1.1 **ARTICLE 12**

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HUMAN SERVICES FORECAST ADJUSTMENTS

Section 1. HUMAN SERVICES FORECAST ADJUSTMENTS.

The sums shown in the columns marked "Appropriations" are added to or, if shown in parentheses, subtracted from the appropriations in Laws 2023, chapter 61, article 9, and Laws 2023, chapter 70, article 20, to the commissioner of human services from the general fund or other named fund for the purposes specified in section 2 and are available for the fiscal years indicated for each purpose. The figures "2024" and "2025" used in this article mean that the addition to or subtraction from the appropriation listed under them is available for the fiscal year ending June 30, 2024, or June 30, 2025, respectively.

1.11				APPROPRIATIONS		
1.12				Available for the Year		
1.13				Ending June 30		
1.14				<u>2024</u>	<u>2025</u>	
1.15 1.16	Sec. 2. <u>COMMISS</u> <u>SERVICES</u>	SIONER OF HUM	<u>IAN</u>			
1.17	Subdivision 1. Tota	al Appropriation	<u>\$</u>	<u>137,604,000</u> \$	329,432,000	
1.18	Appr	opriations by Fund	<u>.</u>			
1.19	General Fund	139,746,000	325,606,000			
1.20 1.21	Health Care Access Fund	10,542,000	6,224,000			
1.22	Federal TANF	(12,684,000)	(2,398,000)			
1.23	Subd. 2. Forecaste	d Programs				
1.24	(a) MFIP/DWP					
1.25	Appropriations by Fund					
1.26	General Fund	(5,990,000)	(2,793,000)			
1.27	Federal TANF	(12,684,000)	(2,398,000)			
1.28	(b) MFIP Child C	are Assistance		(36,726,000)	(26,004,000)	
1.29	(c) General Assista	<u>ance</u>		(567,000)	<u>292,000</u>	
1.30	(d) Minnesota Sup	plemental Aid		1,424,000	1,500,000	
1.31	(e) Housing Suppo	<u>ort</u>		11,200,000	14,667,000	
	(0.37			((11 - 00 - 00)	

1.32

(f) Northstar Care for Children

(3,697,000)

(11,309,000)

	05/15/24 10:39 am	REVISOR	DTT/DD	CF_FORE
2.1	(g) MinnesotaCare		10,542,000	6,224,000
2.2	These appropriations are from the hea	alth care		
2.3	access fund.			
2.4	(h) Medical Assistance		180,321,000	352,357,000
2.5	(i) Behavioral Health Fund		(6,219,000)	(3,104,000)

2.6 Sec. 3. **EFFECTIVE DATE.**

This article is effective the day following final enactment.