

Adopted by the Ways and Means Committee  
March 22, 2017

Amended by the Ways and Means Committee  
March 23, 2017  
March 28, 2017  
March 30, 2017

- 1.1 A resolution of the Ways and Means Committee of the House of Representatives;
- 1.2 setting the limit on net expenditures for the 2018-2019 biennium in accordance with
- 1.3 House Rule 4.03.
- 1.4 BE IT RESOLVED that the sum of \$46,362,978,000 is the maximum limit on net expenditures
- 1.5 from the general fund for fiscal years 2018 and 2019.
- 1.6 BE IT FURTHER RESOLVED that the budget reserve is set at \$1,603,443,000 and the cash
- 1.7 flow account is set at \$350,000,000.
- 1.8 BE IT FURTHER RESOLVED that the following net expenditure limits for fiscal years 2018
- 1.9 and 2019 are set for the general fund for the major finance bills:
  - 1.10 (1) \$118,472,000 for an agriculture finance bill;
  - 1.11 (2) \$1,398,741,000 for a capital investment bill for debt service and general fund
  - 1.12 appropriations;
  - 1.13 (3) \$18,542,739,000 for an education finance bill;
  - 1.14 (4) \$292,785,000 for an environment and natural resources finance bill;
  - 1.15 (5) \$13,725,310,000 for a health and human services finance bill;
  - 1.16 (6) \$3,218,992,000 for a higher education and career readiness finance bill;
  - 1.17 (7) \$380,000,000 for a job growth and energy affordability finance bill;
  - 1.18 (8) \$0 for a legacy finance bill (no general fund spending);
  - 1.19 (9) \$2,268,310,000 for a public safety and security finance bill;
  - 1.20 (10) \$943,342,000 for a state government finance bill;
  - 1.21 (11) \$5,216,687,000 for a tax bill; and

- 2.1 (12) \$136,600 for a transportation finance bill.
- 2.2 BE IT FURTHER RESOLVED that the sum of \$1,201,768,000 is the maximum limit on net expenditures from the health care access fund for fiscal years 2018 and 2019.
- 2.3
- 2.4 BE IT FURTHER RESOLVED that the following net expenditure limits for fiscal years 2018 and 2019 are set for the health care access fund for the major finance bills:
- 2.5
- 2.6 (1) \$4,314,000 for a higher education and career readiness bill;
- 2.7 (2) \$948,920,000 for a health and human services bill;
- 2.8 (3) \$3,754,000 for a state government finance bill; and
- 2.9 (4) \$477,000 for a tax bill.
- 2.10 BE IT FURTHER RESOLVED that the sum of \$804,015,000 is the maximum limit on net expenditures from the basic health plan (BHP) trust account in the federal fund for fiscal years
- 2.11 2018 and 2019.
- 2.12
- 2.13 BE IT FURTHER RESOLVED that the following net expenditure limit for fiscal years 2018 and 2019 is set for the Minnesota correctional industries revolving fund for the major finance bills:
- 2.14 (1) \$108,906,000 for a public safety and security finance bill.
- 2.15
- 2.16 These limits are based on expenditures projected in the general fund forecast issued February
- 2.17 28, 2017, and any subsequent corrections.
- 2.18 If any of the bills listed above are combined in whole or in part, or separated, the limits for
- 2.19 those bills representing the accounts that are moved are also combined in the same manner. Combined
- 2.20 or separated bills must conform to the limits of this resolution as those limits apply to the accounts
- 2.21 in those bills.