500	500	500	
316	Hmong Culture Preservation	MNHC				-	-	(900)	900	-	900	900	900	
317	Somali Museum of Minnesota	MNHC				-	-	(250)	250	-	250	250	250	
318	Minnesota Museum of American Art	MNHC				-	-	(900)	900	-	900	900	900	
319	Ka Jocog	MNHC				-	-	(900)	900	-	900	900	900	
320	Competitive Civics Grants	MNHC		400	-	400	400	150	125	125	250	250	(150)	
321	Fiscal Accountability Study	MNHC		30	-	30	30	30	-	-	-	-	(30)	
322	The Bakken Museum	MNHC				-	-	(150)	75	75	150	150	150	
323		<b>Subtotal</b>				<b>17,321</b>	<b>3,650</b>	<b>20,971</b>	20,971	<b>10,651</b>	<b>9,571</b>	<b>20,222</b>	20,222	
324	<b>Indian Affairs Council</b>													
325	Grants to MN Tribal Nations to Preserve Dakota and Ojibwe Languages	IAC				850	850	1,700	1,700	-	-	1,700	-	
326	Dakota and Ojibwe Indian Language Immersion Educational Institution	IAC				650	650	1,300	920	380	460	920	(380)	
327	Dakota and Ojibwe Indian Educational and Immersion Efforts	IAC				600	600	1,200	1,700	(500)	850	850	500	
328	Dakota and Ojibwe Indian Language Work Group	IAC				50	50	100	100	-	50	50	-	
329	Protection of Indian Graves - Duties Under Public Law 101-601	IAC				150	150	300	180	120	90	90	(120)	

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			House			change from	change from	Senate			change from	change from			
			FY 2024	FY 2025	FY 24-25			FY 2024	FY 2025	FY 24-25					
330		Subtotal			2,300	2,300	4,600	4,600	-	2,300	2,300	4,600	4,600	-	
331	Department of Agriculture														
332	County Fairs	Agriculture			400	400	800	800	-	400	400	800	800	-	
333	University of Minnesota Extension Office 4-H Shooting Sports Grants				-	-	-	-	(100)	50	50	100	100	100	
334		Subtotal			400	400	800	800	(100)	450	450	900	900	100	
335													-	-	
336	Legislative Coordinating Commission														
337	Legislative Coordinating Commission Website	LCC			4	-	4	-	-	4	-	4	-	-	
338		Subtotal			4	-	4	-	-	4	-	4	-	-	
339															
340		TOTAL			106,118	88,928	195,046	104,247	3,094	3,094	102,350	89,602	191,952	101,153	(3,094)
341															
342	Amount Available to Appropriate with 5% Reserve (February 2023 Forecast)				106,118	88,928	195,046		3,094	-	103,024	88,928	191,952	-	(3,094)
343		Difference			-	-	-		(101,153)	-	674	(674)	-	(101,153)	-

344 \*all values in thousands of \$