

House Labor, Veterans and Military Affairs Finance & Policy - 2021 Session Overview

\$ in thousands

Agency / Program / Activity	Fund	November Forecast		
		FY 2022	FY2023	FY 22-23
<u>Bureau of Mediation Services</u>				
Mediation Services	GEN	2,290	2,290	4,580
<u>Department of Labor & Industry (DOLI)</u>				
Workers Compensation				
Direct Appropriation	WC-D	11,882	11,882	23,764
Workers Compensation Benefits: Open Appropriation	WC-O	<u>29,333</u>	<u>27,554</u>	<u>56,887</u>
total Workers Compensation:		41,215	39,436	80,651
Construction Codes and Licensing	CC	33,948	33,503	67,451
General Support				
IT Systems Modernization	GEN	900	900	1,800
Workers Compensation Fund	WC-D	<u>6,239</u>	<u>6,239</u>	<u>12,478</u>
total General Support:		7,139	7,139	14,278
Labor Standards & Apprenticeship				
Labor Standards & Apprenticeship, Wage Theft Prevention	GEN	3,344	3,344	6,688
Apprenticeship, Prevailing Wage Enforcement & LEAP Grants	WD	<u>1,384</u>	<u>1,384</u>	<u>2,768</u>
total Labor Standards & Apprenticeship		4,728	4,728	9,456
Combative Sports, Office of	SR	62	63	125
Workplace Safety	WC-D	4,167	4,167	8,334
Workforce Development Initiatives	WD	1,400	1,400	2,800
Total Department of Labor & Industry				
General Fund - Direct	GEN	4,244	4,244	8,488
Construction Codes & Licensing	CC	33,948	33,503	67,451
Special Revenue	SR	62	63	125
Workers Compensation Fund - Direct	WC-D	22,288	22,288	44,576
Workers Compensation Fund - Open	WC-O	29,333	27,554	56,887
Workforce Development	WD	<u>2,784</u>	<u>2,784</u>	<u>5,568</u>
Total All State Funds:		92,659	90,436	183,095

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<u>Workers' Compensation Court of Appeals</u>				
Workers' Compensation Court of Appeals	WC	2,283	2,283	4,566
<u>Department of Military Affairs</u>				
Maintenance - Training Facilities	GEN	9,701	9,701	19,402
General Support				
Administrative Services	GEN	3,382	3,382	6,764
Support Our Troops (statutory appropriation)	SR	801	804	1,605
Enlistment Incentives	GEN	11,114	11,114	22,228
Emergency Services / Military Support	OGF	1,582	1,582	3,164
Total Department of Military Affairs				
General Fund - Direct	GEN	24,197	24,197	48,394
General Fund - Open Statutory	OGF	1,582	1,582	3,164
Special Revenue Fund - Statutory	SR	<u>801</u>	<u>804</u>	<u>1,605</u>
	Total All State Funds:	26,580	26,583	53,163
<u>Department of Veterans Affairs</u>				
Veterans Programs & Services				
Veterans Services Administration	GEN	3,100	3,100	6,200
Programs and Services				
State Soldiers Assistance	GEN	5,000	5,000	10,000
Gold Star Program	GEN	100	100	200
State Cemeteries	GEN	1,672	1,672	3,344
Veterans Counseling - LinkVet	GEN	219	219	438
MN Assistance Council for Vets (MACV)	GEN	750	750	1,500
GI Bill Administration	GEN	200	200	400
Case Workers - Minnesota Service C.O.R.E	GEN	<u>750</u>	<u>750</u>	<u>1,500</u>
COVID-19 Special Needs Grants				
	total Programs & Services	8,691	8,691	17,382

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Claims and Outreach				
Claims & Outreach Office	GEN	3,380	3,380	6,760
CVSO Grants (County Veterans Service Officers)	GEN	1,100	1,100	2,200
Honor Guard Funding	GEN	200	200	400
Higher Education Veterans Program	GEN	1,329	1,329	2,658
Veterans Service Organizations	GEN	<u>353</u>	<u>353</u>	<u>706</u>
total Claims & Outreach	GEN	6,362	6,362	12,724
Support Our Troops (statutory appropriation)	SR	549	549	1,098
GI Bill Postsecondary Education Assistance	OGF	2,000	2,000	4,000
GI Bill On the Job Training & Apprenticeships	OGF	1,000	1,000	2,000
Total Veterans Programs & Services				
General Fund - Direct	GEN	18,153	18,153	36,306
General Fund - Open Statutory	OGF	3,000	3,000	6,000
Special Revenue Fund - Statutory	SR	<u>549</u>	<u>549</u>	<u>1,098</u>
Total All State Funds:		21,702	21,702	43,404
Veterans Health Care / Veterans Homes				
Veterans Homes	GEN	57,761	57,761	115,522
Total Department of Veterans Affairs				
General Fund Direct	GEN	75,914	75,914	151,828
General Fund - Open, Statutory	OGF	3,000	3,000	6,000
Special Revenue	<u>SR</u>	<u>549</u>	<u>549</u>	<u>1,098</u>
total all funds:		79,463	79,463	158,926

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Total Labor, Veterans & Military Affairs Finance and Policy				
General Fund Direct	GEN	106,645	106,645	213,290
General Fund - Open, Statutory	OGF	<u>4,582</u>	<u>4,582</u>	<u>9,164</u>
	subtotal General Fund:	111,227	111,227	222,454
Construction Codes & Licensing	CC	33,948	33,503	67,451
Special Revenue	SR	1,412	1,416	2,828
Workers Compensation Fund - Direct	WC-D	24,571	24,571	49,142
Workers Compensation Fund - Open	WC-O	29,333	27,554	56,887
Workforce Development	WD	<u>2,784</u>	<u>2,784</u>	<u>5,568</u>
	subtotal other state funds:	92,048	89,828	181,876
	total all funds:	203,275	201,055	404,330