HENNEPIN COUNTY

MINNESOTA



Hennepin County Homeless Response

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Homelessness recovery needs: \$62.5m

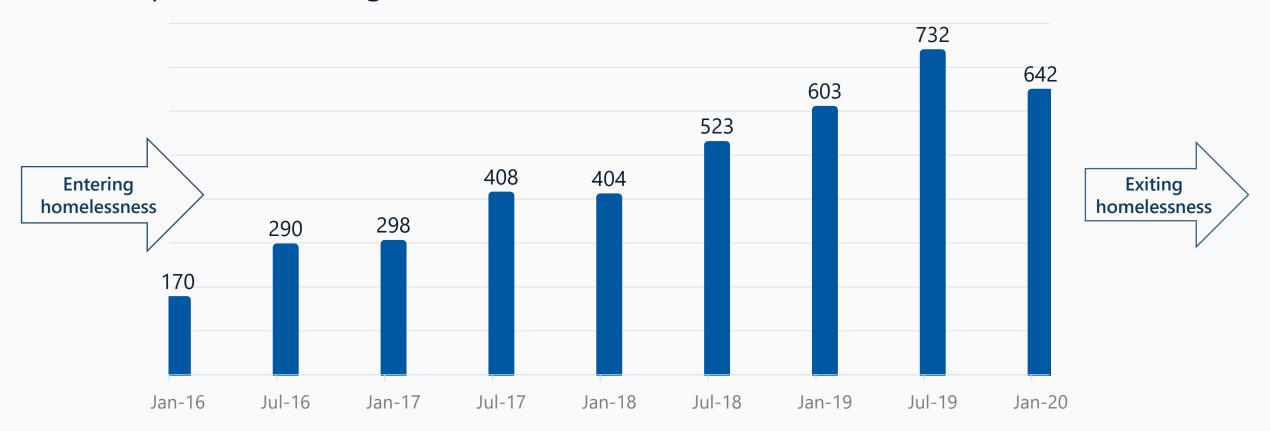
| Operations | 2023 | 2024 | 2025 | 2026 | 2027 |
|---------------------------------|------|------|--------|--------|--------|
| Avivo Village | | \$2m | \$4.5m | \$4.5m | \$4.5m |
| AICDC Homeward Bound | | | \$2m | \$2m | \$2m |
| 24/7 shelters | | | \$3m | \$3m | \$3m |
| Housing-focused case management | | | \$3m | \$3m | \$3m |
| Shelter diversion | | | \$1m | \$1m | \$1m |

| Capital projects | 2023 | 2024 | 2025 | 2026 | 2027 |
|----------------------------|-------|------|------|------|------|
| Simpson Housing Services | \$10m | | | | |
| Agate Housing and Services | \$5m | \$5m | | | |



Scope of unsheltered homelessness

Pre-pandemic changes to unsheltered count







Housing and homelessness

\$26 million in county funding to acquire hotel properties and repurpose as deeply affordable housing

\$46 million in county pandemic funding toward equitable housing recovery

\$45.35 million in county pandemic funding toward an equitable homeless recovery.



Investing pandemic recovery funds to help people exit homelessness

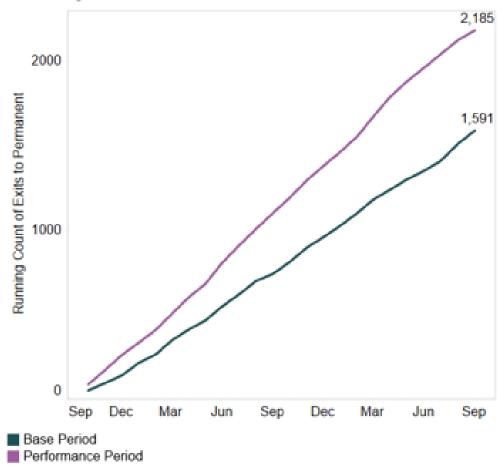




Housing outcomes

Running Total of Permanent Housing Destinations
Household Type:Adult(s) Only, Project Type(s): Outreach, Shelter, Transitional & Rapid

All Exits During the Period



Point in Time Count historic trend





Hennepin County 8

2022 Point-In-Time comparisons

| Continuum of Care | %unsh | %hless | Population | Unsheltered | Change from 2020 | PIT total | Change from 2020 |
|-------------------------------|-------|--------|------------|-------------|------------------|-----------|------------------|
| Alameda County / Oakland | 0.42% | 0.58% | 1,682,353 | 7,135 | 13% | 9,747 | 20% |
| Multnomah County / Portland | 0.37% | 0.64% | 815,418 | 3,057 | 50% | 5,228 | 25% |
| King County / Seattle | 0.34% | 0.59% | 2,269,675 | 7,685 | 38% | 13,368 | 14% |
| Travis County / Austin | 0.17% | 0.24% | 1,290,188 | 2,238 | 42% | 3,157 | 26% |
| Hennepin County / Minneapolis | 0.04% | 0.21% | 1,281,565 | 487 | -24% | 2,678 | -12% |
| Boston | 0.02% | 0.66% | 675,647 | 119 | -12% | 4,439 | -28% |
| Milwaukee County | 0.00% | 0.09% | 939,489 | 18 | -79% | 832 | -14% |



Celebrating housing

