

## HF 4 DE-2 Tax and General Fund One-Time Items

All Figures in Thousands

	FY 2016	FY 2017	FY 2016-17	FY 2018	FY 2019	FY 2018-19
<b>1 Article Three Tax Items</b>						
2 Auto Parts (HF 215) to HUTD	150,000	234,000	384,000	241,000	251,000	492,000
3 6.5% GF Tax Associated with vehicle rental to Metropolitan Transit Capital			-	19,429	19,711	39,140
4 9.2% GF Tax on Rental Vehicles - to Small Cities			-	27,500	27,900	55,400
5 50% of Motor Vehicle Lease Sales Tax - to Greater MN Transit		13,900	13,900	13,900	13,900	27,800
6 50% of Motor Vehicle Lease Sales Tax - Five County CSAH		13,900	13,900	13,900	13,900	27,800
7						
<b>8 Ongoing Above Base General Fund Cost (Tax Items only)</b>	<b>150,000</b>	<b>261,800</b>	<b>411,800</b>	<b>315,729</b>	<b>326,411</b>	<b>642,140</b>
9						
<b>10 One Time General Fund Items</b>	<b>FY 2016</b>					
11 Carry forward from FY 2014-15 Biennium to CSAH	114,474					
12 Carry forward from FY 2014-15 Biennium to MSAS	35,526					
13 Carry forward from FY 2014-15 Biennium to Small Cities	50,000					
14 Carry forward from FY 2014-15 Biennium to Five County CSAH	14,000					
15 Carry forward from FY 2014-15 Biennium to Greater MN Transit	14,000					
16						
<b>17 Total One Time General Fund Spending</b>	<b>228,000</b>					