

**2022 Legislature - House Education Finance Committee**

Property Tax Levy Tracking

House HF4300-3E (with Articles 5 &amp; 6 of HF4735), as referred to the General Register - Levy Change Only

All numbers in thousands

		<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>
	<b>Program</b>	<b>Gov's Rec - Curr. Law Pay 2023</b>	<b>House - Curr. Law Pay 2023</b>	<b>Gov's Rec - Curr. Law Pay 2024</b>	<b>House - Curr. Law Pay 2024</b>
1	<b>GENERAL FUND</b>				
2					
3	Local Optional Levy (VPK)	7,549.0	7,549.0	7,794.6	7,794.6
4	Transition (VPK)	642.9	642.9	645.3	645.3
5	Equity (VPK)	1,258.5	1,258.5	1,289.5	1,289.5
6	Operating Capital (VPK)	175.4	175.4	229.2	229.2
7	<i>Operating Capital - Menstrual Products</i>	0.0	(28.1)	0.0	(3.4)
8	<i>Operating Capital - Levy Equalization</i>	0.0	(11,448.0)	0.0	(2,291.0)
9	<i>Local Optional Revenue - Levy Equalization</i>	0.0	(9,100.0)	0.0	(21,017.0)
10	<b>Subtotal-General Education</b>	<b>9,625.8</b>	<b>(10,950.3)</b>	<b>9,958.6</b>	<b>(13,352.8)</b>
11					
12	Referendum (VPK)	11,389.0	11,389.0	11,665.3	11,665.3
13	Alternative Compensation (Q-Comp) (VPK)	513.6	513.6	513.6	513.6
14	Achievement & Integration (VPK)	729.2	729.2	729.2	729.2
15	Safe Schools (VPK)	444.4	444.4	444.4	444.4
16	Career & Technical Levy	13,698.4	0.0	15,338.7	0.0
17	Last Year Transition, Equity Op Cap Adjustment (VPK)	9,123.8	9,123.8	0.0	0.0
18	<i>Operating Capital Adj. - Menstrual Products</i>	0.0	(30.7)	0.0	0.0
19	<i>Local Optional Revenue - Levy Equalization</i>	0.0	(31,990.0)	0.0	0.0
20	Last Year Alternative Compensation (Qcomp) (VPK)	513.6	513.6	0.0	0.0
21	Last Year Supplemental and Referendum Adj. (VPK)	11,129.0	11,129.0	0.0	0.0
22	Last Year Integration Adjustment (VPK)	729.2	729.2	0.0	0.0
23	Career & Technical Adjustment	12,023.6	0.0	0.0	0.0
24	PY LTFM Unequal Adj (VPK)	7,954.7	7,954.7	0.0	0.0
25	Other General Limit Adjustment (VPK)	444.4	444.4	0.0	0.0
26					
27	<b>Total -- General Fund</b>	<b>78,318.7</b>	<b>(0.1)</b>	<b>38,649.8</b>	<b>(0.3)</b>
28					
29	<b>TOTAL CERTIFIED LEVY (After Credits)*</b>	<b>78,318.7</b>	<b>(0.1)</b>	<b>38,649.8</b>	<b>(0.3)</b>

\* Certified Levy does not include taconite adjustments

*Italicized & Indented Items = House-Only Proposals*