Anoka-Metro Regional Treatment Center

Commissioner Emily Piper
March 17, 2016
Anoka today

As of March 15, 2016:

- Patients.............................101
- Admitted from jail.................54
- Admitted from a hospital.... 29
- Admitted w/48 hour rule.....32
- Do not meet criteria............47
- Cost per patient/day...$1,309
- Waitlist.................................45
Who we serve

Steve and Eva

• Steve is in the county jail. He was deemed incompetent to stand trial and placed under civil commitment to the Commissioner.
• Per the 48-hour law, he is transferred to Anoka.
• Steve needs clinical services for restoration but does not require a hospital-level of care.
• He remains at Anoka, using a hospital bed needed by Eva, who is at a community hospital on a waiting list for Anoka.

Terry

• Terry is a 21-year-old who became suicidal in college.
• He has been in and out of emergency departments and hospitals for three years.
• Terry waited for six weeks at an emergency department for a bed in Anoka.
• Once he finally was accepted to Anoka he had decompensated significantly and required 1:1 care.
Timeline

RESPONSES

FEB 2015
Layoffs
Staff layoffs to address budget deficiency

JULY 2015
Put in IJ
Placed in immediate jeopardy due to safety concerns

AUG 2015
IJ removed
Plan submitted and immediate jeopardy removed

SEPT 2015
CMS status
CMS removes deemed status for joint commission

DEC 2015
Staff low
Employee count reaches low of 362

FEB 2016
Overtime
Overtime peaks at 12% of all hours worked

Challenges

Put in IJ

Staff low

Agreement
CMS agrees to negotiate Systems Improvement Agreement

Jobs
More than 50 positions filled at job fair, overtime drops to 6%

Hiring

Begins hiring new staff with funding from 2015 session
What we have done

Overtime hours FY 2016

- Overtime hours
- Total hours worked
- % of OT hours of total hours worked

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<th>Overtime hours</th>
<th>Total hours worked</th>
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What we have done

Anoka-Metro Regional Treatment Center injury statistics

- All employee injury/illness notification forms:
  - CY 2013: 115
  - CY 2014: 154
  - CY 2015: 137
- Aggressive behavior cases:
  - CY 2013: 12
  - CY 2014: 72
  - CY 2015: 104
- Work comp claims filed (first report of injury (FRI) filed):
  - CY 2013: 4
  - CY 2014: 51
  - CY 2015: 79
- OSHA recordable cases:
  - CY 2013: 8
  - CY 2014: 38
  - CY 2015: 67
  - CY 2016 (through Feb.): 7
- OSHA recordable aggressive behavior cases:
  - CY 2013: 24
  - CY 2014: 46
  - CY 2015: 55
  - CY 2016 (through Feb.): 3
Moving pieces

Anoka-Metro Regional Treatment Center

110 beds

Competency Restoration Program

Hire more staff

Minnesota Security Hospital

395 beds

Chemical dependency in St. Peter

16 beds to 32 beds

Private hospital

Increase capacity at each site by 4 beds
84 beds to 96 beds

Community Hospitals in Alexandria, Annandale, Baxter, Bemidji, Fergus Falls, Rochester

• DCT Operational Support Services
• Expand Transition to Community

Community Hospital in St. Peter

12 beds to 16 beds

Community providers
Questions?

For more information, visit mn.gov/DHS