

2022 Legislature - Education Finance

Governor's 2022 Recommendations

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	Feb '22 Forecast FY 22-23	Feb '22 Forecast FY 24-25	Gov Recs Jan'22 FY 2022	Gov Recs Jan'22 FY 2023	Gov Recs Jan'22 FY 22-23	Difference Gov-Nov FY 22-23	Difference Gov-Feb FY 22-23	Gov Recs Jan'22 FY 2024	Gov Recs Jan'22 FY 2025	Gov Recs Jan'22 FY 24-25	Difference Gov-Nov FY 24-25	Difference Gov-Feb FY 22-23
K-12 EDUCATION													
1	General Education												
2	Formula Allowance			6,728	7,000				7,000	7,000			
3	<i>Formula Allowance Percent Change</i>				2%								
4	Aid Shift Percentage (Current Payment/Final Payment)			90%/10%	90%/10%				90%/10%	90%/10%			
5													
6	<u>General Education Base</u>	15,079,849	15,334,027	7,477,564	7,678,778	15,156,342	0	76,493	7,702,136	7,659,712	15,361,848	0	27,821
7	<i>Gen Ed Formula Allowance Increase</i>	0	0	0	130,811	130,811	130,811	130,811	145,922	145,672	291,594	291,594	291,594
8	<i>Formula Allowance Interaction with Public Pre-K</i>	0	0	0	3,040	3,040	3,040	3,040	3,611	3,637	7,248	7,248	7,248
9	<i>Expand Access to Online Learning for BIE Schools</i>	0	0	0	3	3	3	3	3	3	6	6	6
10	<i>Expand Targeted Services - Extended time revenue Increase</i>	0	0	0	900	900	900	900	1,000	1,000	2,000	2,000	2,000
11	<i>Provision of Special Instruction - Increase to age 22</i>	0	0	0	3,661	3,661	3,661	3,661	3,661	3,661	7,322	7,322	7,322
12	<i>Public Pre-K for Eligible 4-Year Old Children</i>	0	0	0	137,412	137,412	137,412	137,412	164,731	164,560	329,291	329,291	329,291
13	<i>Reduce Funding Disparities for Children with Disabilities</i>	0	0	0	511	511	511	511	618	683	1,301	1,301	1,301
14	<i>English Learner Cross-Subsidy Reduction Aid Increase</i>	0	0	0	13,918	13,918	13,918	13,918	15,658	16,049	31,707	31,707	31,707
15	General Education Base Subtotal	15,079,849	15,334,027	7,477,564	7,969,034	15,446,598	290,256	366,749	8,037,340	7,994,977	16,032,317	670,469	698,290
16													
17	Other General Education Programs												
18	<u>Abatement Aid</u>	4,045	5,079	2,261	2,313	4,574	0	529	3,101	3,268	6,369	0	1,290
19	<u>Career & Technical Aid</u>	4,540	2,299	3,151	2,097	5,248	0	708	1,537	1,071	2,608	0	309
20	<i>Career & Tech Aid Increase</i>	0	0	0	548	548	548	548	3,716	3,587	7,303	7,303	7,303
21	<u>Consolidation Transition Aid</u>	681	893	309	372	681	0	0	443	450	893	0	0
22	<u>English Learner Cross-Subsidy Reduction Aid*</u>	4,000	4,000	2,000	2,000	4,000	0	0	2,000	2,000	4,000	0	0
23	<i>English Learner Cross-Subsidy Reduction Aid Decrease</i>	0	0	0	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(4,000)	(4,000)	(4,000)
24	Enrollment Options Transportation	2	2	1	1	2	0	0	1	1	2	0	0
25	<u>Nonpublic Pupil Education Aid</u>	35,948	41,795	16,995	17,451	34,446	0	(1,502)	18,420	19,168	37,588	0	(4,207)
26	<i>Nonpublic Pupil Education Aid Increase</i>	0	0	0	102	102	102	102	124	12	136	136	136
27	<u>Nonpublic Pupil Transportation</u>	38,846	38,407	19,341	19,486	38,827	0	(19)	19,429	19,606	39,035	0	628
28	<i>Nonpublic Pupil Transportation Ed Increase</i>	0	0	0	355	355	355	355	479	403	882	882	882
29	One-Room School House (ISD 690, Warroad)	130	130	65	65	130	0	0	65	65	130	0	0
30	Pregnant and Parenting Pupil Transportation	111	110	56	55	111	0	0	55	55	110	0	0
31	Other General Education Programs Subtotal	88,303	92,715	44,179	42,845	87,024	(995)	(1,279)	47,370	47,686	95,056	4,321	2,341
32													
33	General Education Subtotal	15,168,152	15,426,742	7,521,743	8,011,879	15,533,622	289,261	365,470	8,084,710	8,042,663	16,127,373	674,790	700,631

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34													
35	Education Excellence												
36	<u>Achievement & Integration Aid</u>	160,918	167,682	82,037	81,086	163,123	0	2,205	80,481	79,792	160,273	0	(7,409)
37	<i>Public Pre-K for Eligible 4-Year Old Children</i>	0	0	0	2,277	2,277	2,277	2,277	2,614	2,624	5,238	5,238	5,238
38	<u>American Indian Education Aid</u>	23,184	25,084	11,414	11,877	23,291	0	107	12,308	12,751	25,059	0	(25)
39	<i>American Indian Education Aid Increase</i>	0	0	0	3,120	3,120	3,120	3,120	3,120	3,120	6,240	6,240	6,240
40	AP/IB Examination Fees	9,000	9,000	4,500	4,500	9,000	0	0	4,500	4,500	9,000	0	0
41	AP/IB STEM Course Grants	500	500	250	250	500	0	0	250	250	500	0	0
42	<i>BOLD Literacy</i>	0	0	0	5,000	5,000	5,000	5,000	5,000	5,000	10,000	10,000	10,000
43	Certificate Incentive Program	0	0	0	0	0	0	0	0	0	0	0	0
44	Civic Education Grants	150	0	75	75	150	0	0	0	0	0	0	0
45	<u>Charter School Building Lease Aid</u>	184,483	208,571	90,475	96,133	186,608	0	2,125	101,829	107,279	209,108	0	537
46	<i>Public Pre-K for Eligible 4-Year Old Children</i>	0	0	0	2,443	2,443	2,443	2,443	2,835	2,849	5,684	5,684	5,684
47	College Entrance Exam Reimbursement	2,022	2,022	1,011	1,011	2,022	0	0	1,011	1,011	2,022	0	0
48	Concurrent Enrollment Program (College in the Schools)	8,000	8,000	4,000	4,000	8,000	0	0	4,000	4,000	8,000	0	0
49	<i>Culturally Specific Learning Opportunities</i>	0	0	0	5,000	5,000	5,000	5,000	5,000	5,000	10,000	10,000	10,000
50	Digital Well-Being Grant	1,000	0	1,000	0	1,000	0	0	0	0	0	0	0
51	Early Childhood Literacy Programs (Reading Corps)	15,900	15,900	7,950	7,950	15,900	0	0	7,950	7,950	15,900	0	0
52	<i>Educator Career Pathways</i>	0	0	0	5,000	5,000	5,000	5,000	5,000	5,000	10,000	10,000	10,000
53	<i>Expand Competency-Based Education</i>	0	0	0	6,648	6,648	6,648	6,648	1,676	1,676	3,352	3,352	3,352
54	<i>Expand Rigorous Coursework</i>	0	0	0	10,000	10,000	10,000	10,000	10,000	10,000	20,000	20,000	20,000
55	<i>Full Service Community Schools</i>	0	0	0	5,000	5,000	5,000	5,000	5,000	5,000	10,000	10,000	10,000
56	Girls in Action	1,500	0	1,500	0	1,500	0	0	0	0	0	0	0
57	Interdistrict Desegregation Transportation Grants	20,874	25,645	12,310	14,823	27,133	0	6,259	15,414	16,206	31,620	0	5,975
58	<i>Intermediate District Support</i>	0	0	0	1,000	1,000	1,000	1,000	1,000	1,000	2,000	2,000	2,000
59	<u>Literacy Incentive Aid</u>	91,043	87,857	45,075	45,968	91,043	0	0	43,997	43,804	87,801	0	(56)
60	Minnesota Center for the Book	0	0	0	0	0	0	0	0	0	0	0	0
61	Minnesota Council on Economic Education	300	0	150	150	300	0	0	0	0	0	0	0
62	Minnesota Foundation for Student Organizations	1,536	1,536	768	768	1,536	0	0	768	768	1,536	0	0
63	MN Independence Life College & Comm. (Transfer to OHE)	1,250	1,250	625	625	1,250	0	0	625	625	1,250	0	0
64	Minnesota Math Corps Program	2,000	1,000	1,000	1,000	2,000	0	0	500	500	1,000	0	0
65	Minnesota Principals Academy	400	400	200	200	400	0	0	200	200	400	0	0
66	Minnesota Youth Council	375	0	187	188	375	0	0	0	0	0	0	0
67	<i>Multi-Tiered Systems of Support</i>	0	0	0	15,000	15,000	15,000	15,000	15,000	15,000	30,000	30,000	30,000
68	Museums and Education Centers	1,220	920	610	610	1,220	0	0	460	460	920	0	0
69	Online Access to Music Education Grants	0	0	0	0	0	0	0	0	0	0	0	0

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70	P-TECH Schools	1,582	1,582	791	791	1,582	0	0	791	791	1,582	0	0
71	Race 2 Reduce	0	0	0	0	0	0	0	0	0	0	0	0
72	Recovery Program Grants	1,500	1,500	750	750	1,500	0	0	750	750	1,500	0	0
73	Rural Career and Technical Education Consortium	6,000	6,000	3,000	3,000	6,000	0	0	3,000	3,000	6,000	0	0
74	Sanneh Foundation	3,000	0	1,500	1,500	3,000	0	0	0	0	0	0	0
75	ServeMinnesota	1,800	1,800	900	900	1,800	0	0	900	900	1,800	0	0
76	Singing Based Pilot Program (Rock 'n' Read)	0	0	0	0	0	0	0	0	0	0	0	0
77	Starbase MN	1,000	1,000	500	500	1,000	0	0	500	500	1,000	0	0
78	Statewide Testing and Reporting System	19,384	21,784	9,692	9,692	19,384	0	0	10,892	10,892	21,784	0	0
79	<u>Tribal Contract Schools</u>	5,975	6,899	2,808	3,167	5,975	0	0	3,366	3,533	6,899	0	0
80	<i>Tribal Contract Schools Increase</i>	0	0	0	58	58	58	58	66	69	135	135	135
81	Education Excellence Subtotal	565,896	595,932	285,078	352,060	637,138	60,546	71,242	350,803	356,800	707,603	112,649	111,671
82													
83	Teachers												
84	Agricultural Educator Grants	500	500	250	250	500	0	0	250	250	500	0	0
85	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	177,012	176,589	88,600	88,386	176,986	0	(26)	88,300	88,235	176,535	0	(54)
86	<i>Q-Comp Public Pre-K for Eligible 4-Year Old Children</i>	0	0	0	1,441	1,441	1,441	1,441	1,876	1,906	3,782	3,782	3,782
87	<i>American Indian History and Culture Relicensure Reqs</i>	0	0	0	86	86	86	86	60	60	120	120	120
88	American Indian Teacher Preparation Grants	1,200	1,200	600	600	1,200	0	0	600	600	1,200	0	0
89	<i>Aspiring Teacher Retention Bonuses</i>	0	0	0	3,750	3,750	3,750	3,750	3,750	3,750	7,500	7,500	7,500
90	Black Men Teach	750	0	750	0	750	0	0	0	0	0	0	0
91	Come Teach in MN Hiring Bonuses (Transfer to SR Fund)	400	400	200	200	400	0	0	200	200	400	0	0
92	Concurrent Enrollment Teacher Partnership	750	750	375	375	750	0	0	375	375	750	0	0
93	<i>Establishment of Visually Impaired (VI) Graduate Program</i>	0	0	0	700	700	700	700	700	700	1,400	1,400	1,400
94	Expanded Concurrent Enrollment Grants (Intro to Teaching)	1,000	1,000	500	500	1,000	0	0	500	500	1,000	0	0
95	Language Essen. for Teachers of Reading & Spelling (LETRS)	3,000	0	3,000	0	3,000	0	0	0	0	0	0	0
96	Non-Exclusionary Discipline Training	1,750	0	1,750	0	1,750	0	0	0	0	0	0	0
97	Northwest Regional Partnership	0	0	0	0	0	0	0	0	0	0	0	0
98	Para. Pathway to Licensure (Grow Your Own; transfer to SRF)	13,000	13,000	6,500	6,500	13,000	0	0	6,500	6,500	13,000	0	0
99	<i>Grow Your Own Increase</i>	0	0	0	21,725	21,725	21,725	21,725	19,725	19,725	39,450	39,450	39,450
100	<i>Recruit and Retain Ed Support Professionals</i>	0	0	0	15,000	15,000	15,000	15,000	15,000	15,000	30,000	30,000	30,000
101	<i>Reduce Financial Burden for Aspiring Teachers</i>	0	0	0	2,275	2,275	2,275	2,275	2,275	2,275	4,550	4,550	4,550
102	<i>Statewide Teacher Mentoring Program</i>	0	0	0	5,500	5,500	5,500	5,500	5,500	5,500	11,000	11,000	11,000
103	<i>Student Support Personnel</i>	0	0	0	21,955	21,955	21,955	21,955	26,834	28,100	54,934	54,934	54,934
104	Teachers Subtotal	199,362	193,439	102,525	169,243	271,768	72,432	72,406	172,445	173,676	346,121	152,736	152,682

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105													
106	Special Education												
107	Aid for Children with Disabilities	3,561	4,520	1,674	1,887	3,561	0	0	2,126	2,394	4,520	0	0
108	Court-Placed Special Education Revenue	25	53	24	25	49	0	24	26	27	53	0	0
109	<i>Provision of Special Instruction SpEd - Increase to age 22</i>	0	0	0	0	0	0	0	21	24	45	45	45
110	<i>Public Pre-K for Eligible 4-Year Old Children</i>	0	0	0	4,235	4,235	4,235	4,235	5,439	5,523	10,962	10,962	10,962
111	<i>Separate Sites and Programs (Setting 4 & Higher) - Add'l Funding</i>	0	0	0	5,071	5,071	5,071	5,071	5,325	5,991	11,316	11,316	11,316
112	Special Education Cross-Subsidy Reduction Aid	10,425	0	10,425	0	10,425	0	0	0	0	0	0	0
113	<i>Special Education Cross-Subsidy Reduction Aid Increase</i>	0	0	0	45,659	45,659	45,659	45,659	54,370	56,160	110,530	110,530	110,530
114	<i>Sp Ed Life Skills & Voc Skills Secondary Transition Programs</i>	0	0	0	1,000	1,000	1,000	1,000	1,000	1,000	2,000	2,000	2,000
115	Special Education Out-Of-State Tuition	500	500	250	250	500	0	0	250	250	500	0	0
116	Special Education - Regular	3,630,010	4,093,548	1,799,119	1,900,348	3,699,467	0	69,457	2,009,386	2,111,247	4,120,633	0	27,085
117	Travel for Home-based Services	725	821	465	512	977	0	252	536	559	1,095	0	274
118	Special Education Subtotal	3,645,246	4,099,442	1,811,957	1,958,987	3,770,944	55,965	125,698	2,078,479	2,183,175	4,261,654	134,853	162,212
119													
120	Facilities												
121	Debt Service Equalization Aid	49,316	42,860	25,001	24,468	49,469	0	153	22,269	20,369	42,638	0	(222)
122	Early Repayment Aid Incentive	0	0	0	0	0	0	0	0	0	0	0	0
123	Equity in Telecommunications Access	7,500	7,500	3,750	3,750	7,500	0	0	3,750	3,750	7,500	0	0
124	Long-Term Facilities Maintenance Equalized Aid	216,622	220,011	107,757	108,919	216,676	0	54	109,219	109,462	218,681	0	(1,330)
125	<i>LTFM Public Pre-K for Eligible 4-Year Old Children</i>	0	0	0	2,335	2,335	2,335	2,335	2,642	2,647	5,289	5,289	5,289
126	Maximum Effort Loan Aid	3,288	0	3,288	0	3,288	0	0	0	0	0	0	0
127	Facilities Subtotal	276,726	270,371	139,796	139,472	279,268	2,335	2,542	137,880	136,228	274,108	5,289	3,737
128													
129	Health & Safety												
130	Safe Schools Supplemental Aid	0	0	0	0	0	0	0	0	0	0	0	0
131	Suicide Prevention Training for Teachers Grant (Transfer to MDH)	265	0	265	0	265	0	0	0	0	0	0	0
132	Support Our Students	0	0	0	0	0	0	0	0	0	0	0	0
133	<i>Interm. Sch. Districts Mental Health Innovative Grant Program</i>	0	0	0	4,900	4,900	4,900	4,900	0	0	0	0	0
134	<i>School Based Mental Health Screening</i>	0	0	0	9,983	9,983	9,983	9,983	9,983	9,983	19,966	19,966	19,966
135	<i>School-Linked Behavioral Health Grants (Transfer to DHS)</i>	0	0	0	6,000	6,000	6,000	6,000	6,000	6,000	12,000	12,000	12,000
136	Health & Safety Subtotal	265	0	265	20,883	21,148	20,883	20,883	15,983	15,983	31,966	31,966	31,966

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137													
138	Nutrition												
139	Kindergarten Milk	1,225	1,318	309	659	968	0	(257)	659	659	1,318	0	0
140	School Breakfast	10,539	20,747	101	10,519	10,620	0	81	10,402	10,345	20,747	0	0
141	<i>School Breakfast Public Pre-K for Eligible 4-Year Old Children</i>	0	0	0	967	967	967	967	1,028	1,028	2,056	2,056	2,056
142	<i>School Breakfast Reducing Disparities for Young Ch. w/ Disabilities</i>	0	0	0	172	172	172	172	172	172	344	344	344
143	School Lunch	30,171	32,619	14,828	15,984	30,812	0	641	16,188	16,431	32,619	0	0
144	<i>School Lunch Public Pre-K for Eligible 4-Year Old Children</i>	0	0	0	414	414	414	414	440	440	880	880	880
145	Summer School Food Service Replacement Aid	300	300	150	150	300	0	0	150	150	300	0	0
146	<i>Universal Free Meals</i>	0	0	0	186,969	186,969	186,969	186,969	194,376	202,157	396,533	396,533	396,533
147	Nutrition Subtotal	42,235	54,984	15,388	215,834	231,222	188,522	188,987	223,415	231,382	454,797	399,813	399,813
148													
149	Libraries												
150	<u>Basic System Support</u>	27,140	27,140	13,570	13,570	27,140	0	0	13,570	13,570	27,140	0	0
151	Electronic Library for Minnesota	1,800	1,800	900	900	1,800	0	0	900	900	1,800	0	0
152	<u>Multicounty, Multitype Library Systems</u>	2,600	2,600	1,300	1,300	2,600	0	0	1,300	1,300	2,600	0	0
153	<u>Regional Library Telecommunications Aid</u>	4,600	4,600	2,300	2,300	4,600	0	0	2,300	2,300	4,600	0	0
154	Libraries Subtotal	36,140	36,140	18,070	18,070	36,140	0	0	18,070	18,070	36,140	0	0
155													
156	General Education Total	15,168,152	15,426,742	7,521,743	8,011,879	15,533,622	289,261	365,470	8,084,710	8,042,663	16,127,373	674,790	700,631
157	Categorical Totals	4,765,870	5,250,308	2,373,079	2,874,549	5,247,628	400,683	481,758	2,997,075	3,115,314	6,112,389	837,306	862,081
158	Subtotal K-12 Education Aids	19,934,022	20,677,050	9,894,822	10,886,428	20,781,250	689,944	847,228	11,081,785	11,157,977	22,239,762	1,512,096	1,562,712
159													
160	COMMUNITY EDUCATION & LIFELONG LEARNING												
161													
162	Community Education												
163	<u>Adults with Disabilities Program Aid</u>	1,420	1,420	710	710	1,420	0	0	710	710	1,420	0	0
164	<u>Community Education Aid</u>	355	203	180	155	335	0	(20)	141	115	256	0	53
165	Education Partnership Program Tier 1 Grants (NAZ & SPPN)	5,200	5,200	2,600	2,600	5,200	0	0	2,600	2,600	5,200	0	0
166	Education Partnership Program Tier 2 Implementing Grants	960	960	480	480	960	0	0	480	480	960	0	0
167	Hearing Impaired Adults	140	140	70	70	140	0	0	70	70	140	0	0
168	<u>School-Age Care Aid</u>	1	2	1	1	2	0	1	1	1	2	0	0
169	<i>After School Grant Programs</i>	0	0	0	5,000	5,000	5,000	5,000	5,000	5,000	10,000	10,000	10,000
170	<i>Out of School Time / Community Partnership</i>	0	0	0	7,000	7,000	7,000	7,000	7,000	7,000	14,000	14,000	14,000
171	Community Education Subtotal	8,076	7,925	4,041	16,016	20,057	12,000	11,981	16,002	15,976	31,978	24,000	24,053

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All Numbers in Thousands

Line No.	Program	Feb '22 Forecast FY 22-23	Feb '22 Forecast FY 24-25	Gov Recs Jan'22 FY 2022	Gov Recs Jan'22 FY 2023	Gov Recs Jan'22 FY 22-23	Difference Gov-Nov FY 22-23	Difference Gov-Feb FY 22-23	Gov Recs Jan'22 FY 2024	Gov Recs Jan'22 FY 2025	Gov Recs Jan'22 FY 24-25	Difference Gov-Nov FY 24-25	Difference Gov-Feb FY 22-23
172													
173	Lifelong Learning												
174	Adult Basic Education Aid	103,524	103,514	51,764	51,760	103,524	0	0	51,758	51,756	103,514	0	0
175	High School Equivalency Tests	250	250	125	125	250	0	0	125	125	250	0	0
176	<i>Fully Paid High School Equivalency Test</i>	0	0	0	345	345	345	345	345	345	690	690	690
177	Lifelong Learning Subtotal	103,774	103,764	51,889	52,230	104,119	345	345	52,228	52,226	104,454	690	690
178													
179	Subtotal Community Education & Lifelong Learning	111,850	111,689	55,930	68,246	124,176	12,345	12,326	68,230	68,202	136,432	24,690	24,743
180													
181	Subtotal K-12 & Community Education	20,045,872	20,788,739	9,950,752	10,954,674	20,905,426	702,289	859,554	11,150,015	11,226,179	22,376,194	1,536,786	1,587,455
182													
183	STATE AGENCIES												
184													
185	Department of Education												
186	Base Education Agency Budget	46,859	46,146	23,464	23,395	46,859	0	0	23,073	23,073	46,146	0	0
187	<i>Public Pre-K for Eligible 4-Year Old Children</i>	0	0	0	3,476	3,476	3,476	3,476	3,395	3,423	6,818	6,818	6,818
188	Board of School Administrators	638	638	319	319	638	0	0	319	319	638	0	0
189	Dyslexia Specialist	246	246	123	123	246	0	0	123	123	246	0	0
190	EL LEAPS Implementation (Admin)	1,440	1,440	720	720	1,440	0	0	720	720	1,440	0	0
191	Financial Data Analysis	500	500	250	250	500	0	0	250	250	500	0	0
192	<i>[Legalizing Adult Use Cannabis] (Tracked Separately)</i>	0	0	0	[59]	[59]	[59]	[59]	[59]	[59]	[59]	[118]	[118]
193	Litigation Fees	4,500	0	4,500	0	4,500	0	0	0	0	0	0	0
194	Mainframe System	960	960	480	480	960	0	0	480	480	960	0	0
195	Regional Centers for Excellence	2,000	2,000	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	0
196	<i>SLD Criteria Change & Multi-Tiered System of Support</i>	0	0	0	540	540	540	540	540	540	1,080	1,080	1,080
197	Department of Education Subtotal	57,143	51,930	30,856	30,303	61,159	4,016	4,016	29,900	29,928	59,828	7,898	7,898
198													
199	Professional Educator Licensing & Standards Board												
200	Base PELSB Budget	5,631	5,678	2,792	2,839	5,631	0	0	2,839	2,839	5,678	0	0
201	Collab. Urban & Greater MN Educators of Color Grants	2,000	2,000	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	0
202	<i>Educators Online Licensing System</i>	0	0	0	660	660	660	660	364	364	728	728	728
203	Teacher Recruitment Marketing Campaign	500	500	250	250	500	0	0	250	250	500	0	0
204	Mentoring & Retention Incentive Grants (TOCAIT)	6,000	5,992	3,004	2,996	6,000	0	0	2,996	2,996	5,992	0	0
205	Prof. Educator Licensing & Standards Board Subtotal	14,131	14,170	7,046	7,745	14,791	660	660	7,449	7,449	14,898	728	728

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Line No.	Program	Feb '22 Forecast FY 22-23	Feb '22 Forecast FY 24-25	Gov Recs Jan'22 FY 2022	Gov Recs Jan'22 FY 2023	Gov Recs Jan'22 FY 22-23	Difference Gov-Nov FY 22-23	Difference Gov-Feb FY 22-23	Gov Recs Jan'22 FY 2024	Gov Recs Jan'22 FY 2025	Gov Recs Jan'22 FY 24-25	Difference Gov-Nov FY 24-25	Difference Gov-Feb FY 22-23
206													
207	Minnesota State Academies												
208	Base Academies Budget	28,373	28,646	14,056	14,317	28,373	0	0	14,323	14,323	28,646	0	0
209	Minnesota State Academies Subtotal	28,373	28,646	14,056	14,317	28,373	0	0	14,323	14,323	28,646	0	0
210													
211	Perpich Center for Arts Education												
212	Base Center for Arts Education Budget	14,933	15,064	7,406	7,527	14,933	0	0	7,532	7,532	15,064	0	0
213	Perpich Center for Arts Education Subtotal	14,933	15,064	7,406	7,527	14,933	0	0	7,532	7,532	15,064	0	0
214													
215	Subtotal State Agencies	114,580	109,810	59,364	59,892	119,256	4,676	4,676	59,204	59,232	118,436	8,626	8,626
216													
217	GENERAL FUND E-12 APPROPRIATIONS	20,160,452	20,898,549	10,010,116	11,014,566	21,024,682	706,965	864,230	11,209,219	11,285,411	22,494,630	1,545,412	1,596,081
218	Change from Prior Year or Biennium	3.8%	3.7%	2.7%	10.0%	8.3%	0		1.8%	0.7%	7.0%	0	
219													
220	OTHER MISC SPECIAL REVENUE FUND												
221													
222	APPROPRIATIONS												
223	<i>Online Learning Application Fee Spending Authority</i>	0	0	21	5	26	26	26	3	3	6	6	6
224	Subtotal Appropriations & Expenditures	0	0	21	5	26	26	26	3	3	6	6	6
225													
226	TOTAL OTHER MISC SPECIAL REV. E-12 BALANCE	0	0	21	5	26	26	26	3	3	6	6	6

*The change in EL funding is limited to fiscal years 2022 through 2025.