

Jobs & Economic Development Finance Division				HF#	Author	Fund	Type	House			House			February 2019 Forecast			March19 Gov Revised Recs			
								FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY 20-21	FY2020	FY2021	FY20-21	
1	<b>SUMMARY: ACCOUNTS &amp; GENERAL FUND DIRECT APPROPRIATIONS</b>																			
2	<b>DIRECT APPROPRIATIONS TOTALS BY AGENCY - GENERAL FUND</b>																			
3	1. Employment & Economic Development - DEED (Minus Broadband)						GF	DIR	135,026	99,298	234,324	85,494	84,579	170,073	83,149	83,149	166,298	146,399	103,899	250,298
4	2. Destination Medical Center (STATUTORY)						GF	STAT	11,763	25,304	37,067	25,942	29,062	55,004	11,763	25,304	37,067	11,763	25,304	37,067
5	3. Labor and Industry Department						GF	DIR	8,556	9,910	18,466	5,568	5,568	11,136	1,798	1,798	3,596	4,898	5,048	9,946
6	4. Mediation Services Bureau						GF	DIR	3,076	3,076	6,152	3,076	3,076	6,152	2,529	2,529	5,058	3,076	3,076	6,152
7	5. Workers Compensation Court of Appeals (No GF Appropriations)								—	—	—	—	—	—	—	—	—	—	—	—
8	6. Commerce Department (Minus Energy Resources)						GF	DIR	23,055	22,526	45,581	21,977	21,561	43,538	19,008	19,008	38,016	22,505	21,976	44,481
9	7. Human Services Department						GF	DIR	501	173	674	115	115	230						
10	8. MN Management & Budget						GF	DIR	51	106	157	106	106	212						
11	9. Revenue Department						GF	DIR	—	91	91	149	117	266						
12	10. MN Supreme Court						GF	DIR	—	15	15	—	—	—						
13	11. Attorney General						GF	DIR	654	654	1,308	654	654	1,308						
14																				
15	TOTAL DIRECT APPROPRIATIONS - GENERAL FUND						GF	DIR	182,682	161,153	343,835	143,081	144,838	287,919	118,247	131,788	250,035	188,641	159,303	347,944
16																				
17	REVENUE: Commerce & Dept. of Labor & Industry																			
18	Commerce																			
19	---Unclaimed Property Revenue								—	(13,780)	(13,780)	(13,780)	(13,780)	(27,560)				—	(13,780)	(13,780)
20	Department of Labor & Industry																			
21	---Wage Theft Prevention Act Revenue								(172)	(172)	(344)	(172)	(172)	(344)				(172)	(172)	(344)
22	TOTAL REVENUE:										(14,124)			(27,904)						(14,124)
23	Net Spending Minus Revenue:										329,711			260,015						333,820
24																				
25	<b>DETAIL: GENERAL FUND DIRECT APPROPRIATIONS</b>																			
26	<b>APPROPRIATIONS TOTALS BY AGENCY &amp; PROGRAM - GENERAL FUND</b>																			
27	DEED (Minus Broadband)						GF	DIR	135,026	99,298	234,324	85,494	84,579	170,073	83,149	83,149	166,298	146,399	103,899	250,298
28	Business & Community Development						GF	DIR	40,714	28,074	68,788	23,399	23,399	46,798	36,111	36,111	72,222	41,111	39,111	80,222
29	Business Development-DEED																			
30	BCD Business Development Ops						GF	DIR	1,594	1,594	3,188	1,594	1,594	3,188	1,594	1,594	3,188	1,594	1,594	3,188
31	Business & Community Funding						GF	DIR	9,350	—	9,350	—	—	—						
32	Greater MN BDPI				1097	Sundin	GF	DIR							1,787	1,787	3,574	1,787	1,787	3,574
33	Spark (Bus Dev Comp Grants)				414	Stephenson	GF	DIR							1,425	1,425	2,850	1,425	1,425	2,850
34	Community Prosperity Grants				2506	Wazlawik	GF	DIR									—	2,000	—	2,000
35	U of MN Design Center				1553	Poppe	GF	DIR									—			—
36	Minnesota Innovation Collaborative				2449	Noor	GF	DIR				—	—				—	2,500	2,500	5,000
37	Operating Grants						GF	DIR	1,600	1,600	3,200									
38	Administration						GF	DIR	450	450	900									
39	Grantee Activities						GF	DIR	450	450	900									

Jobs & Economic Development Finance Division	HF#	Author	Fund	Type	House			House			February 2019 Forecast			March19 Gov Revised Recs		
					FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY 20-21	FY2020	FY2021	FY20-21
40		Community Finance					—									
41		BCD Community Finance Ops	GF	DIR	491	491	982	491	491	982	491	491	982	491	491	982
42		Contaminated Grants	GF	DIR	1,772	1,772	3,544	1,772	1,772	3,544	1,772	1,772	3,544	1,772	1,772	3,544
43		Center Rural Policy Dev	GF	DIR	139	139	278	139	139	278	139	139	278	139	139	278
44		Destination Medical Ctr Admin	GF	DIR	25	25	50	25	25	50	25	25	50	25	25	50
45		Host Comm Econ Dev Prog	GF	DIR	875	875	1,750	875	875	1,750	875	875	1,750	875	875	1,750
46	1989	White Earth Nation	GF	DIR	500	125	625	—	—	—			—			—
47	2430	Enterprise MN, Inc.	GF	DIR	875	875	1,750	—	—	—			—			—
48	2430	Manufacturing Performance Assessment	GF	DIR	300	300	600						—			—
49	2413	Rondo Community Land Trust	GF	DIR	125	125	250						—			—
50		Entrepreneurship & Sm Bus Dev	GF	DIR									—			—
51		Small Business Office Ops	GF	DIR	1,073	1,073	2,146	1,073	1,073	2,146	1,073	1,073	2,146	1,073	1,073	2,146
52		Child Care Funding	GF	DIR	2,865	—	2,865	—	—	—			—			—
53	825/908	WomenVenture	GF	DIR									—			—
54	422	MN Initiative Foundations	GF	DIR									—			—
55	2474	Child Care Econ Dev Grants	GF	DIR									—	500	500	1,000
56	786	Neighborhood Dev. Ctr	GF	DIR	600	750	1,350	—	—				—			—
57	363	Greater MN NDC Services	GF	DIR	150	—	150						—			—
58	2419	Coworking Broadband Pilot	GF	DIR	50	—	50						—			—
59		Business Finance	GF	DIR									—			—
60		BCD Business Finance Ops	GF	DIR	560	560	1,120	560	560	1,120	560	560	1,120	560	560	1,120
61	1185	Minnesota Job Creation Fund	GF	DIR	5,500	5,500	11,000	5,500	5,500	11,000	8,000	8,000	16,000	8,000	8,000	16,000
62	1186	Minnesota Investment Fund	GF	DIR	3,500	5,500	9,000	5,500	5,500	11,000	12,500	12,500	25,000	12,500	12,500	25,000
63	1533	Loan to Duluth Paper Mill	GF	DIR	2,000	—	2,000						—			—
64		MN Emerging Entrepreneur Prog	GF	DIR	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
65		MN Film and TV Board	GF	DIR	163	163	326	163	163	326	163	163	326	163	163	326
66		Upper MN Film Office	GF	DIR	12	12	24	12	12	24	12	12	24	12	12	24
67		Film Production Jobs (Snobate)	GF	DIR	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
68		Job Skills Partnership	GF	DIR	4,195	4,195	8,390	4,195	4,195	8,390	4,195	4,195	8,390	4,195	4,195	8,390
69		<b>Workforce Development (Emplt &amp; Trng)</b>	<b>GF</b>	<b>DIR</b>	<b>30,264</b>	<b>5,750</b>	<b>36,014</b>	<b>2,500</b>	<b>2,500</b>	<b>5,000</b>	<b>8,289</b>	<b>8,289</b>	<b>16,578</b>	<b>8,289</b>	<b>8,289</b>	<b>16,578</b>
70		Adult Services														
71		WSA Career Advising	GF	DIR	250	250	500	250	250	500	250	250	500	250	250	500
72		Rural Career Counseling (GF)	GF	DIR	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
73		WESA	GF	DIR	750	750	1,500	750	750	1,500	750	750	1,500	750	750	1,500
74		Gov's SE Asian Competitive Grants	GF	DIR	—	—	—	—	—	—	1,000	1,000	2,000	1,000	1,000	2,000
75	1036	Washburn Center for Children	GF	DIR	700	—	700						—			—
76	2151	Regional Center - Entrepreneurs	GF	DIR	300	—	300						—			—
77	2622	Workforce Development Inventory	GF	DIR	20	—	20						—			—
78	1505	Summit Academy OIC	GF	DIR	1,500	1,500	3,000						—			—
79	1933	Lifetrack - Building Maintenance	GF	DIR	485	—	485						—			—

Jobs & Economic Development Finance Division	HF#	Author	Fund	Type	House			House			February 2019 Forecast			March19 Gov Revised Recs			
					FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY 20-21	FY2020	FY2021	FY20-21	
80		<i>Opportunity Funding (GF)</i>		GF	DIR	23,009	—	23,009									
81	1012	<i>Displaced Homemakers</i>	Clafin	GF	DIR												
82	2446	<i>Special Ed Employment Pilot</i>	Koegel	GF	DIR												
83	2514	<i>Fathers Rise Together - Duluth</i>	Schultz	GF	DIR												
84	2120	<i>Cedar Riverside Partnership</i>	Noor	GF	DIR												
85	985	<i>Youthprise - East African Pilot</i>	Hassan	GF	DIR												
86	1693	<i>Goodwill Easter Seals</i>	Noor	GF	DIR												
87	2138	<i>Minority Bus Dev Grants</i>	Mahoney	GF	DIR												
88	1931	<i>Lifetrack - Grant</i>	Moran	GF	DIR												
89	1594	<i>YWCA Minneapolis</i>	Richardson	GF	DIR												
90	1932	<i>YWCA St Paul</i>	Moran	GF	DIR												
91	2043	<i>Pathways to Prosperity (GF)</i>	Mahoney	GF	DIR						4,039	4,039	8,078	4,039	4,039	8,078	
92	678	<i>Better Futures MN (GF)</i>	Davnie	GF	DIR												
93		<i>Hmong American Partnership</i>		GF	DIR												
94		<b>Youth Programs</b>		GF	DIR												
95		<i>Support Svc Comp Grant</i>		GF	DIR	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
96	1155	<i>Ujamaa Place</i>	Mahoney	GF	DIR	1,000	1,000	2,000									
97		<i>Youth Funding (GF)</i>		GF	DIR	750	750	1,500									
98		<i>Youth-at-Work (GF)</i>		GF	DIR						750	750	1,500	750	750	1,500	
99		<i>Youthbuild (GF)</i>		GF	DIR												
100		<i>Minnesota Youth Program (GF)</i>		GF	DIR												
101	954	<i>Big Brothers, Big Sisters (GF)</i>	Xiong, J.	GF	DIR												
102	1088	<i>Boys &amp; Girls Clus (GF)</i>	Xiong, J.	GF	DIR												
103		<b>General Support Services</b>		GF	DIR	4,671	4,671	9,342	4,671	4,671	9,342	4,671	4,671	9,342	4,671	4,671	9,342
104		<i>General Support Services</i>															
105		<i>General Support Services Ops</i>		GF	DIR	2,652	2,652	5,304	2,652	2,652	5,304	2,652	2,652	5,304	2,652	2,652	5,304
106		<i>Labor Market Info</i>		GF	DIR	250	250	500	250	250	500	250	250	500	250	250	500
107		<i>Olmstead Compliance Office (trans to MHFA)</i>		GF	DIR	1,269	1,269	2,538	1,269	1,269	2,538	1,269	1,269	2,538	1,269	1,269	2,538
108		<i>Capacity Building Grant</i>		GF	DIR	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
109		<b>Minnesota Trade Office</b>		GF	DIR	2,292	2,292	4,584	2,292	2,292	4,584	2,292	2,292	4,584	2,292	2,292	4,584
110		<i>Minnesota Trade Office</i>															
111		<i>MN Trade Office Ops</i>		GF	DIR	1,492	1,492	2,984	1,492	1,492	2,984	1,492	1,492	2,984	1,492	1,492	2,984
112		<i>State Trade Export Promotion</i>		GF	DIR	300	300	600	300	300	600	300	300	600	300	300	600
113		<i>Invest MN Mktg Initiative</i>		GF	DIR	180	180	360	180	180	360	180	180	360	180	180	360
114		<i>MN Trade Off Foreign Mkts</i>		GF	DIR	270	270	540	270	270	540	270	270	540	270	270	540
115		<i>Trade Policy Advisory Group</i>		GF	DIR	50	50	100	50	50	100	50	50	100	50	50	100
116		<b>Vocational Rehabilitation Services</b>		GF	DIR	30,111	30,111	60,222	30,111	30,111	60,222	25,361	25,361	50,722	29,361	29,361	58,722
117		<i>Vocational Rehabilitation</i>															
118	2522	<i>Vocational Rehabilitation Services</i>	Hassan	GF	DIR	14,800	14,800	29,600	14,800	14,800	29,600	10,800	10,800	21,600	14,800	14,800	29,600

	Jobs & Economic Development Finance Division	HF#	Author	Fund	Type	House			House			February 2019 Forecast			March19 Gov Revised Recs		
						FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY 20-21	FY2020	FY2021	FY20-21
119	Extended Employment																
120	Extended Employment			GF	DIR	6,995	6,995	13,990	6,995	6,995	13,990	6,995	6,995	13,990	6,995	6,995	13,990
121	Extended Employment Increase			GF	DIR	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000
122	Mental Illness Emp Support (IPS)			GF	DIR	2,555	2,555	5,110	2,555	2,555	5,110	2,555	2,555	5,110	2,555	2,555	5,110
123	Centers for Independent Living	180	Sauke	GF	DIR	3,761	3,761	7,522	3,761	3,761	7,522	3,011	3,011	6,022	3,011	3,011	6,022
124	<b>State Services for the Blind</b>			<b>GF</b>	<b>DIR</b>	<b>6,425</b>	<b>6,425</b>	<b>12,850</b>	<b>6,425</b>	<b>6,425</b>	<b>12,850</b>	<b>6,425</b>	<b>6,425</b>	<b>12,850</b>	<b>6,425</b>	<b>6,425</b>	<b>12,850</b>
125	Services for the Blind																
126	Services For The Blind Ops			GF	DIR	5,925	5,925	11,850	5,925	5,925	11,850	5,925	5,925	11,850	5,925	5,925	11,850
127	Services for Blind Seniors			GF	DIR	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
128	<b>Paid Family &amp; Medical Leave (DEED)</b>	<b>5</b>	<b>Halverson</b>	<b>GF</b>	<b>DIR</b>	<b>10,549</b>	<b>21,975</b>	<b>32,524</b>	<b>16,096</b>	<b>15,181</b>	<b>31,277</b>	—	—	—	<b>54,250</b>	<b>13,750</b>	<b>68,000</b>
129	Administration					10,549	21,442	31,991	16,096	15,181	31,277						
130	Outreach, Education, Tech Assistance						533	533									
131	<b>Dairy Assistance (DAIRI)</b>			<b>GF</b>	<b>DIR</b>	<b>10,000</b>	—	<b>10,000</b>	—	—	—						
132																	
133	<b>Labor and Industry Department</b>			<b>GF</b>	<b>DIR</b>	<b>8,556</b>	<b>9,910</b>	<b>18,466</b>	<b>5,568</b>	<b>5,568</b>	<b>11,136</b>	<b>1,798</b>	<b>1,798</b>	<b>3,596</b>	<b>4,898</b>	<b>5,048</b>	<b>9,946</b>
134	<b>General Support Division</b>																
135	IT Systems Modernization			GF	DIR	1,250	1,550	2,800	—	—	—	—	—	—	1,250	1,550	2,800
136	<b>Labor Standards &amp; Apprenticeship</b>					<b>7,306</b>	<b>8,360</b>										
137	Labor Standards Division Ops			GF	DIR	1,298	1,298	2,596	1,298	1,298	2,596	1,298	1,298	2,596	1,298	1,298	2,596
138	Wage Theft Prevention	6	Mahoney	GF	DIR	1,546	1,546	3,092	500	500	1,000	500	500	1,000	2,350	2,200	4,550
139	Earned Sick & Safe Time	11	Lesch	GF	DIR	3,866	4,072	7,938	3,770	3,770	7,540	—	—	—	—	—	—
140	Paid Family & Medical Leave	5	Halverson	GF	DIR	596	1,444	2,040	—	—	—						
141	Outreach, Education, Tech Assistance																
142	Enforcement & Administration																
143																	
144	<b>Mediation Services Bureau</b>			<b>GF</b>	<b>DIR</b>	<b>3,076</b>	<b>3,076</b>	<b>6,152</b>	<b>3,076</b>	<b>3,076</b>	<b>6,152</b>	<b>2,529</b>	<b>2,529</b>	<b>5,058</b>	<b>3,076</b>	<b>3,076</b>	<b>6,152</b>
145	Mediation Services			GF	DIR			—			—						
146	Representation Mediation			GF	DIR	3,076	3,076	6,152	3,076	3,076	6,152	2,529	2,529	5,058	3,076	3,076	6,152
147	Mediation Services Ops			GF	DIR	2,054	2,054	4,108	2,054	2,054	4,108	1,942	1,942	3,884	2,054	2,054	4,108
148	Public Employment Relations Bd	769	Carlson, A.	GF	DIR	560	560	1,120	560	560	1,120	125	125	250	560	560	1,120
149	Co-op Labor Mgmt Grants			GF	DIR	68	68	136	68	68	136	68	68	136	68	68	136
150	Office Collab&Dispute Resolutn			GF	DIR	234	234	468	234	234	468	234	234	468	234	234	468
151	Office Collab&Dispute Grants			GF	DIR	160	160	320	160	160	320	160	160	320	160	160	320
152																	
153	<b>Commerce Department (Minus Energy Resources)</b>			<b>GF</b>	<b>DIR</b>	<b>23,055</b>	<b>22,526</b>	<b>45,581</b>	<b>21,977</b>	<b>21,561</b>	<b>43,538</b>	<b>19,008</b>	<b>19,008</b>	<b>38,016</b>	<b>22,505</b>	<b>21,976</b>	<b>66,445</b>
154	<b>Financial Institutions</b>			<b>GF</b>	<b>DIR</b>	<b>1,131</b>	<b>1,136</b>	<b>2,267</b>	<b>836</b>	<b>836</b>	<b>1,672</b>	<b>820</b>	<b>820</b>	<b>1,640</b>	<b>831</b>	<b>836</b>	<b>1,667</b>
155	Financial Institutions Ops			GF	DIR	431	436	867	436	436	872	420	420	840	431	436	867
156	Prepare & Prosper	580	Xiong, J.	GF	DIR	400	400	800	400	400	800	400	400	800	400	400	800
157	Exodus Lending	367	Davnje	GF	DIR	100	100	200	—	—	—	—	—	—	—	—	—
158	Student Loan Advocate	1424	Stephenson	GF	DIR	200	200	400	—	—	—	—	—	—	—	—	—
159	<b>Administrative Services</b>			<b>GF</b>	<b>DIR</b>	<b>9,645</b>	<b>8,955</b>	<b>18,600</b>	<b>8,956</b>	<b>8,540</b>	<b>17,496</b>	<b>7,426</b>	<b>7,426</b>	<b>14,852</b>	<b>9,645</b>	<b>8,955</b>	<b>18,600</b>

	Jobs & Economic Development Finance Division	HF#	Author	Fund	Type	House			House			February 2019 Forecast			March19 Gov Revised Recs		
						FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY 20-21	FY2020	FY2021	FY20-21
160	Administrative Services Ops			GF	DIR	8,168	8,438	16,606	8,439	8,023	16,462	6,909	6,909	13,818	9,128	8,438	17,566
161	UCP Compliance			GF	DIR	384	384	768	384	384	768	384	384	768	384	384	768
162	Broadband Development			GF	DIR	100	100	200	100	100	200	100	100	200	100	100	200
163	Rulemaking & Administration			GF	DIR	33	33	66	33	33	66	33	33	66	33	33	66
164	SafeLite Litigation			GF	DIR	960	—	960						—			
165	<b>Telecommunications</b>			GF	DIR	<b>1,037</b>	<b>1,047</b>	<b>2,084</b>	<b>1,047</b>	<b>1,047</b>	<b>2,094</b>	<b>1,009</b>	<b>1,009</b>	<b>2,018</b>	<b>1,037</b>	<b>1,047</b>	<b>24,048</b>
166	<b>Enforcement/Market Assurance</b>			GF	DIR	<b>6,217</b>	<b>6,307</b>	<b>12,524</b>	<b>6,057</b>	<b>6,057</b>	<b>12,114</b>	<b>5,309</b>	<b>5,309</b>	<b>10,618</b>	<b>5,967</b>	<b>6,057</b>	<b>12,024</b>
167	Enforcement Ops			GF	DIR	5,688	5,778	11,466	5,778	5,778	11,556	5,030	5,030	10,060	5,688	5,778	11,466
168	Health Care Enforcement			GF	DIR	279	279	558	279	279	558	279	279	558	279	279	558
169	Senior Fraud Prevention	2208	Mahoney	GF	DIR	250	250	500	—	—	—	—	—	—	—	—	—
170	<b>Insurance</b>			GF	DIR	<b>5,025</b>	<b>5,081</b>	<b>10,106</b>	<b>5,081</b>	<b>5,081</b>	<b>10,162</b>	<b>4,444</b>	<b>4,444</b>	<b>8,888</b>	<b>5,025</b>	<b>5,081</b>	<b>10,106</b>
171	Insurance Ops			GF	DIR	3,971	4,027	7,998	4,027	4,027	8,054	3,390	3,390	6,780	3,971	4,027	7,998
172	Health Ins Rate Review			GF	DIR	642	642	1,284	642	642	1,284	642	642	1,284	642	642	1,284
173	Actuarial Reserve Review			GF	DIR	412	412	824	412	412	824	412	412	824	412	412	824
174								—			—						
175	Human Services Department			GF	DIR			—			—						
176	<b>Paid Family &amp; Medical Leave (DHS)</b>	<b>5</b>	<b>Halverson</b>	<b>GF</b>	<b>DIR</b>	<b>501</b>	<b>173</b>	<b>674</b>	<b>115</b>	<b>115</b>	<b>230</b>						
177																	
178	MN Management & Budget			GF	DIR	51	106	157	106	106	212						
179	<b>Paid Family &amp; Medical Leave (MMB)</b>	<b>5</b>	<b>Halverson</b>	<b>GF</b>	<b>DIR</b>	<b>29</b>	<b>13</b>	<b>42</b>	<b>13</b>	<b>13</b>	<b>26</b>						
180	<b>Earned Sick &amp; Safe Time (MMB)</b>					<b>22</b>	<b>93</b>	<b>115</b>	<b>93</b>	<b>93</b>	<b>186</b>						
181																	
182	Revenue Department			GF	DIR			—			—						
183	<b>Paid Family &amp; Medical Leave (REV. DEPT)</b>	<b>5</b>	<b>Halverson</b>	<b>GF</b>	<b>DIR</b>	<b>—</b>	<b>91</b>	<b>91</b>	<b>149</b>	<b>117</b>	<b>266</b>						
184																	
185	Supreme Court			GF	DIR			—			—						
186	<b>Paid Family &amp; Medical Leave (SUP. COURT)</b>	<b>5</b>	<b>Halverson</b>	<b>GF</b>	<b>DIR</b>	<b>—</b>	<b>15</b>	<b>15</b>	<b>—</b>	<b>—</b>	<b>—</b>						
187																	
188	Attorney General			GF	DIR			—			—						
189	<b>Wage Theft Prevention</b>	<b>6</b>	<b>Mahoney</b>	<b>GF</b>	<b>DIR</b>	<b>654</b>	<b>654</b>	<b>1,308</b>	<b>654</b>	<b>654</b>	<b>1,308</b>						
190																	

Jobs & Economic Development Finance Division	HF#	Author	Fund	Type	House			House			February 2019 Forecast			March19 Gov Revised Recs		
					FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY 20-21	FY2020	FY2021	FY20-21
<b>DETAIL: WORKFORCE DEVELOPMENT FUND APPROPRIATIONS</b>																
<b>APPROPRIATIONS TOTALS BY AGENCY &amp; PROGRAM - WORKFORCE DEVELOPMENT FUND</b>																
DEED (Minus Broadband)			WDF	DIR	31,772	31,571	63,343	11,085	11,085	22,170	23,237	23,237	46,474	28,499	28,002	56,501
<b>Business &amp; Community Development</b>			WDF	DIR	2,700	2,700	5,400	2,700	2,700	5,400	1,350	1,350	2,700	4,575	4,575	9,150
Gov's BCD Grants Combined			WDF	DIR										3,225	3,225	6,450
<b>Job Skills Partnership</b>																
Job Training Grants			WDF	DIR												
Job Training Grants (Greater MN)			WDF	DIR	1,350	1,350	2,700	1,350	1,350	2,700	1,350	1,350	2,700	1,350	1,350	2,700
Metropolitan Job Training Grants	1507	Stephenson	WDF	DIR	1,350	1,350	2,700	1,350	1,350	2,700						
<b>Employment &amp; Training Programs</b>			WDF	DIR	21,187	20,986	42,173	500	500	1,000	14,002	14,002	28,004	23,924	23,427	47,351
<b>Adult Services</b>																
Cook County Higher Ed Board	412	Ecklund	WDF	DIR	100	—	100	—	—	—	—	—	—	—	—	—
Nonprofits Assistance Fund	2580	Xiong, T.	WDF	DIR	500	500	1,000	500	500	1,000	—	—	—	500	500	1,000
American Indian OIC	2408	Persell	WDF	DIR	250	250	500	—	—	—	—	—	—	—	—	—
International Institute of MN	656	Koznick	WDF	DIR	350	350	700	—	—	—	—	—	—	—	—	—
Mental Illness Employment Plan	1253	Stephenson	WDF	DIR	100	—	100	—	—	—	—	—	—	—	—	—
Opportunity Funding (WDF)			WDF	DIR	11,489	11,488	22,977	—	—	—	—	—	—	—	—	—
Minnesota Diversified Industries	620	Sandstede	WDF	DIR												
Getting to Work Grant Program	905	Koegel	WDF	DIR												
SciTechsperience	955	Koegel	WDF	DIR												
Opportunities Indust Centers			WDF	DIR							500	500	1,000	500	500	1,000
Rural Career Counseling (WDF)			WDF	DIR							500	500	1,000	500	500	1,000
Somali Youth Competitive Grant	2567	Her	WDF	DIR												
EMERGE Community Development	2567	Her	WDF	DIR												
Minneapolis Foundation	2567	Her	WDF	DIR												
Construction Careers Foundation	2567	Her	WDF	DIR										1,000	1,000	2,000
Pathways to Prosperity (WDF)	2043	Mahoney	WDF	DIR							4,604	4,604	9,208	4,604	4,604	9,208
CLUES	1803	Xiong, J.	WDF	DIR										750	750	1,500
Twin Cities RISE	851	Stephenson	WDF	DIR												—
Bridges to Healthcare	63	Sauke	WDF	DIR												—
Avivo	605	Hassan	WDF	DIR												—
Better Futures MN (WDF)	678	Davnie	WDF	DIR												—
Gov's YWCA MPLS			WDF	DIR							—	—	—	525	525	1,050
Gov's YWCA St Paul			WDF	DIR							—	—	—	250	250	500
Gov's EMERGE Community Development			WDF	DIR							—	—	—	1,000	1,000	2,000
Gov's MPLS Foundation			WDF	DIR							—	—	—	1,000	1,000	2,000
Gov's Twin City RISE			WDF	DIR							—	—	—	1,297	800	2,097
Gov's Ujamaa			WDF	DIR										600	600	1,200
<b>Youth Programs</b>																
Youth Funding (WDF)					8,398	8,398	16,796									
Youth-at-Work (WDF)			WDF	DIR							3,348	3,348	6,696	6,348	6,348	12,696

	Jobs & Economic Development Finance Division	HF#	Author	Fund	Type	House			House			February 2019 Forecast			March19 Gov Revised Recs		
						FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY 20-21	FY2020	FY2021	FY20-21
232	Youthbuild (WDF)			WDF	DIR							1,000	1,000	2,000	1,000	1,000	2,000
233	Minnesota Youth Program (WDF)			WDF	DIR							4,050	4,050	8,100	4,050	4,050	8,100
234	Big Brothers, Big Sisters (WDF)	954	Xiong, J.	WDF	DIR												
235	Boys & Girls Clubs (WDF)	1088	Xiong, J.	WDF	DIR												
236	<b>General Support Services</b>																
237	DEED Operating Adjustment WDF			WDF	DIR	55	55	110	55	55	110	55	55	110	55	55	110
238	<b>Vocational Rehabilitation</b>			WDF	DIR	7,830	7,830	15,660	7,830	7,830	15,660	7,830	7,830	15,660	7,830	7,830	15,660
239	<b>Vocational Rehabilitation</b>																
240	Deaf/Deafblind/Hard of Hearing			WDF	DIR	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
241	<b>Extended Employment</b>																
242	Extended Employment - WDF			WDF	DIR	6,830	6,830	13,660	6,830	6,830	13,660	6,830	6,830	13,660	6,830	6,830	13,660
243								—			—						
244	<b>Labor and Industry Department</b>			WDF	DIR	2,534	2,534	5,068	2,534	2,534	5,068	2,184	2,184	4,368	2,784	2,784	5,568
245	<b>General Support Division</b>			WDF	DIR	750	750	1,500	750	750	1,500	800	800	1,600	1,400	1,400	2,800
246	PIPELINE (BASE Only)			WDF	DIR	—	—	—	—	—	—	300	300	600	300	300	600
247	Youth Skills Training Program	1504	Davnie	WDF	DIR	750	750	1,500	750	750	1,500	500	500	1,000	1,100	1,100	2,200
248	<b>Labor Standards &amp; Apprenticeship</b>			WDF	DIR	1,784	1,784	3,568	1,784	1,784	3,568	1,384	1,384	2,768	1,384	1,384	2,768
249	Prevailing Wage Enforcement			WDF	DIR	151	151	302	151	151	302	151	151	302	151	151	302
250	Apprenticeship			WDF	DIR	1,133	1,133	2,266	1,133	1,133	2,266	1,133	1,133	2,266	1,133	1,133	2,266
251	LEAP Grants			WDF	DIR	100	100	200	100	100	200	100	100	200	100	100	200
252	Helmets to Hardhats	119	Sundin	WDF	DIR	400	400	800	400	400	800	—	—	—	—	—	—
253																	
254	<b>TOTAL APPROPRIATIONS, WDF:</b>					34,306	34,105	68,411	13,619	13,619	27,238	25,421	25,421	50,842	31,283	30,786	62,069
255																	

Jobs & Economic Development Finance Division	HF#	Author	Fund	Type	House			House			February 2019 Forecast			March19 Gov Revised Recs			
					FY20	FY21	FY20-21	FY22	FY23	FY22-23	FY20	FY21	FY 20-21	FY2020	FY2021	FY20-21	
<b>DETAIL: OTHER FUND DIRECT APPROPRIATIONS</b>																	
<b>APPROPRIATIONS TOTALS BY AGENCY, PROGRAM, AND FUND</b>																	
DEED - Remediation Fund			RF	DR	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400	
<b>Business and Community Development - Community Finance</b>																	
Contaminated Cleanup Grants			RF	DIR	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400	
<b>DLI - Workers Compensation Fund (WCF)</b>																	
<b>Workers Compensation Division</b>				WCF	DIR	25,088	22,088	47,176	22,088	22,088	44,176	22,088	22,088	44,176	25,088	22,088	47,176
<b>General Support Division</b>				WCF	DIR	14,882	11,882	26,764	11,882	11,882	23,764	11,882	11,882	23,764	14,882	11,882	26,764
General Support Ops				WCF	DIR	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078
Workers Comp Division Ops				WCF	DIR	11,882	11,882	23,764	11,882	11,882	23,764	11,882	11,882	23,764	11,882	11,882	23,764
Workers Comp System Upgrade				WCF	DIR	3,000	—	3,000							3,000		3,000
<b>Workplace Safety</b>				WCF	DIR												
Workplace Safety Ops				WCF	DIR	4,167	4,167	8,334	4,167	4,167	8,334	4,167	4,167	8,334	4,167	4,167	8,334
<b>Commerce - WCF</b>																	
<b>Enforcement</b>				WCF	DIR	758	759	1,517	761	761	1,522	758	759	1,517	758	759	1,517
Workers Comp Fraud Prevention				WCF	DIR	200	200	400	201	201	402	200	200	400	200	200	400
<b>Insurance</b>				WCF	DIR												
Rate Regulation				WCF	DIR	558	559	1,117	560	560	1,120	558	559	1,117	558	559	1,117
<b>Workers Compensation Court of Appeals - WCF</b>																	
Operating Budget				WCF	STAT	2,222	2,283	4,505	2,222	2,283	4,505	1,952	1,952	3,904	2,222	2,283	4,505
				WCF	STAT	2,222	2,283	4,505	2,222	2,283	4,505	1,952	1,952	3,904	2,222	2,283	4,505
								—			—			—		—	
<b>Commerce - Telecommunication Access MN Fund</b>																	
<b>Telecommunications</b>				TAM	STAT	1,610	1,610	3,220	1,610	1,610	3,220	1,610	1,610	3,220	1,610	1,610	3,220
Deaf, DeafBlind, and Hard of Hearing				TAM	STAT	1,170	1,170	2,340	1,170	1,170	2,340	1,170	1,170	2,340	1,170	1,170	2,340
Coordinating Tach access/usability				TAM	STAT	290	290	580	290	290	580	290	290	580	290	290	580
LCC - Captioning				TAM	STAT	100	100	200	100	100	200	100	100	200	100	100	200
MN.IT Services				TAM	STAT	50	50	100	50	50	100	50	50	100	50	50	100