

| COMMERCE FINANCE SPREADSHEET | | Bill No. | Author | Agency | Fund | FY 18-19 Actual | Feb 2021 Act/Est | Feb 2021 Forecast | Feb 2021 Forecast | Gov FY 21 | Gov FY 22-23 | Gov Δ FY21 | Gov Δ Feb Fcst | Gov FY 24-25 | Gov Δ FY 24-25 | House FY21 | House | | | House Δ FY21 | Δ fr. Feb Fcst | House | | | Δ fr. Feb Fcst | |
|------------------------------|---|----------|-----------------|--------|------|-----------------|------------------|-------------------|-------------------|---------------|----------------|------------|----------------|------------------|----------------|---------------|---------------|---------------|----------------|--------------|----------------|------------------|---------------|------------------|----------------|--|
| | | | | | | FY 18-19 | FY 20-21 | FY 22-23 | FY 24-25 | FY 2021 | FY 22-23 | FY 2021 | FY 22-23 | FY 24-25 | FY 24-25 | FY 2021 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | |
| 1 | Dept. of Commerce [Minus Energy Resources] | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | Appropriations by Fund: | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | General | | | | | 37,971 | 43,529 | 43,724 | 42,654 | 23,779 | 50,098 | (1,220) | 6,374 | 48,864 | 6,210 | 23,876 | 24,267 | 24,061 | 48,328 | (1,123) | 4,604 | 23,945 | 23,945 | 47,890 | 5,236 | |
| 4 | Special Revenue | | | | | 3,220 | 4,120 | 4,120 | 4,120 | 2,060 | 4,120 | - | - | 4,120 | - | 2,060 | 2,570 | 2,093 | 4,663 | - | 543 | 2,093 | 2,093 | 4,186 | 66 | |
| 5 | Workers' Compensation Fund | | | | | 1,506 | 1,517 | 1,520 | 1,520 | 759 | 1,522 | - | 2 | 1,522 | 2 | 763 | 766 | 766 | 1,532 | 4 | 12 | 766 | 766 | 1,532 | 12 | |
| 6 | Total Appropriations, Commerce | | | | | 42,697 | 49,166 | 49,364 | 48,294 | 26,598 | 55,740 | (1,220) | 6,376 | 54,506 | 6,212 | 26,699 | 27,603 | 26,920 | 54,523 | (1,119) | 5,159 | 26,804 | 26,804 | 53,608 | 5,314 | |
| 7 | Revenue - General Fund (Savings) | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | * GOV Debt Buyer Regulation M.S. 332 Change | | | | GF | - | - | - | - | - | (76) | - | (76) | (76) | (76) | - | (38) | (38) | (76) | - | (76) | (38) | (38) | (76) | (76) | |
| 10 | * GOV Insurance Fee Increases | | | | GF | - | - | - | - | - | (1,008) | - | (1,008) | (1,008) | (1,008) | - | (504) | (504) | (1,008) | - | (1,008) | (504) | (504) | (1,008) | (1,008) | |
| 11 | * HOUSE Presc. Drug Affordability Board | HF 801 | Morrison | AGO | GF | - | - | - | - | - | - | - | - | - | - | - | - | (200) | (200) | - | (200) | (200) | (200) | (400) | (400) | |
| 12 | * Gov Premium Security Plan | | | | GF | - | - | - | - | - | - | - | - | (105,785) | (105,785) | - | - | - | - | - | - | (105,785) | - | (105,785) | (105,785) | |
| 13 | * HOUSE Student Loan Borrower Bill of Rights | HF 1493 | Stephenson | Com | GF | - | - | - | - | - | - | - | - | - | - | - | (130) | (112) | (242) | - | (242) | (112) | (112) | (224) | (224) | |
| 14 | * HOUSE MN Council Econ Ed, Tr to GF | HF 2146 | Kotzya-Witthuhn | Com | GF | - | - | - | - | - | - | - | - | - | - | - | (300) | - | (300) | - | (300) | - | - | - | - | |
| 15 | Total GF Revenue, Commerce | | | | | - | - | - | - | - | (1,084) | - | (1,084) | (106,869) | (106,869) | - | (972) | (854) | (1,826) | - | (1,826) | (106,639) | (854) | (107,493) | (107,493) | |
| 16 | Total General Fund Impact, Commerce | | | | | 37,971 | 43,529 | 43,724 | 42,654 | 23,779 | 49,014 | (1,220) | 5,290 | (58,005) | (100,659) | 23,876 | 23,295 | 23,207 | 46,502 | (1,123) | 2,778 | (82,694) | 23,091 | (59,603) | (102,257) | |

| COMMERCE FINANCE SPREADSHEET | Bill No. | Author | Agency | Fund | FY 18-19 | Feb 2021 | Feb 2021 | Feb 2021 | Gov | Gov | Gov Δ | Gov Δ | Gov | Gov Δ | House | House | | | House Δ | Δ fr. Feb | House | | | Δ fr. Feb | |
|------------------------------|----------|-----------------|--------|------|----------|----------|----------|----------|-------|----------|-------|----------|-------|----------|-------|----------|-------|----------|---------|-----------|-------|----------|-------|-----------|-------|
| | | | | | Actual | Act/Est | Forecast | Forecast | FY 21 | FY 22-23 | FY 21 | FY 22-23 | FY 21 | FY 22-23 | FY 21 | FY 22-23 | FY 21 | FY 22-23 | FY 21 | FY 22-23 | FY 21 | FY 22-23 | FY 21 | FY 22-23 | FY 21 |
| 18 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26 | HF 1493 | Stephenson | Com | | | | | | | | | | | | | | | | | | | | | | |
| 27 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 31 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 33 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 34 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 35 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 36 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 37 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 38 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 39 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 40 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 41 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 42 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 43 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 44 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 45 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 46 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 47 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 48 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 49 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 50 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 51 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 52 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 53 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 54 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 55 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 56 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 57 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 58 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 60 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 61 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 62 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 63 | HF 401 | Hansen, R. | Com | | | | | | | | | | | | | | | | | | | | | | |
| 64 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 65 | HF 2146 | Kotyza-Witthuhn | Ed | | | | | | | | | | | | | | | | | | | | | | |

| | COMMERCE FINANCE SPREADSHEET | Bill No. | Author | Agency | Fund | FY 18-19 | Feb 2021 | Feb 2021 | Feb 2021 | Gov | Gov | Gov Δ | Gov Δ | Gov | Gov Δ | House | House | | | House Δ | Δ fr. Feb | House | | | Δ fr. Feb |
|-----|--|----------|-----------------|--------|------|--------------|---------------|---------------|---------------|--------------|---------------|---------|----------|---------------|----------|--------------|--------------|--------------|---------------|---------|-----------|--------------|--------------|---------------|-----------|
| | | | | | | Actual | Act/Est | Forecast | Forecast | FY 21 | FY 22-23 | FY 2021 | FY 22-23 | FY 2021 | FY 22-23 | FY 24-25 | FY 24-25 | FY 2021 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 |
| 66 | * GOV Securities Unit Relocation | | | | GF | - | - | - | - | - | (1,980) | - | (1,980) | (1,980) | (1,980) | - | (990) | (990) | (1,980) | - | (1,980) | (990) | (990) | (1,980) | (1,980) |
| 67 | * HOUSE Catalytic Converter Theft Prevention | HF 1589 | Richardson | Com | GF | - | - | - | - | - | - | - | - | - | - | - | 190 | - | 190 | - | 190 | 92 | 92 | 184 | 184 |
| 68 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 69 | <u>Direct Appropriations - Workers Compensation Fund</u> | | | | | 397 | 400 | 402 | 402 | 200 | 402 | - | - | 402 | - | 204 | 206 | 206 | 412 | 4 | 10 | 206 | 206 | 412 | 10 |
| 70 | Workers' Compensation Fraud Protection | HF 401 | Hansen, R. | Com | WCF | 397 | 400 | 402 | 402 | 200 | 402 | - | - | 402 | - | 204 | 206 | 206 | 412 | 4 | 10 | 206 | 206 | 412 | 10 |
| 71 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 72 | <u>Direct Appropriations - Auto Theft Prev Acct</u> | | | | | | | | | | | | | | | | | | | | | | | | |
| 73 | * HOUSE Catalytic Converter Theft Prevention | HF 1589 | Richardson | Com | SR | - | - | - | - | - | - | - | - | - | - | - | 200 | - | 200 | - | 200 | - | - | - | - |
| 74 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 75 | <u>Transfer - Consumer Education Account</u> | | | | | | | | | | | | | | | | | | | | | | | | |
| 76 | * HOUSE MN Council Econ Ed, Tr to GF | HF 2146 | Kotyza-Witthuhn | Com | SR | - | - | - | - | - | - | - | - | - | - | 300 | - | 300 | - | 300 | - | - | - | - | |
| 77 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 78 | • Insurance Division | | | | | 9,979 | 12,413 | 12,214 | 12,184 | 6,439 | 12,992 | - | 778 | 13,058 | 874 | 6,439 | 6,660 | 7,343 | 14,003 | - | 1,789 | 7,343 | 7,343 | 14,686 | 2,502 |
| 79 | <i>Appropriations by Fund</i> | | | | | | | | | | | | | | | | | | | | | | | | |
| 80 | <i>General Fund</i> | | | | GF | 8,870 | 11,196 | 11,096 | 11,066 | 5,880 | 11,872 | - | 776 | 11,938 | 872 | 5,880 | 6,100 | 6,783 | 12,883 | - | 1,787 | 6,783 | 6,783 | 13,566 | 2,500 |
| 81 | <i>Workers Compensation Fund</i> | | | | WCF | 1,109 | 1,117 | 1,118 | 1,118 | 559 | 1,120 | - | 2 | 1,120 | 2 | 559 | 560 | 560 | 1,120 | - | 2 | 560 | 560 | 1,120 | 2 |
| 82 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 83 | <u>Direct Appropriations - General Fund</u> | | | | | 8,870 | 11,196 | 11,096 | 11,066 | 5,880 | 11,872 | - | 776 | 11,938 | 872 | 5,880 | 6,100 | 6,783 | 12,883 | - | 1,787 | 6,783 | 6,783 | 13,566 | 2,500 |
| 84 | * Operating | | | | GF | 6,742 | 8,218 | 8,054 | 8,054 | 4,348 | 8,349 | - | 295 | 8,416 | 362 | 4,348 | 4,141 | 4,208 | 8,349 | - | 295 | 4,208 | 4,208 | 8,416 | 362 |
| 85 | * GOV - Core Function Additional Funding | | | | GF | - | - | - | - | - | 400 | - | 400 | 400 | 400 | - | 200 | 200 | 400 | - | 400 | 200 | 200 | 400 | 400 |
| 86 | * Health Insurance Rate Review | | | | GF | 1,284 | 1,284 | 1,284 | 1,284 | 642 | 1,327 | - | 43 | 1,342 | 58 | 642 | 656 | 671 | 1,327 | - | 43 | 671 | 671 | 1,342 | 58 |
| 87 | * Actuarial Reserve Review | | | | GF | 824 | 824 | 824 | 824 | 413 | 852 | - | 28 | 862 | 38 | 413 | 421 | 431 | 852 | - | 28 | 431 | 431 | 862 | 38 |
| 88 | NCOIL Membership | | | | GF | 20 | 30 | 30 | - | 20 | 30 | - | - | - | - | 20 | 30 | - | 30 | - | - | - | - | - | |
| 89 | * Lic Reg Pharm Benefit Managers (S2019 Ch 39) | | | | GF | - | 761 | 850 | 850 | 403 | 860 | - | 10 | 864 | 14 | 403 | 428 | 432 | 860 | - | 10 | 432 | 432 | 864 | 14 |
| 90 | Pediatric Autoim Coverage Admin (S2019 Ch 9) | | | | GF | - | 79 | 54 | 54 | 54 | 54 | - | - | 54 | - | 54 | 27 | 27 | 54 | - | - | 27 | 27 | 54 | - |
| 91 | Presc. Drug Affordability Board | HF 801 | Morrison | Com | GF | - | - | - | - | - | - | - | - | - | - | 197 | 358 | 555 | - | 555 | 358 | 358 | 716 | 716 | |
| 92 | Presc. Drug Affordability Board | HF 801 | Morrison | AGO | GF | - | - | - | - | - | - | - | - | - | - | - | 456 | 456 | - | 456 | 456 | 456 | 912 | 912 | |
| 93 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 94 | <u>Statutory Appropriations - General Fund</u> | | | | | | | | | | | | | | | | | | | | | | | | |
| 95 | Pediatric Autoim Coverage Pmnts (S2019 Ch 9) | | | | GF | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 96 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 97 | <u>Direct Appropriations - Workers Compensation Fund</u> | | | | | 1,109 | 1,117 | 1,118 | 1,118 | 559 | 1,120 | - | 2 | 1,120 | 2 | 559 | 560 | 560 | 1,120 | - | 2 | 560 | 560 | 1,120 | 2 |
| 98 | Rate Regulation (Change from Nov'20 Fcst) | | | | WCF | 1,109 | 1,117 | 1,118 | 1,118 | 559 | 1,120 | - | 2 | 1,120 | 2 | 559 | 560 | 560 | 1,120 | - | 2 | 560 | 560 | 1,120 | 2 |
| 99 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 100 | • Weights and Measures Division | | | | | - | - | - | - | - | 4,037 | - | 4,037 | 3,552 | 3,552 | - | - | - | - | - | - | - | - | - | |
| 101 | <u>Direct Appropriations - General Fund</u> | | | | | - | - | - | - | - | 4,037 | - | 4,037 | 3,552 | 3,552 | - | - | - | - | - | - | - | - | - | |
| 102 | Equipment Replacement & Planning | | | | GF | - | - | - | - | - | 3,000 | - | 3,000 | 3,000 | 3,000 | - | - | - | - | - | - | - | - | - | |
| 103 | Biofuels Policy Implementation | | | | GF | - | - | - | - | - | 1,037 | - | 1,037 | 552 | 552 | - | - | - | - | - | - | - | - | - | |
| 104 | | | | | | | | | | | | | | | | | | | | | | | | | |