

2024 Environment and Natural Resources Supplemental Budget															
HF3911 Conference Committee Comparison															
(Dollars in Thousands)															
		House	House	House	House	House	House	Senate	Senate	Senate	Senate	Senate	Senate	Senate -	Senate -
		FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27	House	House
Agency/Change item	Fund													FY24-25	FY26-27
<b>1</b>	<b>Pollution Control Agency</b>														
2	<u>PCA-Direct Appropriations</u>														
3	Climate Pollution Reduction Grants	Gen Fund	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Climate Resiliency Grants Carve Out (Chpt 60)	Gen Fund	-	[5,000]	-	-	-	-	[5,000]	-	-	-	-	-	-
5	Legal Costs	Gen Fund	-	5,500	5,500	-	-	-	3,500	3,500	-	-	-	(2,000)	-
6	Climate Adaptation & Resilience Study	Gen Fund	-	-	-	-	-	-	750	750	-	-	-	750	-
7	Composting Grants for Multi-Family Housing	Gen Fund	-	-	-	-	-	-	1,700	1,700	-	-	-	1,700	-
8	Electronic Recycling Study	Gen Fund	-	-	-	-	-	-	150	150	-	-	-	150	-
9	Olmsted County Environmental Remediation	Gen Fund	-	-	-	-	-	-	100	100	-	-	-	100	-
10															
11	Environmental Justice Areas Increased Capacity	Env Fund	-	2,975	2,975	2,625	2,625	5,250	-	2,975	2,975	2,625	2,625	5,250	-
12	Legal Capacity for Permitting and Rules	Env Fund	-	525	525	525	525	1,050	-	525	525	525	525	1,050	-
13	Air Monitoring Trailer and Staff	Env Fund	-	1,025	1,025	535	535	1,070	-	1,025	1,025	535	535	1,070	-
14	Critical Materials Recovery Adv. Task Force	Env Fund	-	319	319	-	-	-	-	319	319	-	-	-	-
15	State Salt Purchasing Report	Env Fund	-	88	88	88	88	176	-	88	88	88	88	176	-
16	State Nitrogen Fertilizer Purchasing Report	Env Fund	-	88	88	88	88	176	-	-	-	-	-	-	(88)
17	PFAS in Biosolid Agricultural Fertilizer Report	Env Fund	-	350	350	-	-	-	-	-	-	-	-	-	(350)
18	Electric Lawn & Snow Removal Equipment Rebates	Env Fund	-	1,000	1,000	-	-	-	-	-	-	-	-	-	(1,000)
19	Physical Measurement of Air Emissions and Reporting	Env Fund	-	2,000	2,000	-	-	-	-	-	-	-	-	-	(2,000)
20	Boat Wrap Product Stewardship	Env Fund	-	-	-	-	-	-	-	219	219	363	219	582	219
21	Subtotal - Direct Appropriations	Gen Fund	-	5,500	5,500	-	-	-	-	6,200	6,200	-	-	-	700
22		Env Fund	-	8,370	8,370	3,861	3,861	7,722	-	5,151	5,151	4,136	3,992	8,128	(3,219)
23		All Funds	-	13,870	13,870	3,861	3,861	7,722	-	11,351	11,351	4,136	3,992	8,128	(2,519)
24															
25	<u>PCA-Statutory Appropriations</u>														
26	Packaging Waste and Cost Reduction Act	SR	-	1,819	1,819	1,495	1,245	2,740	-	1,784	1,784	1,448	1,298	2,746	(35)
27	Boat Wrap Product Stewardship	SR	-	219	219	363	219	582	-	-	-	-	-	-	(219)
28															
29	<b>PCA Total</b>	<b>Gen Fund</b>	<b>-</b>	<b>5,500</b>	<b>5,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,200</b>	<b>6,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>700</b>
30		<b>Env Fund</b>	<b>-</b>	<b>8,370</b>	<b>8,370</b>	<b>3,861</b>	<b>3,861</b>	<b>7,722</b>	<b>-</b>	<b>5,151</b>	<b>5,151</b>	<b>4,136</b>	<b>3,992</b>	<b>8,128</b>	<b>(3,219)</b>
31		<b>SR Fund</b>	<b>-</b>	<b>2,038</b>	<b>2,038</b>	<b>1,858</b>	<b>1,464</b>	<b>3,322</b>	<b>-</b>	<b>1,784</b>	<b>1,784</b>	<b>1,448</b>	<b>1,298</b>	<b>2,746</b>	<b>(254)</b>
32		<b>All Funds</b>	<b>-</b>	<b>15,908</b>	<b>15,908</b>	<b>5,719</b>	<b>5,325</b>	<b>11,044</b>	<b>-</b>	<b>13,135</b>	<b>13,135</b>	<b>5,584</b>	<b>5,290</b>	<b>10,874</b>	<b>(2,773)</b>
33															
34	<b>Department of Natural Resources</b>														
35	<u>DNR-Direct Appropriations</u>														
36	Legal Costs	Gen Fund	1,300	-	1,300	-	-	-	-	1,000	1,000	-	-	-	(300)
37	Public Safety Costs	Gen Fund	200	-	200	-	-	-	-	200	200	-	-	-	-
38	Use of Critical Habitat Matching Acct Reporting	Gen Fund	-	7	7	-	-	-	-	-	-	-	-	-	(7)

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Agency/Change item		Fund	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27	House	House
															FY24-25	FY26-27
39	Water Quality Monitoring @ State Hatcheries	Gen Fund	-	[366]					-	-	-	-	-	-	-	-
40	General C.C. Andrews State Nursery Reopening	Gen Fund	-	200	200	-	-	-	-	-	-	-	-	-	(200)	-
41	Keep It Clean Grants	Gen Fund	-	-	-	-	-	-	-	1,418	1,418	-	-	-	1,418	-
42	Unsafe Ice Search & Rescue Reimbursement	Gen Fund	-	200	200	-	-	-	-	200	200	-	-	-	-	-
43	International Wolf Center Improvements	Gen Fund	-	-	-	-	-	-	-	1,332	1,332	-	-	-	1,332	-
44	Outdoor Schools for All	Gen Fund	-	-	-	-	-	-	-	2,000	2,000	-	-	-	2,000	-
45	Condemnation Trust Land; Mille Lacs County	Gen Fund	-	-	-	-	-	-	-	750	750	-	-	-	750	-
46	Outreach and Education	Gen Fund	-	-	-	-	-	-	-	1,400	1,400	-	-	-	1,400	-
47	Study of Impact of Eagles on Loons	Gen Fund	-	-	-	-	-	-	-	200	200	-	-	-	200	-
48																
49	Electronic Licensing System Implementation	NRF-WR	330	-	330	-	-	-	-	330	330	-	-	-	-	-
50	Electronic Licensing System Implementation	NRF-Snow	80	-	80	-	-	-	-	80	80	-	-	-	-	-
51	Electronic Licensing System Implementation	NRF-ATV	204	-	204	-	-	-	-	204	204	-	-	-	-	-
52	Electronic Licensing System Implementation	NRF-OHM	7	-	7	-	-	-	-	7	7	-	-	-	-	-
53	Electronic Licensing System Implementation	NRF-ORV	4	-	4	-	-	-	-	4	4	-	-	-	-	-
54	Electronic Licensing System Implementation	G&F-Ops	1,975	-	1,975	-	-	-	-	1,975	1,975	-	-	-	-	-
55	Increase Compensation for Conservation Officers	NRF-WR	-	30	30	108	108	216	-	30	30	108	108	216	-	-
56	Increase Compensation for Conservation Officers	NRF-ATV	-	15	15	54	54	108	-	15	15	54	54	108	-	-
57	Increase Compensation for Conservation Officers	G&F-Ops	-	255	255	918	918	1,836	-	255	255	918	918	1,836	-	-
58	Non-Lethal Beaver Management Grants (Metro Area)	G&F-HE	-	-	-	-	-	-	-	500	500	-	-	-	500	-
59	Report on Recreational Use of Trust Lands	PS-FSA	-	417	417	-	-	-	-	417	417	-	-	-	-	-
60	Gas Production Technical Adv. Committee	NRF-MM	768	-	768	-	-	-	768	-	768	-	-	-	-	-
61	Regulatory Framework Gas & Oil Production	NRF-MM	2,406	-	2,406	-	-	-	-	2,406	2,406	-	-	-	-	-
62	Legislative Report on Geologic Carbon Sequestration	NRF-MM	-	-	-	-	-	-	-	301	301	-	-	-	301	-
63	ATV Grant-In-Aid Program	NRF-ATV	-	1,500	1,500	200	200	400	-	1,500	1,500	-	-	-	-	(400)
64	ATV Prospector Loop Trail	NRF-ATV	-	1,200	1,200	-	-	-	-	1,200	1,200	-	-	-	-	-
65	Off-Highway Motorcycle Ambassador	NRF-OHM	-	-	-	-	-	-	-	20	20	20	20	40	20	40
66	Outdoor Rec for Underserved Communities-LIL	NRF-UC-LIL	-	-	-	-	-	-	-	200	200	-	-	-	200	-
67	Zoo Climate Adapted Tree Species	NRF-Zoo-LIL	-	300	300	-	-	-	-	-	-	-	-	-	(300)	-
68	Water Quality Monitoring @ State Hatcheries	G&F-Ops	-	30	30	30	30	60	-	-	-	-	-	-	(30)	(60)
69	Community Tree Planting Grants	G&F-HE	-	3,400	3,400	-	-	-	-	-	-	-	-	-	(3,400)	-
70	- St. Peter	G&F-HE		[300]					-	-	-	-	-	-	-	-
71	- Northfield	G&F-HE		[300]					-	-	-	-	-	-	-	-
72	Release of Domestic Hogs Prohibited/Fur Farms	G&F-HE	-	700	700	550	550	1,100	-	-	-	-	-	-	(700)	(1,100)
73	Tree Planting in State Parks	NRF-SP-LIL	-	4,000	4,000	-	-	-	-	-	-	-	-	-	(4,000)	-
74	Aggregate Resource Inventory	G&F-HE	-	-	-	-	-	-	-	150	150	-	-	-	150	-

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Agency/Change item		Fund	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY24-25	FY26-27	
75	Subtotal - Direct Appropriations	Gen Fund	1,500	407	1,907	-	-	-	-	8,500	8,500	-	-	-	6,593	-
76		NRF	3,799	7,045	10,844	362	362	724	768	6,297	7,065	182	182	364	(3,779)	(360)
77		PS-FSA	-	417	417	-	-	-	-	417	417	-	-	-	-	-
78		G&F	1,975	4,385	6,360	1,498	1,498	2,996	-	2,880	2,880	918	918	1,836	(3,480)	(1,160)
79		All Funds	7,274	12,254	19,528	1,860	1,860	3,720	768	18,094	18,862	1,100	1,100	2,200	(666)	(1,520)
81	<u>DNR-Statutory Appropriations</u>															
82	License Simplification-Eliminate Goose Permit	G&F-Ops	-	(31)	(31)	(31)	(30)	(61)	-	(31)	(31)	(31)	(30)	(61)	-	-
83	Fur Farm Account	G&F-FF	-	8	8	8	8	16	-	-	-	-	-	-	(8)	(16)
84	Planting of Corn on State Lands Prohibited	RIM	-	3,148	3,148	3,148	3,148	6,296	-	-	-	-	-	-	(3,148)	(6,296)
85	Use of Critical Habitat Matching Acct	RIM	-	(484)	(484)	(484)	(484)	(968)	-	-	-	-	-	-	484	968
86	Subtotal - Stat Appropriations		-	2,641	2,641	2,641	2,642	5,283	-	(31)	(31)	(31)	(30)	(61)	(2,672)	(5,344)
89	<b>DNR Total</b>	<b>Gen Fund</b>	<b>1,500</b>	<b>407</b>	<b>1,907</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,500</b>	<b>8,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,593</b>	<b>-</b>
90		<b>NRF</b>	<b>3,799</b>	<b>7,045</b>	<b>10,844</b>	<b>362</b>	<b>362</b>	<b>724</b>	<b>768</b>	<b>6,297</b>	<b>7,065</b>	<b>182</b>	<b>182</b>	<b>364</b>	<b>(3,779)</b>	<b>(360)</b>
91		<b>PS-FSA</b>	<b>-</b>	<b>417</b>	<b>417</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>417</b>	<b>417</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
92		<b>RIM</b>	<b>-</b>	<b>2,664</b>	<b>2,664</b>	<b>2,664</b>	<b>2,664</b>	<b>5,328</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(2,664)</b>	<b>(5,328)</b>
93		<b>G&amp;F</b>	<b>1,975</b>	<b>4,362</b>	<b>6,337</b>	<b>1,475</b>	<b>1,476</b>	<b>2,951</b>	<b>-</b>	<b>2,849</b>	<b>2,849</b>	<b>887</b>	<b>888</b>	<b>1,775</b>	<b>(3,488)</b>	<b>(1,176)</b>
94		<b>All Funds</b>	<b>7,274</b>	<b>14,895</b>	<b>22,169</b>	<b>4,501</b>	<b>4,502</b>	<b>9,003</b>	<b>768</b>	<b>18,063</b>	<b>18,831</b>	<b>1,069</b>	<b>1,070</b>	<b>2,139</b>	<b>(3,338)</b>	<b>(6,864)</b>
95					-			-			-			-		
96	<b>Board of Water and Soil Resources</b>															
97	Manure Management Grants	Gen Fund	-	-	-	-	-	-	-	2,000	2,000	-	-	-	2,000	-
98	Lawns to Legumes	Gen Fund	-	1,137	1,137	-	-	-	-	-	-	-	-	-	(1,137)	-
99	Subsurface Drain Tile Disclosure & Drainage Work	Gen Fund	-	-	-	230	325	555	-	-	-	-	-	-	-	(555)
100	Red River Phosphorus Management	Gen Fund	-	-	-	-	-	-	-	300	300	-	-	-	300	-
101	Subtotal - Direct Appropriations	Gen Fund	-	1,137	1,137	230	325	555	-	2,300	2,300	-	-	-	1,163	(555)
103	<u>BWSR-Statutory Appropriations</u>															
104	Use of Critical Habitat Matching Acct	RIM	-	484	484	484	484	968	-	-	-	-	-	-	(484)	(968)
106	<b>BWSR Total</b>	<b>All Funds</b>	<b>-</b>	<b>1,621</b>	<b>1,137</b>	<b>714</b>	<b>809</b>	<b>555</b>	<b>-</b>	<b>2,300</b>	<b>2,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,163</b>	<b>(555)</b>

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Agency/Change item		Fund	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27	House	House
															FY24-25	FY26-27
108	<b>Metropolitan Council - Metro Parks</b>															
109	Community Tree Grants	Gen Fund	-	8,000	8,000	-	-	-	-	-	-	-	-	-	(8,000)	-
110	- Grant to South St. Paul	Gen Fund	-	[600]		-	-	-	-	-	-	-	-	-	-	-
111	Lions Levee Park Pedestrian Bridge	Gen Fund	-	400	400	-	-	-	-	-	-	-	-	-	(400)	-
112																
113	Tree Planting	NRF-MP-LIL	-	3,400	3,400	-	-	-	-	-	-	-	-	-	(3,400)	-
114	Fishing Piers for Metro Parks	NRF-MP-LIL	-	-	-	-	-	-	-	500	500	-	-	-	500	-
115																
116	<b>Met Council Total</b>	<b>Gen Fund</b>	-	<b>8,400</b>	<b>8,400</b>	-	-	-	-	-	-	-	-	-	<b>(8,400)</b>	-
117		<b>NRF-MP-LIL</b>	-	<b>3,400</b>	<b>3,400</b>	-	-	-	-	<b>500</b>	<b>500</b>	-	-	-	<b>(2,900)</b>	-
118		<b>All Funds</b>	-	<b>11,800</b>	<b>11,800</b>	-	-	-	-	<b>500</b>	<b>500</b>	-	-	-	<b>(11,300)</b>	-
119																
120	<b>Minnesota Zoo</b>															
121																
122	Zoo Climate Adapted Tree Species	NRF-Zoo-LIL	-	150	150	-	-	-	-	-	-	-	-	-	(150)	-
123																
124																
126	<b>All Environment Agencies</b>	<b>General Fund</b>	<b>1,500</b>	<b>15,444</b>	<b>16,944</b>	<b>230</b>	<b>325</b>	<b>555</b>	-	<b>17,000</b>	<b>17,000</b>	-	-	-	<b>56</b>	<b>(555)</b>
127		<b>Environmental Fund</b>	-	<b>8,370</b>	<b>8,370</b>	<b>3,861</b>	<b>3,861</b>	<b>7,722</b>	-	<b>5,151</b>	<b>5,151</b>	<b>4,136</b>	<b>3,992</b>	<b>8,128</b>	<b>(3,219)</b>	<b>406</b>
128		<b>Natural Resources Fund</b>	<b>3,799</b>	<b>10,595</b>	<b>14,394</b>	<b>362</b>	<b>362</b>	<b>724</b>	<b>768</b>	<b>6,797</b>	<b>7,565</b>	<b>182</b>	<b>182</b>	<b>364</b>	<b>(6,829)</b>	<b>(360)</b>
129		<b>Perm School Fund</b>	-	<b>417</b>	<b>417</b>	-	-	-	-	<b>417</b>	<b>417</b>	-	-	-	-	-
130		<b>Game &amp; Fish Fund</b>	<b>1,975</b>	<b>4,362</b>	<b>6,337</b>	<b>1,475</b>	<b>1,476</b>	<b>2,951</b>	-	<b>2,849</b>	<b>2,849</b>	<b>887</b>	<b>888</b>	<b>1,775</b>	<b>(3,488)</b>	<b>(1,176)</b>
131		<b>ALL FUNDS</b>	<b>7,274</b>	<b>39,188</b>	<b>46,462</b>	<b>5,928</b>	<b>6,024</b>	<b>11,952</b>	<b>768</b>	<b>32,214</b>	<b>32,982</b>	<b>5,205</b>	<b>5,062</b>	<b>10,267</b>	<b>(13,480)</b>	<b>(1,685)</b>
132																
133	<b>Revenue Changes</b>															
134	<b>Pollution Control Agency</b>															
135	Environmental Justice Areas Increased Capacity	Env Fund	-	2,975	2,975	2,625	2,625	5,250	-	2,975	2,975	2,625	2,625	5,250	-	-
136	Boat Wrap Product Stewardship	SR	-	219	219	363	219	582	-	-	-	-	-	-	(219)	(582)
137	Packaging Waste and Cost Reduction Act	SR	-	1,819	1,819	1,495	1,245	2,740	-	1,784	1,784	1,448	1,298	2,746	(35)	6
138																
139	<b>Department of Natural Resources</b>															
140	License Simplification-Eliminate Goose Permit	G&F-Ops	-	(102)	(102)	(101)	(99)	(200)	-	(102)	(102)	(101)	(99)	(200)	-	-
141	Condemnation Trust Land; Mille Lacs County	Perm Sc	-	-	-	-	-	-	-	650	650	-	-	-	650	-
142	Off-Highway Motorcycle Fee Increase	NRF-OHM	-	-	-	-	-	-	-	100	100	100	100	200	100	200
143	Planting of Corn on State Lands Prohibited	<b>Gen Fund</b>	-	<b>(56)</b>	<b>(56)</b>	<b>(56)</b>	<b>(56)</b>	<b>(112)</b>	-	-	-	-	-	-	56	112
144	Planting of Corn on State Lands Prohibited	SR	-	(4)	(4)	(4)	(4)	(8)	-	-	-	-	-	-	4	8
145	Planting of Corn on State Lands Prohibited	G&F-Ops	-	(86)	(86)	(86)	(86)	(172)	-	-	-	-	-	-	86	172

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Agency/Change item		Fund	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27	House	House
															FY24-25	FY26-27
146	Planting of Corn on State Lands Prohibited	PS	-	(10)	(10)	(10)	(10)	(20)	-	-	-	-	-	-	10	20
147	Fur Farm Account	G&F-FF	-	8	8	8	8	16	-	-	-	-	-	-	(8)	(16)
148	Use of Critical Habitat Matching Acct	RIM	-	(484)	(484)	(484)	(484)	(968)	-	-	-	-	-	-	484	968
149	Lands Article	NRF-LA	-	312	312	45	22	67	-	312	312	45	22	67	-	-
151	<b>Board of Water and Soil Resources</b>														-	-
152	Surface Drain Tile Disclosure	Gen Fund	-	-	-	286	381	667	-	-	-	-	-	-	-	(667)
153	Use of Critical Habitat Matching Acct	RIM	-	484	484	484	484	968	-	-	-	-	-	-	(484)	(968)
155	<b>Total Revenue Changes</b>	<b>Total</b>	<b>-</b>	<b>5,075</b>	<b>5,075</b>	<b>4,565</b>	<b>4,245</b>	<b>8,810</b>	<b>-</b>	<b>5,719</b>	<b>5,719</b>	<b>4,117</b>	<b>3,946</b>	<b>8,063</b>	<b>644</b>	<b>(747)</b>
157	<b>Net General Fund</b>															
158	<b>General Fund Base (All Agencies)</b>		<b>644,359</b>	<b>362,017</b>	<b>1,006,376</b>	<b>206,049</b>	<b>205,993</b>	<b>412,042</b>	<b>644,359</b>	<b>362,017</b>	<b>1,006,376</b>	<b>206,049</b>	<b>205,993</b>	<b>412,042</b>	<b>-</b>	<b>-</b>
159	<b>- Expenditure Changes</b>		<b>1,500</b>	<b>15,444</b>	<b>16,944</b>	<b>230</b>	<b>325</b>	<b>555</b>	<b>-</b>	<b>17,000</b>	<b>17,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>56</b>	<b>(555)</b>
160	<b>Total General Fund Expenditures</b>		<b>645,859</b>	<b>377,461</b>	<b>1,023,320</b>	<b>206,279</b>	<b>206,318</b>	<b>412,597</b>	<b>644,359</b>	<b>379,017</b>	<b>1,023,376</b>	<b>206,049</b>	<b>205,993</b>	<b>412,042</b>	<b>56</b>	<b>(555)</b>
162	<b>General Fund Revenue Changes</b>		<b>-</b>	<b>(56)</b>	<b>(56)</b>	<b>230</b>	<b>325</b>	<b>555</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>56</b>	<b>(555)</b>
164	<b>Net General Fund Change from Base</b>				<b>17,000</b>			<b>-</b>			<b>17,000</b>			<b>-</b>	<b>-</b>	
165	Target				17,000			-			17,000					