



English Learner – Background Information

Daley Lehmann

Assistant Director, School Finance

English Learner (EL) Revenue

There are three revenues for EL funding

- **EL Basic Revenue** – Greater of 20 or a district or charter’s EL pupil units times \$704 dollars
- **English Learner Concentration Revenue** - A district or charter’s EL pupils times the lesser of 1 or the EL Pupils / Average Daily Membership (ADM) Served divided by 0.115 times \$250
- **English Learner Cross-Subsidy Reduction Aid** – beginning in Fiscal Year (FY)22, \$2 million spread across all district and charter school’s based on the Local Education Agency’s (LEA) prior year EL revenue against the prior year Statewide EL revenue total. Revenue is for four years only from FY22 through FY25.

	November 2021 Forecast (in 1000's)			
	FY19	FY20	FY21 Est.	FY22 Est.
EL Basic	45,563	45,766	43,099	45,111
EL Concentration	12,875	12,873	11,857	12,669
EL Cross Subsidy	-	-	-	2,000
TOTAL REVENUE	58,438	58,639	54,956	59,780

English Learner Students Eligible for Funding

Students who are identified as English Learner and generate revenue. EL students are capped at 7.0 ADM through their academic career to be eligible for EL funding.

	November 2021 Forecast (in 1000's)			
	FY19	FY20	FY21 Est.	FY22 Est.
School District EL Students	51,345	50,863	47,132	48,829
Charter School EL Students	11,165	11,891	11,877	13,137
STATEWIDE EL STUDENTS	62,510	62,754	59,009	61,966

English Learner Cross-Subsidy Total

Uniform Financial Accounting and Reporting Standards (UFARS) Expenditures against the EL Total Revenues

	EL Cross Subsidy Totals (in 1000's)		
	FY19	FY20	FY21 Est.
EL Total Revenue	58,438	58,639	54,956
UFARS Expenditures	163,315	176,918	201,652
EL CROSS SUBSIDY	104,877	118,279	146,696