

**February Forecast: General FY 22: Baseline Transportation Sparsity Revenue vs. HF 917
Increasing Unreimbursed Funding Share from 18.2% to 70%**

Dist Num	Name	Adjusted Pupil Units	Baseline Total Transportation Sparsity Revenue	Transp Sparsity /Pupil	HF 917 Proposed Transpo Revenue	HF 917 /pupil	Increase over Baseline	Increase /pupil
	Total	954,460	71,532,986	75	80,696,516	85	9,163,530	10
Rgn 1	Mpls & St. Paul	70,858	0	0	0	0	0	0
Rgn 2	Inner Ring Suburbs	95,185	0	0	195,256	2	195,256	2
Rgn 3	Outer Ring Suburbs	300,102	4,528,617	15	8,491,040	28	3,962,423	13
Rgn 4	Greater MN > 2,000	209,710	18,344,669	87	20,335,189	97	1,990,520	9
Rgn 5	Greater MN 1K to 2K	100,869	19,525,993	194	20,256,479	201	730,486	7
Rgn 6	Greater MN < 1,000	94,998	27,450,914	289	29,511,209	311	2,060,295	22
Rgn 7	Charters	72,439	1,682,793	23	1,898,146	26	215,353	3
1	Aitkin	1,184	454,559	384	454,559	384	0	0
1.3	Minneapolis	33,629	0	0	0	0	0	0
2	Hill City	277	122,886	444	122,886	444	0	0
4	Mcgregor	467	252,563	541	252,563	541	0	0
6	South St. Paul	3,389	0	0	0	0	0	0
11	Anoka-Hennepin	42,070	0	0	0	0	0	0
12	Centennial	7,045	3,090	0	3,090	0	0	0
13	Columbia Heights	3,639	0	0	0	0	0	0
14	Fridley	3,026	0	0	0	0	0	0
15	St. Francis	4,305	345,195	80	345,195	80	0	0
16	Spring Lake Park	6,618	0	0	316,147	48	316,147	48
22	Detroit Lakes	3,188	477,601	150	570,757	179	93,156	29
23	Frazee-Vergas	919	216,436	236	323,454	352	107,018	116
25	Pine Point	66	8,499	130	9,111	139	612	9
31	Bemidji	5,538	907,282	164	1,226,835	222	319,553	58
32	Blackduck	631	236,359	375	236,359	375	0	0
36	Kelliher	329	267,580	814	267,580	814	0	0
38	Red Lake	1,692	529,613	313	559,710	331	30,097	18
47	Sauk Rapids-Rice	4,758	390,739	82	390,739	82	0	0
51	Foley	2,061	359,156	174	359,156	174	0	0
75	St. Clair	788	146,320	186	146,320	186	0	0
77	Mankato	9,373	411,788	44	411,788	44	0	0
81	Comfrey	147	54,285	370	54,285	370	0	0
84	Sleepy Eye	597	157,633	264	157,633	264	0	0
85	Springfield	609	151,226	248	165,827	272	14,601	24
88	New Ulm	2,349	381,081	162	391,983	167	10,902	5
91	Barnum	757	179,213	237	179,213	237	0	0
93	Carlton	399	70,027	176	156,017	391	85,990	216
94	Cloquet	3,086	269,825	87	269,825	87	0	0
95	Cromwell-Wright	317	122,105	386	122,105	386	0	0
97	Moose Lake	630	133,957	213	133,957	213	0	0
99	Esko	1,368	123,018	90	123,018	90	0	0
100	Wrenshall	398	122,664	308	122,664	308	0	0

**February Forecast: General FY 22: Baseline Transportation Sparsity Revenue vs. HF 917
Increasing Unreimbursed Funding Share from 18.2% to 70%**

Dist Num	Name	Adjusted Pupil Units	Baseline Total Transportation Sparsity Revenue	Transp Sparsity /Pupil	HF 917 Proposed Transpo Revenue	HF 917 /pupil	Increase over Baseline	Increase /pupil
	Total	954,460	71,532,986	75	80,696,516	85	9,163,530	10
108	Central	973	127,136	131	127,136	131	0	0
110	Waconia	4,515	284,207	63	284,207	63	0	0
111	Watertown-Mayer	1,704	185,600	109	185,600	109	0	0
112	Eastern Carver County	10,202	144,567	14	1,867,997	183	1,723,430	169
113	Walker-Hackensack-Akeley	798	245,869	308	277,076	347	31,207	39
115	Cass Lake-Bena	1,386	344,819	249	344,819	249	0	0
116	Pillager	1,310	231,076	176	252,613	193	21,537	16
118	Northland Community	353	209,328	593	246,898	699	37,570	106
129	Montevideo	1,773	281,499	159	281,499	159	0	0
138	North Branch	2,920	310,849	106	577,990	198	267,141	91
139	Rush City	941	142,905	152	142,905	152	0	0
146	Barnesville	953	268,281	282	268,281	282	0	0
150	Hawley	1,093	184,631	169	184,631	169	0	0
152	Moorhead	7,866	582,790	74	916,993	117	334,203	42
160	Minnesota State Academie	0	0	0	0	0	0	0
160	Mn State Academies Trans	0	0	0	0	0	0	0
162	Bagley	1,052	360,027	342	426,288	405	66,261	63
166	Cook County	482	309,236	641	309,236	641	0	0
173	Mountain Lake	534	124,489	233	124,489	233	0	0
177	Windom	1,250	227,682	182	227,682	182	0	0
181	Brainerd	6,783	851,791	126	851,791	126	0	0
182	Crosby-Ironton	1,097	239,855	219	261,507	238	21,652	20
186	Pequot Lakes	1,981	274,339	138	274,339	138	0	0
191	Burnsville	8,327	0	0	0	0	0	0
192	Farmington	7,698	200,774	26	200,774	26	0	0
194	Lakeville	12,910	161,095	12	161,095	12	0	0
195	Randolph	768	140,878	183	140,878	183	0	0
196	Rosemount-Apple Valley-Ea	32,401	0	0	0	0	0	0
197	West St. Paul-Mendota Hts	5,543	0	0	0	0	0	0
199	Inver Grove Heights	3,685	0	0	0	0	0	0
200	Hastings	4,691	417,210	89	417,210	89	0	0
203	Hayfield	714	151,309	212	151,309	212	0	0
204	Kasson-Mantorville	2,450	235,858	96	235,858	96	0	0
206	Alexandria	4,528	575,109	127	575,109	127	0	0
213	Osakis	910	192,576	212	192,576	212	0	0
227	Chatfield	957	170,375	178	170,375	178	0	0
229	Lanesboro	403	117,208	291	117,208	291	0	0
238	Mabel-Canton	264	73,472	279	103,962	394	30,490	116
239	Rushford-Peterson	734	158,060	215	158,060	215	0	0
241	Albert Lea	3,698	416,536	113	416,536	113	0	0
242	Alden-Conger	495	138,008	279	138,008	279	0	0
252	Cannon Falls	1,207	183,377	152	183,377	152	0	0

**February Forecast: General FY 22: Baseline Transportation Sparsity Revenue vs. HF 917
Increasing Unreimbursed Funding Share from 18.2% to 70%**

Dist Num	Name	Adjusted Pupil Units	Baseline Total Transportation Sparsity Revenue	Transp Sparsity /Pupil	HF 917 Proposed Transpo Revenue	HF 917 /pupil	Increase over Baseline	Increase /pupil
	Total	954,460	71,532,986	75	80,696,516	85	9,163,530	10
253	Goodhue	774	136,088	176	190,667	246	54,579	71
255	Pine Island	1,514	187,784	124	187,784	124	0	0
256	Red Wing	2,793	315,134	113	315,134	113	0	0
261	Ashby	334	94,735	284	94,735	284	0	0
264	Herman-Norcross	110	56,194	513	56,194	513	0	0
270	Hopkins	7,394	0	0	0	0	0	0
271	Bloomington	11,063	0	0	0	0	0	0
272	Eden Prairie	9,444	0	0	0	0	0	0
273	Edina	9,181	0	0	41,411	5	41,411	5
276	Minnetonka	12,187	0	0	0	0	0	0
277	Westonka	2,681	69,856	26	69,856	26	0	0
278	Orono	3,213	207,384	65	207,384	65	0	0
279	Osseo	23,290	0	0	0	0	0	0
280	Richfield	4,374	0	0	0	0	0	0
281	Robbinsdale	12,280	0	0	153,845	13	153,845	13
282	St. Anthony-New Brighton	1,957	0	0	0	0	0	0
283	St. Louis Park	4,863	0	0	0	0	0	0
284	Wayzata	14,331	0	0	1,259,577	88	1,259,577	88
286	Brooklyn Center	2,495	0	0	0	0	0	0
294	Houston	2,069	537,038	260	537,038	260	0	0
297	Spring Grove	381	81,876	215	81,876	215	0	0
299	Caledonia	791	184,570	233	235,027	297	50,457	64
300	La Crescent-Hokah	1,189	163,496	138	163,496	138	0	0
306	Laporte	355	147,836	417	147,836	417	0	0
308	Nevis	670	180,136	269	180,136	269	0	0
309	Park Rapids	1,799	443,159	246	464,278	258	21,119	12
314	Braham	809	134,868	167	195,022	241	60,154	74
316	Greenway	1,138	181,378	159	197,315	173	15,937	14
317	Deer River	1,004	325,807	325	383,048	382	57,241	57
318	Grand Rapids	4,292	1,325,049	309	1,325,049	309	0	0
319	Nashwauk-Keewatin	581	180,546	311	205,573	354	25,027	43
323	Franconia	31	4,780	155	4,780	155	0	0
330	Heron Lake-Okabena	279	100,724	361	100,724	361	0	0
332	Mora	1,709	290,746	170	290,746	170	0	0
333	Ogilvie	538	126,691	236	126,691	236	0	0
345	New London-Spicer	1,656	256,314	155	256,314	155	0	0
347	Willmar	4,604	442,578	96	442,578	96	0	0
356	Lancaster	218	125,160	573	125,160	573	0	0
361	International Falls	1,002	284,043	283	284,043	283	0	0
362	Littlefork-Big Falls	317	262,343	827	262,343	827	0	0
363	South Koochiching	315	333,098	1,058	333,098	1,058	0	0
378	Dawson-Boyd	604	192,372	318	192,372	318	0	0

**February Forecast: General FY 22: Baseline Transportation Sparsity Revenue vs. HF 917
Increasing Unreimbursed Funding Share from 18.2% to 70%**

Dist Num	Name	Adjusted Pupil Units	Baseline Total Transportation Sparsity Revenue	Transp Sparsity /Pupil	HF 917 Proposed Transpo Revenue	HF 917 /pupil	Increase over Baseline	Increase /pupil
	Total	954,460	71,532,986	75	80,696,516	85	9,163,530	10
381	Lake Superior	1,466	756,016	516	756,016	516	0	0
390	Lake Of The Woods	476	299,709	629	340,316	715	40,607	85
391	Cleveland	539	108,926	202	173,569	322	64,643	120
402	Hendricks	158	54,548	346	54,548	346	0	0
403	Ivanhoe	154	60,447	392	60,447	392	0	0
404	Lake Benton	216	79,613	369	100,074	464	20,461	95
413	Marshall	2,800	320,404	114	320,404	114	0	0
414	Minneota	505	143,269	283	143,269	283	0	0
415	Lynd	202	56,217	278	56,217	278	0	0
423	Hutchinson	2,764	314,391	114	314,391	114	0	0
424	Lester Prairie	522	69,153	133	69,153	133	0	0
432	Mahnomen	661	198,673	301	198,673	301	0	0
435	Waubun-Ogema-White Ear	783	260,386	333	392,928	502	132,542	169
441	Marshall County Central	473	212,004	448	226,491	478	14,487	31
447	Grygla	157	149,453	952	149,453	952	0	0
458	Truman	251	81,678	326	81,678	326	0	0
463	Eden Valley-Watkins	1,030	159,431	155	195,357	190	35,926	35
465	Litchfield	1,700	267,992	158	267,992	158	0	0
466	Dassel-Cokato	2,375	318,023	134	318,023	134	0	0
473	Isle	428	162,188	379	185,471	433	23,283	54
477	Princeton	3,415	412,611	121	412,611	121	0	0
480	Onamia	684	213,859	312	213,859	312	0	0
482	Little Falls	2,510	415,529	166	415,529	166	0	0
484	Pierz	1,364	284,948	209	284,948	209	0	0
485	Royalton	1,021	167,624	164	167,624	164	0	0
486	Swanville	352	86,005	244	86,005	244	0	0
487	Upsala	387	84,212	218	84,212	218	0	0
492	Austin	5,323	387,507	73	387,507	73	0	0
495	Grand Meadow	494	106,860	216	106,860	216	0	0
497	Lyle	328	80,960	247	80,960	247	0	0
499	Leroy-Ostrander	282	76,168	270	85,161	302	8,993	32
500	Southland	446	135,345	303	224,366	503	89,021	200
505	Fulda	405	137,649	340	182,945	451	45,296	112
507	Nicollet	408	109,020	267	109,020	267	0	0
508	St. Peter	2,418	254,601	105	254,601	105	0	0
511	Adrian	603	176,931	293	176,931	293	0	0
514	Ellsworth	162	54,357	336	54,357	336	0	0
518	Worthington	3,788	460,025	121	460,025	121	0	0
531	Byron	2,530	221,766	88	221,766	88	0	0
533	Dover-Eyota	1,254	186,035	148	186,035	148	0	0
534	Stewartville	2,295	293,690	128	293,690	128	0	0
535	Rochester	19,534	580,873	30	580,873	30	0	0

**February Forecast: General FY 22: Baseline Transportation Sparsity Revenue vs. HF 917
Increasing Unreimbursed Funding Share from 18.2% to 70%**

Dist Num	Name	Adjusted Pupil Units	Baseline Total Transportation Sparsity Revenue	Transp Sparsity /Pupil	HF 917 Proposed Transpo Revenue	HF 917 /pupil	Increase over Baseline	Increase /pupil
	Total	954,460	71,532,986	75	80,696,516	85	9,163,530	10
542	Battle Lake	444	128,716	290	173,446	391	44,730	101
544	Fergus Falls	3,275	509,652	156	509,652	156	0	0
545	Henning	373	105,929	284	105,929	284	0	0
547	Parkers Prairie	557	162,819	292	162,819	292	0	0
548	Pelican Rapids	945	236,087	250	236,087	250	0	0
549	Perham-Dent	1,697	358,286	211	395,731	233	37,445	22
550	Underwood	614	191,201	311	191,201	311	0	0
553	New York Mills	821	199,152	242	199,152	242	0	0
561	Goodridge	253	151,185	599	151,185	599	0	0
564	Thief River Falls	2,143	420,860	196	420,860	196	0	0
577	Willow River	455	131,956	290	131,956	290	0	0
578	Pine City	1,703	276,599	162	294,287	173	17,688	10
581	Edgerton	435	142,909	329	142,909	329	0	0
592	Climax-Shelly	213	95,822	451	95,822	451	0	0
593	Crookston	1,236	309,746	251	309,746	251	0	0
595	East Grand Forks	2,179	299,068	137	299,068	137	0	0
599	Fertile-Beltrami	506	204,483	404	204,483	404	0	0
600	Fisher	249	120,249	482	120,249	482	0	0
601	Fosston	630	215,617	342	215,617	342	0	0
621	Mounds View	12,822	0	0	0	0	0	0
622	North St Paul-Maplewood	11,484	0	0	0	0	0	0
623	Roseville	8,249	0	0	0	0	0	0
624	White Bear Lake	9,195	0	0	129,060	14	129,060	14
625	St. Paul	37,230	0	0	0	0	0	0
630	Red Lake Falls	415	128,846	310	128,846	310	0	0
635	Milroy	84	31,918	381	49,130	586	17,212	205
640	Wabasso	455	151,323	332	151,323	332	0	0
656	Faribault	3,596	365,970	102	365,970	102	0	0
659	Northfield	4,324	409,073	95	409,073	95	0	0
671	Hills-Beaver Creek	407	97,629	240	97,629	240	0	0
676	Badger	221	104,686	474	104,686	474	0	0
682	Roseau	1,265	431,750	341	431,750	341	0	0
690	Warroad	1,110	458,623	413	458,623	413	0	0
695	Chisholm	792	101,500	128	101,500	128	0	0
696	Ely	616	190,925	310	190,925	310	0	0
698	Floodwood	192	101,846	532	101,846	532	0	0
700	Hermantown	2,306	236,539	103	236,539	103	0	0
701	Hibbing	2,448	391,226	160	391,226	160	0	0
704	Proctor	1,980	254,688	129	411,344	208	156,656	79
707	Nett Lake	103	46,436	451	46,436	451	0	0
709	Duluth	8,631	711,358	82	711,358	82	0	0
712	Mountain Iron-Buhl	598	115,294	193	115,294	193	0	0

**February Forecast: General FY 22: Baseline Transportation Sparsity Revenue vs. HF 917
Increasing Unreimbursed Funding Share from 18.2% to 70%**

Dist Num	Name	Adjusted Pupil Units	Baseline Total Transportation Sparsity Revenue	Transp Sparsity /Pupil	HF 917 Proposed Transpo Revenue	HF 917 /pupil	Increase over Baseline	Increase /pupil
	Total	954,460	71,532,986	75	80,696,516	85	9,163,530	10
716	Belle Plaine	1,727	192,034	111	192,034	111	0	0
717	Jordan	2,037	177,427	87	177,427	87	0	0
719	Prior Lake-Savage Area	9,796	11,710	1	11,710	1	0	0
720	Shakopee	8,966	7,680	1	7,680	1	0	0
721	New Prague Area	4,723	422,879	90	422,879	90	0	0
726	Becker	3,168	308,047	97	308,047	97	0	0
727	Big Lake	3,345	161,061	48	161,061	48	0	0
728	Elk River	14,169	428,962	30	428,962	30	0	0
738	Holdingsford	1,167	189,632	162	189,632	162	0	0
739	Kimball	801	139,696	174	191,033	238	51,337	64
740	Melrose	1,350	233,158	173	435,419	323	202,261	150
741	Paynesville	987	176,925	179	176,925	179	0	0
742	St. Cloud	10,583	555,944	53	811,570	77	255,626	24
743	Sauk Centre	1,116	201,213	180	201,213	180	0	0
745	Albany	1,958	263,732	135	263,732	135	0	0
748	Sartell-St. Teph	4,508	139,698	31	139,698	31	0	0
750	Rocori	2,600	312,855	120	506,589	195	193,734	75
756	Blooming Prairie	850	166,942	196	166,942	196	0	0
761	Owatonna	5,149	510,739	99	510,739	99	0	0
763	Medford	957	154,179	161	154,179	161	0	0
768	Hancock	429	101,475	236	101,475	236	0	0
771	Chokio-Alberta	170	81,661	481	87,863	518	6,202	37
775	Kerkhoven-Murdock-Sunbu	838	262,129	313	262,129	313	0	0
777	Benson	813	253,959	312	253,959	312	0	0
786	Bertha-Hewitt	528	136,799	259	175,340	332	38,541	73
787	Browerville	590	179,508	304	225,973	383	46,465	79
801	Browns Valley	195	75,954	390	75,954	390	0	0
803	Wheaton Area	401	157,839	394	240,062	599	82,223	205
811	Wabasha-Kellogg	1,330	193,060	145	193,060	145	0	0
813	Lake City	1,307	222,695	170	222,695	170	0	0
815	Prinsburg	1	439	439	21,347	21,347	20,908	20,908
818	Verndale	585	155,017	265	155,017	265	0	0
820	Sebeka	521	163,160	313	173,056	332	9,896	19
821	Menahga	1,100	210,883	192	210,883	192	0	0
829	Waseca	1,997	252,965	127	252,965	127	0	0
831	Forest Lake	6,363	490,817	77	604,463	95	113,646	18
832	Mahtomedi	3,634	108,609	30	108,609	30	0	0
833	South Washington County	20,339	0	0	0	0	0	0
834	Stillwater Area	9,369	421,396	45	841,959	90	420,563	45
836	Butterfield	234	63,984	274	63,984	274	0	0
837	Madelia	629	144,852	230	144,852	230	0	0
840	St. James	1,114	203,635	183	203,635	183	0	0

**February Forecast: General FY 22: Baseline Transportation Sparsity Revenue vs. HF 917
Increasing Unreimbursed Funding Share from 18.2% to 70%**

Dist Num	Name	Adjusted Pupil Units	Baseline Total Transportation Sparsity Revenue	Transp Sparsity /Pupil	HF 917 Proposed Transpo Revenue	HF 917 /pupil	Increase over Baseline	Increase /pupil
	Total	954,460	71,532,986	75	80,696,516	85	9,163,530	10
846	Breckenridge	702	218,709	311	218,709	311	0	0
850	Rothsay	321	134,231	418	134,231	418	0	0
852	Campbell-Tintah	140	81,157	579	81,157	579	0	0
857	Lewiston-Altura	787	166,366	212	166,366	212	0	0
858	St. Charles	1,155	180,236	156	180,236	156	0	0
861	Winona Area	2,840	372,376	131	832,867	293	460,491	162
876	Annandale	2,155	274,174	127	274,174	127	0	0
877	Buffalo-Hanover-Montrose	5,979	378,438	63	378,438	63	0	0
879	Delano	2,670	196,624	74	215,243	81	18,619	7
881	Maple Lake	864	106,390	123	106,390	123	0	0
882	Monticello	4,624	267,390	58	267,390	58	0	0
883	Rockford	1,769	127,119	72	224,120	127	97,001	55
885	St. Michael-Albertville	7,169	73,102	10	73,102	10	0	0
891	Canby	642	225,057	350	225,057	350	0	0
911	Cambridge-Isanti	5,525	549,681	99	549,681	99	0	0
912	Milaca	1,848	304,918	165	304,918	165	0	0
914	Ulen-Hitterdal	314	122,551	391	122,551	391	0	0
2071	Lake Crystal-Wellcome Me	1,046	198,006	189	198,006	189	0	0
2125	Triton	1,169	203,586	174	203,586	174	0	0
2134	United South Central	787	210,060	267	210,060	267	0	0
2135	Maple River	947	242,651	256	242,651	256	0	0
2137	Kingsland	583	120,655	207	120,655	207	0	0
2142	St. Louis County	2,028	1,142,507	563	1,142,507	563	0	0
2143	Waterville-Elysian-Morrisc	832	146,315	176	151,356	182	5,041	6
2144	Chisago Lakes	3,666	364,459	99	364,459	99	0	0
2149	Minnewaska	1,409	377,583	268	377,583	268	0	0
2155	Wadena-Deer Creek	1,154	190,347	165	217,154	188	26,807	23
2159	Buffalo Lk-Hector-Stewart C	522	158,851	304	158,851	304	0	0
2164	Dilworth-Glyndon-Felton	1,758	322,363	183	322,363	183	0	0
2165	Hinckley-Finlayson	1,034	309,842	300	309,842	300	0	0
2167	Lakeview	686	194,704	284	194,704	284	0	0
2168	Nrheg	933	207,932	223	207,932	223	0	0
2169	Murray County Central	801	228,000	285	228,000	285	0	0
2170	Staples-Motley	1,104	280,784	254	280,784	254	0	0
2171	Kittson Central	244	138,010	565	138,010	565	0	0
2172	Kenyon-Wanamingo	800	176,077	220	179,804	225	3,727	5
2174	Pine River-Backus	1,027	310,239	302	310,239	302	0	0
2176	Warren-Alvarado-Oslo	590	252,252	427	252,252	427	0	0
2180	M.A.C.C.R.A.Y.	811	232,063	286	232,063	286	0	0
2184	Luverne	1,308	245,734	188	245,734	188	0	0
2190	Yellow Medicine East	712	203,745	286	203,745	286	0	0
2198	Fillmore Central	627	147,845	236	165,471	264	17,626	28

**February Forecast: General FY 22: Baseline Transportation Sparsity Revenue vs. HF 917
Increasing Unreimbursed Funding Share from 18.2% to 70%**

Dist Num	Name	Adjusted Pupil Units	Baseline Total Transportation Sparsity Revenue	Transp Sparsity /Pupil	HF 917 Proposed Transpo Revenue	HF 917 /pupil	Increase over Baseline	Increase /pupil
	Total	954,460	71,532,986	75	80,696,516	85	9,163,530	10
2215	Norman County East	284	113,804	400	113,804	400	0	0
2310	Sibley East	1,216	226,164	186	226,164	186	0	0
2311	Clearbrook-Gonvick	492	185,349	377	185,349	377	0	0
2342	West Central Area	847	271,375	320	271,375	320	0	0
2358	Tri-County	225	124,775	555	124,775	555	0	0
2364	Belgrade-Brooten-Elrosa	700	222,092	317	222,092	317	0	0
2365	G.F.W.	715	218,843	306	218,843	306	0	0
2396	A.C.G.C.	901	254,783	283	254,783	283	0	0
2397	Le Sueur-Henderson	1,012	167,235	165	167,235	165	0	0
2448	Martin County West	723	207,505	287	210,689	291	3,184	4
2527	Norman County West	223	92,153	413	92,153	413	0	0
2534	Bird Island-Olivia-Lake Lillia	685	182,373	266	182,373	266	0	0
2536	Granada Huntley-East Chai	327	127,153	389	149,303	457	22,150	68
2580	East Central	779	302,110	388	302,110	388	0	0
2609	Win-E-Mac	491	163,377	333	163,377	333	0	0
2683	Greenbush-Middle River	276	161,704	585	161,704	585	0	0
2687	Howard Lake-Waverly-Win	1,339	172,905	129	172,905	129	0	0
2689	Pipestone Area	1,157	287,853	249	287,853	249	0	0
2711	Mesabi East	993	278,980	281	278,980	281	0	0
2752	Fairmont Area	1,866	261,910	140	261,910	140	0	0
2753	Long Prairie-Grey Eagle	1,053	196,755	187	205,061	195	8,306	8
2754	Cedar Mountain	447	137,966	309	137,966	309	0	0
2769	Morris Area	1,199	266,946	223	266,946	223	0	0
2805	Zumbrota-Mazeppa	1,450	205,152	141	205,152	141	0	0
2835	Janesville-Waldorf-Pember	723	153,487	212	153,487	212	0	0
2853	Lac Qui Parle Valley	838	324,326	387	324,326	387	0	0
2854	Ada-Borup	562	206,589	368	206,589	368	0	0
2856	Stephen-Argyle Central	319	157,262	493	157,262	493	0	0
2859	Glencoe-Silver Lake	1,631	263,962	162	263,962	162	0	0
2860	Blue Earth Area	1,110	277,525	250	277,525	250	0	0
2884	Red Rock Central	440	150,359	342	150,359	342	0	0
2886	Glenville-Emmons	328	90,198	275	90,198	275	0	0
2888	Clinton-Graceville-Beardsle	336	162,800	484	237,330	705	74,530	222
2889	Lake Park Audubon	804	191,397	238	191,397	238	0	0
2890	Renville County West	591	174,877	296	174,877	296	0	0
2895	Jackson County Central	1,239	321,250	259	321,250	259	0	0
2897	Redwood Area	1,199	230,105	192	325,623	271	95,518	80
2898	Westbrook-Walnut Grove	467	149,067	319	149,067	319	0	0
2899	Plainview-Elgin-Millville	1,591	277,488	174	277,488	174	0	0
2902	Rtr	598	188,057	314	252,896	423	64,839	108
2903	Ortonville	529	176,228	333	176,228	333	0	0
2904	Tracy Area	686	212,868	310	212,868	310	0	0

**February Forecast: General FY 22: Baseline Transportation Sparsity Revenue vs. HF 917
Increasing Unreimbursed Funding Share from 18.2% to 70%**

Dist Num	Name	Adjusted Pupil Units	Baseline Total Transportation Sparsity Revenue	Transp Sparsity /Pupil	HF 917 Proposed Transpo Revenue	HF 917 /pupil	Increase over Baseline	Increase /pupil
	Total	954,460	71,532,986	75	80,696,516	85	9,163,530	10
2905	Tri-City United	2,096	289,929	138	289,929	138	0	0
2906	Red Lake County Central	420	168,437	401	168,437	401	0	0
2907	Round Lake-Brewster	488	167,959	344	569,173	1,167	401,214	822
2908	Brandon-Evansville	544	142,742	262	175,208	322	32,466	60
2909	Rock Ridge	2,724	407,175	149	444,269	163	37,094	14
3000	New Referendum Growth	0	0	0	0	0	0	0
3999	Mde Dst Est (Fudge)	9,001	0	0	0	0	0	0
4000	City Academy	132	0	0	0	0	0	0
4001	Bluffview Montessori	224	35,344	158	39,867	178	4,523	20
4003	New Heights , Inc.	128	6,879	54	7,760	61	881	7
4004	Cedar Riverside Community	163	0	0	0	0	0	0
4005	Metro Deaf	58	0	0	0	0	0	0
4007	Minnesota New Country	229	36,185	158	40,816	178	4,631	20
4008	Pact Charter	735	0	0	0	0	0	0
4011	Athlos Leadership Academy	952	0	0	0	0	0	0
4015	Community Of Peace Academy	967	0	0	0	0	0	0
4016	World Learner Charter	226	10,938	48	12,338	55	1,400	6
4017	Minnesota Transitions Charter	3,869	0	0	0	0	0	0
4018	Achieve Language Academy	442	0	0	0	0	0	0
4020	Duluth Academy	1,110	87,567	79	98,773	89	11,206	10
4025	Cyber Village Academy	223	0	0	0	0	0	0
4026	E.C.H.O. Charter	82	22,520	275	25,402	310	2,882	35
4027	Higher Ground Academy	1,215	0	0	0	0	0	0
4029	St. Paul City	658	0	0	0	0	0	0
4031	Jennings Community Learning	102	0	0	0	0	0	0
4032	Harvest Preparatory	0	0	0	0	0	0	0
4035	Life Prep	310	0	0	0	0	0	0
4036	Face To Face Academy	103	0	0	0	0	0	0
4038	Sojourner Truth Academy	384	0	0	0	0	0	0
4039	High School For Recording	390	0	0	0	0	0	0
4043	Math And Science Academy	573	208	0	235	0	27	0
4049	Northwest Passage High	192	0	0	0	0	0	0
4050	Lafayette Charter	64	9,565	149	10,789	168	1,224	19
4053	North Lakes Academy	768	0	0	0	0	0	0
4054	La Crescent Montessori & S	97	12,752	131	14,384	148	1,632	17
4055	Nerstrand Charter	150	14,515	97	16,372	109	1,857	12
4056	Rochester Off-Campus Cha	84	2,525	30	2,848	34	323	4
4057	El Colegio Charter	162	0	0	0	0	0	0
4058	Schoolcraft Learning Comm	202	40,049	198	45,174	224	5,125	25
4059	Crosslake Community Char	296	38,989	132	43,978	149	4,989	17
4064	Riverway Learning Commu	131	20,588	158	23,223	178	2,635	20
4066	Kato Charter	80	3,414	43	3,851	48	437	5

**February Forecast: General FY 22: Baseline Transportation Sparsity Revenue vs. HF 917
Increasing Unreimbursed Funding Share from 18.2% to 70%**

Dist Num	Name	Adjusted Pupil Units	Baseline Total Transportation Sparsity Revenue	Transp Sparsity /Pupil	HF 917 Proposed Transpo Revenue	HF 917 /pupil	Increase over Baseline	Increase /pupil
	Total	954,460	71,532,986	75	80,696,516	85	9,163,530	10
4067	Aurora Charter	461	0	0	0	0	0	0
4068	Excell Academy Charter	528	0	0	0	0	0	0
4070	Hope Community Academy	734	0	0	0	0	0	0
4073	Academia Cesar Chavez Ch	572	0	0	0	0	0	0
4074	Afsa High	591	0	0	0	0	0	0
4075	Avalon	300	0	0	0	0	0	0
4077	Twin Cities International El	0	0	0	0	0	0	0
4078	Minnesota International M	1,188	0	0	0	0	0	0
4079	Friendship AcdmY Of Fine A	378	0	0	0	0	0	0
4080	Pillager Area Charter	54	10,239	190	11,549	214	1,310	24
4081	Discovery Faribault	68	6,599	97	7,444	109	845	12
4082	Bluesky Charter	592	0	0	0	0	0	0
4083	Ridgeway Community	102	16,080	158	18,137	178	2,057	20
4084	North Shore Community	350	172,216	492	194,256	555	22,040	63
4085	Harbor City International C	264	20,830	79	23,496	89	2,666	10
4087	Sage Academy Charter	91	0	0	0	0	0	0
4088	Urban Academy Charter	528	0	0	0	0	0	0
4089	New City	316	0	0	0	0	0	0
4090	Prairie Creek Community	180	16,282	90	18,365	102	2,083	12
4091	Arcadia Charter	141	12,772	90	14,407	102	1,635	12
4092	Watershed High	54	0	0	0	0	0	0
4093	New Century Academy	144	15,570	108	17,563	122	1,993	14
4095	Trio Wolf Creek Ance Learn	191	18,180	95	20,506	107	2,326	12
4097	Partnership Academy, Inc.	505	0	0	0	0	0	0
4098	Nova Classical Academy	1,077	0	0	0	0	0	0
4100	Great Expectations	123	75,369	612	85,014	690	9,645	78
4102	Minnesota Internship Cent	484	0	0	0	0	0	0
4103	Hmong College Prep Acade	2,570	0	0	0	0	0	0
4104	Paladin Career And Tech Hi	246	1,878	8	2,118	9	240	1
4105	Great River	807	0	0	0	0	0	0
4106	Treknorth High	286	56,783	198	64,049	224	7,266	25
4107	Voyageurs Expeditionary	131	26,012	198	29,341	224	3,329	25
4110	Main Street Performing Ar	408	825	2	930	2	105	0
4111	Augsburg Fairview Academ	134	0	0	0	0	0	0
4112	St Paul Conservatory Perfo	492	0	0	0	0	0	0
4113	Spero Academy	165	0	0	0	0	0	0
4116	Lakes International Langua	1,413	113,430	80	127,946	91	14,516	10
4118	Kaleidoscope Charter	660	19,306	29	21,776	33	2,470	4
4119	Academic Arts High	96	0	0	0	0	0	0
4120	St. Croix Preparatory Acade	1,308	70,520	54	79,544	61	9,024	7
4121	Ubah Medical Academy Ch	384	0	0	0	0	0	0
4122	Eagle Ridge Academy Chart	1,578	0	0	0	0	0	0

**February Forecast: General FY 22: Baseline Transportation Sparsity Revenue vs. HF 917
Increasing Unreimbursed Funding Share from 18.2% to 70%**

Dist Num	Name	Adjusted Pupil Units	Baseline Total Transportation Sparsity Revenue	Transp Sparsity /Pupil	HF 917 Proposed Transpo Revenue	HF 917 /pupil	Increase over Baseline	Increase /pupil
	Total	954,460	71,532,986	75	80,696,516	85	9,163,530	10
4124	Beacon Academy	740	163	0	184	0	21	0
4126	Prairie Seeds Academy	847	0	0	0	0	0	0
4127	Team Academy	119	14,452	121	16,302	137	1,850	16
4131	Metro School Charter	586	0	0	0	0	0	0
4132	Twin Cities Academy High	717	0	0	0	0	0	0
4135	Rochester Math And Scienc	538	16,170	30	18,239	34	2,069	4
4137	Swan River Montessori Cha	147	0	0	0	0	0	0
4138	Milroy Area Charter	0	0	0	0	0	0	0
4139	Loveworks Academy For Ar	157	35	0	39	0	4	0
4140	Yinghua Academy	873	0	0	0	0	0	0
4142	Stride Academy Charter	530	33,818	64	38,146	72	4,328	8
4143	New Millennium Academy	808	0	0	0	0	0	0
4144	Green Isle Community	55	9,736	177	10,982	200	1,246	23
4145	Birch Grove Community	30	18,353	612	20,702	690	2,349	78
4146	Northern Lights Communit	112	33,311	296	37,574	334	4,263	38
4150	Minnesota Online High	247	0	0	0	0	0	0
4151	Edvisions Off Campus	126	19,875	158	22,419	178	2,544	20
4152	Twin Cities German Immer	662	0	0	0	0	0	0
4153	Dugsi Academy	344	0	0	0	0	0	0
4155	Naytahwaush Community	136	38,803	285	43,769	322	4,966	37
4159	Seven Hills Preparatory Aca	1,169	0	0	0	0	0	0
4160	Spectrum High	948	27,730	29	31,279	33	3,549	4
4161	New Discoveries Montesso	239	25,885	108	29,198	122	3,313	14
4162	Southside Family Charter	124	0	0	0	0	0	0
4163	Learning For Leadership Ch	0	0	0	0	0	0	0
4164	Laura Jeffrey Academy Cha	102	0	0	0	0	0	0
4166	East Range Academy Of Tec	168	0	0	0	0	0	0
4167	International Spanish Lang	332	0	0	0	0	0	0
4168	Glacial Hills Elementary	91	23,490	258	26,496	291	3,006	33
4169	Stonebridge World	328	0	0	0	0	0	0
4170	Hiawatha Academies	2,260	0	0	0	0	0	0
4171	Noble Academy	1,036	0	0	0	0	0	0
4172	Clarkfield Charter	43	11,809	275	13,321	310	1,512	35
4177	Minisinaakwaang Leadersh	47	24,190	519	27,286	586	3,096	66
4178	Lincoln International	180	0	0	0	0	0	0
4181	Community School Of Exce	1,643	0	0	0	0	0	0
4183	Lionsgate Academy	457	0	0	0	0	0	0
4184	Aspen Academy	742	1,095	1	1,235	2	140	0
4185	Davinci Academy	1,006	0	0	0	0	0	0
4186	Global Academy	474	0	0	0	0	0	0
4187	Natural Science Academy	0	0	0	0	0	0	0
4188	Cologne Academy	748	93,641	125	105,624	141	11,983	16

**February Forecast: General FY 22: Baseline Transportation Sparsity Revenue vs. HF 917
Increasing Unreimbursed Funding Share from 18.2% to 70%**

Dist Num	Name	Adjusted Pupil Units	Baseline Total Transportation Sparsity Revenue	Transp Sparsity /Pupil	HF 917 Proposed Transpo Revenue	HF 917 /pupil	Increase over Baseline	Increase /pupil
	Total	954,460	71,532,986	75	80,696,516	85	9,163,530	10
4189	Bright Water Elementary	187	0	0	0	0	0	0
4190	Rivers Edge Academy	0	0	0	0	0	0	0
4191	Kipp Minnesota Charter	826	0	0	0	0	0	0
4192	Best Academy	773	0	0	0	0	0	0
4193	College Preparatory Eleme	297	0	0	0	0	0	0
4194	Cannon River Stem	363	35,145	97	39,643	109	4,498	12
4195	Oshki Ogimaag Charter	25	15,294	612	17,251	690	1,957	78
4198	Discovery Woods Montesse	144	17,238	120	19,443	135	2,205	15
4199	Parnassus Preparatory Cha	1,346	0	0	0	0	0	0
4200	Step Academy Charter	680	0	0	0	0	0	0
4201	Cornerstone Montessori El	138	0	0	0	0	0	0
4204	Rochester Stem Academy	150	4,508	30	5,085	34	577	4
4205	Hennepin Elementary	454	0	0	0	0	0	0
4207	Vermilion Country	42	23,173	552	26,139	622	2,966	71
4208	Nasha Shkola Charter	135	0	0	0	0	0	0
4209	Mastery	150	0	0	0	0	0	0
4210	Upper Mississippi Academy	342	0	0	0	0	0	0
4212	West Side Summit Charter	0	0	0	0	0	0	0
4213	Prodeo Academy	910	0	0	0	0	0	0
4215	Sejong Academy Of Minnes	174	0	0	0	0	0	0
4217	Technical Academies Of Mi	158	10,464	66	11,803	75	1,339	8
4218	Venture Academy	390	0	0	0	0	0	0
4219	Northeast College Prep	407	0	0	0	0	0	0
4220	Agamim Classical Academy	373	1,308	4	1,475	4	167	0
4221	Discovery Charter	328	0	0	0	0	0	0
4223	Saint Cloud Math And Scier	259	16,526	64	18,641	72	2,115	8
4224	Star Of The North Academy	164	12,934	79	14,589	89	1,655	10
4225	Universal Academy Charter	458	0	0	0	0	0	0
4226	Bdote Learning Center	135	0	0	0	0	0	0
4227	Art And Science Academy	385	37,166	97	41,923	109	4,757	12
4228	Woodbury Leadership Acad	628	0	0	0	0	0	0
4229	Jane Goodall Environmental	129	15,705	122	17,715	137	2,010	16
4230	Minnesota Early Learning A	260	0	0	0	0	0	0
4231	Minnesota Math And Scien	599	0	0	0	0	0	0
4232	Summit Charter	140	0	0	0	0	0	0
4233	Level Up Academy	254	0	0	0	0	0	0
4235	Flex Academy	0	0	0	0	0	0	0
4237	Metro Education For Future	131	0	0	0	0	0	0
4238	Rochester Beacon Academ	157	4,713	30	5,316	34	603	4
4239	Tesfa International	200	0	0	0	0	0	0
4240	New Century	390	0	0	0	0	0	0
4243	North Metro Flex Academy	287	0	0	0	0	0	0

**February Forecast: General FY 22: Baseline Transportation Sparsity Revenue vs. HF 917
Increasing Unreimbursed Funding Share from 18.2% to 70%**

Dist Num	Name	Adjusted Pupil Units	Baseline Total Transportation Sparsity Revenue	Transp Sparsity /Pupil	HF 917 Proposed Transpo Revenue	HF 917 /pupil	Increase over Baseline	Increase /pupil
	Total	954,460	71,532,986	75	80,696,516	85	9,163,530	10
4244	Fit Academy	436	0	0	0	0	0	0
4246	Big Picture Twin Cities	0	0	0	0	0	0	0
4248	T.R.U.T.H. Preparatory Acad	0	0	0	0	0	0	0
4249	Sankofa Underground North	0	0	0	0	0	0	0
4250	Athlos Academy Of Saint Cl	677	43,185	64	48,712	72	5,527	8
4253	Phoenix Academy Charter	115	17,995	156	20,297	176	2,302	20
4254	Marine Area Community	220	11,861	54	13,379	61	1,518	7
4255	Skyline Math And Science A	290	0	0	0	0	0	0
4258	The Journey School	70	0	0	0	0	0	0
4261	Scitech Academy Charter	193	0	0	0	0	0	0
4263	Progeny Academy Charter	88	19	0	22	0	3	0
4264	Gateway Stem Academy	220	0	0	0	0	0	0
4265	Minnesota Wildflower Mor	10	0	0	0	0	0	0
4266	Three Rivers Montessori Sc	0	0	0	0	0	0	0
4267	Horizon Science Academy	70	0	0	0	0	0	0
4268	Great Oaks Academy Chart	0	0	0	0	0	0	0
4269	Quantum Steam Academy	105	0	0	0	0	0	0
4271	Aurora Waasakone Commu	142	28,074	198	31,667	224	3,593	25
4273	Modern Montessori Charte	168	0	0	0	0	0	0
4274	East-West International Ed	0	0	0	0	0	0	0
4275	St. Paul School Of Northerr	160	0	0	0	0	0	0
4276	Notre Ecole Academy	0	0	0	0	0	0	0
4277	Metro Tech Academy Char	0	0	0	0	0	0	0
4282	Innovation Sci & Tech Acad	0	0	0	0	0	0	0
4998	Crosswinds	0	0	0	0	0	0	0
4999	Mde Cht Est (Fudge)	1,297	0	0	0	0	0	0
6000	Cooperative & Intermed	0	0	0	9,197	0	9,197	0