

HF804 - 0 - "Extend Date Leg Commission Data Practices"

Chief Author: **John Lesch**
 Committee: **Judiciary Finance & Civil Law Division**
 Date Completed: **03/14/2019**
 Agency: **Legislature**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		
		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium	
	Dollars in Thousands	FY2019	FY2020	FY2021	FY2022
General Fund	-	135	130	131	130
Total	-	135	130	131	130
Biennial Total			265		261

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2019	FY2020	FY2021	FY2022	FY2023
General Fund	-	1	1	1	1
Total	-	1	1	1	1

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Marianne Conboy Date: 3/14/2019 5:24:33 PM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands	FY2019	FY2020	FY2021	FY2022	FY2023	
General Fund	-	135	130	131	130	
Total	-	135	130	131	130	130
Biennial Total			265			261
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	135	130	131	130	
Total	-	135	130	131	130	130
Biennial Total			265			261
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	
Total	-	-	-	-	-	-
Biennial Total			-			-

Bill Description

The bill extends the sunset date for the Legislative Commission on Data Practices (LCDP) to June 30, 2026 and provides appropriations to the Legislative Coordinating Commission for the LCDP.

Assumptions

1. The LCDP consists of eight members; four senators, four representatives. For this note we assume that no additional members will be appointed to the commission.
2. The LCDP will meet within the Capitol complex four times each fiscal year beginning FY20. The fiscal note is based on costs of all meetings being conducted during interims.
3. Although the bill does not provide for payment of per diems or reimbursement of expenses for legislative members serving on the LCDP, this note assumes that with additional appropriations members will be reimbursed for meeting participation cost beginning FY20.
4. Legislative member meeting participation cost include the following per member per interim meeting: per diem (\$86 senators, \$66 representatives), \$88 round trip mileage (152 round trip mile average), and lodging for half of the members (\$150 senators, \$150 representatives).
5. Although legislative staff have provided provide part-time research assistance to the commission, we were requested to project the cost of a full-time employee dedicated to provide in depth research analysis to the LCDP. This note assumes that a 1.0 FTE research analyst will be hired in July, 2019 (FY20) to provide in-depth research and analysis support to the commission. Compensation cost for the analyst will include salary (increased 2.5% in FY21, no increase beyond), FICA cost (constant at 7.65%) and employer contribution for health insurance (increase by 5.63% in FY20, no increase beyond) and Unclassified retirement plan (constant at 6.25%).
6. Rented state office space will need to be arranged and built-out in FY20. Rental space is projected to increase 2.5% annually. Office equipment will need to be procured in FY20 for the new hire. Office operations cost of supplies, printing and travel will be incurred each fiscal year beginning FY20.
7. The LCC will continue to provide administrative oversight and fiscal support services for the research analyst and the LCDP. Nominal cost will be absorbed.

Expenditure and/or Revenue Formula

Meeting and Field Trip Participation Cost

Cost Category	FY19	FY20	FY21	FY22	FY23
Senate LCDP Member Mtg Participation Cost	0	4,000	4,000	4,000	4,000
House LCDP Member Mtg Participation Cost	0	4,000	4,000	4,000	4,000
Total Member Mtg Participation Cost	0	8,000	8,000	8,000	8,000

Staff Support Cost

Cost Category	FY19	FY20	FY21	FY22	FY23
LCDP Research Analyst (1.0 FTE)	0	113,000	116,000	116,000	116,000
Total LCDP Staff Cost	0	113,000	116,000	116,000	116,000

Operation Cost

Cost Category	FY19	FY20	FY21	FY22	FY23
Office Space Rent & Build-Out	0	8,000	4,000	4,000	4,000
Equipment	0	3,000	0	0	0
General Operation Cost (software, printing, supplies, staff travel)	0	3,000	2,000	3,000	2,000
Total Operational Cost	0	14,000	6,000	7,000	6,000

Summary of Total Cost

Cost Category	FY19	FY20	FY21	FY22	FY23
LCDP Member Meeting Participation Cost	0	8,000	8,000	8,000	8,000
Total LCDP Staff Cost	0	113,000	116,000	116,000	116,000
Total Operations Cost	0	14,000	6,000	7,000	6,000
Total Cost	0	135,000	130,000	131,000	130,000

New FTEs

FTE Category	FY19	FY20	FY21	FY22	FY23
LCPD Research Analyst	0.00	1.00	1.00	1.00	1.00
Total New FTE	0.00	1.00	1.00	1.00	1.00

Long-Term Fiscal Considerations

N/A

Local Fiscal Impact

Projected cost would continue until expiration of the LCDP.

References/Sources

Patrick McCormack, House of Representatives
Bill Marx, House of Representatives
Barb Juelich, House of Representatives
Tom Bottern, Minnesota Senate
Eric Nauman, Minnesota Senate
Betty Meyer, Minnesota Senate
Cal Ludeman Minnesota Senate
Greg Hubinger, Legislative Coordinating Commission

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