

**2022 Transportation Supplemental Appropriations - Change From Base**

(all dollars in thousands, direct appropriations shown)

Agency/Program/		HF 1683 1E					
A	B	G	H	I	J	K	L
Budget Activity/Change Items	Fund	FY 2022	FY 2023	Biennium FY 2022-23	FY 2024	FY 2025	Biennium FY 2024-25
6 <b>DEPARTMENT OF TRANSPORTATION</b>							
7							
8 <b>Multimodal Systems</b>							
9							
10 <b>Airport Support Services</b>							
11 <b>Change Items:</b>							
12 <i>State Utility Aircraft Replacement</i>	GEN	-	7,000	7,000	-	-	-
13							
14 <b>Total Aviation Support Services</b>	<b>TOTAL</b>	<b>-</b>	<b>7,000</b>	<b>7,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
15							
16 <b>Airport Dev. &amp; Assistance</b>							
17 <b>Change Items:</b>							
18 <i>Airports IIJA Match</i>	AIR	-	5,500	5,500	-	-	-
19							
20 <b>Total Airport Dev. &amp; Assistance</b>	<b>TOTAL</b>	<b>-</b>	<b>5,500</b>	<b>5,500</b>	<b>-</b>	<b>-</b>	<b>-</b>
21							
22 <b>Transit</b>							
23 <b>Change Items:</b>							
24 <i>Greater MN Transit IIJA Match</i>	GEN	-	10,000	10,000	-	-	-
25							
26 <b>Total Transit</b>	<b>TOTAL</b>	<b>-</b>	<b>10,000</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
27							
28 <b>Active Transportation</b>							
29 <b>Change Items:</b>							
30 <i>Appropriation and Base</i>	GEN	-	12,500	12,500	6,150	6,150	12,300
31							
32 <b>Total Active Transportation</b>	<b>TOTAL</b>	<b>-</b>	<b>12,500</b>	<b>12,500</b>	<b>6,150</b>	<b>6,150</b>	<b>12,300</b>
33							
34 <b>Safe Routes to School</b>							
35 <b>Change Items:</b>							
36 <i>Safe Routes One Time Appropriation</i>	GEN	-	1,859	1,859	-	-	-
37							
38 <b>Total Safe Routes to School</b>	<b>TOTAL</b>	<b>-</b>	<b>1,859</b>	<b>1,859</b>	<b>-</b>	<b>-</b>	<b>-</b>
39							
40 <b>Passenger Rail</b>							
41 <b>Change Items:</b>							
42 <i>Second Daily Train to Chicago Operating Cost</i>	GEN	-	740	740	1,490	2,200	3,690
43 <i>Northern Lights Express (MPLS to Duluth) Passenger Rail</i>	GEN	-	51,000	51,000	17,000	17,000	34,000
44							
45 <b>Total Passenger Rail</b>	<b>TOTAL</b>	<b>-</b>	<b>51,740</b>	<b>51,740</b>	<b>18,490</b>	<b>19,200</b>	<b>37,690</b>
46							
47 <b>Freight</b>							
48 <b>Change Items:</b>							
49 <i>Minnesota Rail Service Improvement (MRSI)</i>	GEN	-	1,000	1,000	-	-	-
50 <i>Rail Crossing Safety (STATUTORY)*</i>	SR	-	1,500	1,500	1,500	1,500	3,000
51							
52 <i>*Statutory Appropriations Not included in totals</i>							
53 <b>Total Freight</b>	<b>TOTAL</b>	<b>-</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
54							
55 <b>State Roads</b>							
56							
57 <b>Operations and Maintenance</b>							
58 <b>Change Items:</b>							
59 <i>Highways for Habitat</i>	GEN	-	1,000	1,000	-	-	-
60 <i>Multimodal Package / IIJA Match - O &amp; M</i>	TH	4,000	7,475	11,475	-	-	-
61 <i>Living Snow fence Program</i>	TH	-	330	330	330	330	660
62							
63 <b>Total Operations and Maintenance</b>	<b>TOTAL</b>	<b>4,000</b>	<b>8,805</b>	<b>12,805</b>	<b>330</b>	<b>330</b>	<b>660</b>
64							
65 <b>Program Delivery</b>							
66 <b>Change Items:</b>							
67 <i>Multimodal Package / IIJA Match - PD</i>	TH	-	10,802	10,802	11,892	13,073	24,965
68							
69 <b>Total Program Delivery</b>	<b>TOTAL</b>	<b>-</b>	<b>10,802</b>	<b>10,802</b>	<b>11,892</b>	<b>13,073</b>	<b>24,965</b>

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	HF 1683 1E							
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Budget Activity/Change Items	Fund	FY 2022	FY 2023	Biennium FY 2022-23	FY 2024	FY 2025	Biennium FY 2024-25	
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Agency/Program/ A	B	HF 1683 1E						
		G	H	I	J	K	L	
Budget Activity/Change Items	Fund	FY 2022	FY 2023	Biennium FY 2022-23	FY 2024	FY 2025	Biennium FY 2024-25	
126								126
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(all dollars in thousands, direct appropriations shown)

Agency/Program/ A	B	HF 1683 1E						
		G	H	I	J	K	L	
Budget Activity/Change Items	Fund	FY 2022	FY 2023	Biennium FY 2022-23	FY 2024	FY 2025	Biennium FY 2024-25	
174 <b>Driver and Vehicle Services</b>								174
175 <b>Driver Services</b>								175
176 <b>Change Items:</b>								176
177 <i>Security Cameras at Exam Stations - Installation</i>	SR-DS	-	1,029	1,029	-	-	-	177
178 <i>Security Cameras at Exam Stations - Operating</i>	SR-DS	-	153	153	153	153	306	178
179 <i>Security Cameras at DR and DL Offices</i>	SR-DS	-	100	100	-	-	-	179
180 <i>Approp. Increase - data auditing</i>	SR-DS	-	91	91	89	89	178	180
181 <i>Watercraft Indicator</i>	SR-DS	-	83	83	-	-	-	181
182 <i>Full Service Provider Equipment Reimbursement</i>	SR-DS	-	750	750	-	-	-	182
183 <b>Total Driver Services</b>	<b>TOTAL</b>	<b>-</b>	<b>2,206</b>	<b>2,206</b>	<b>242</b>	<b>242</b>	<b>484</b>	183
184 <b>Vehicle Services</b>								184
185 <b>Change Items:</b>								185
186 <i>Approp. Increase - data auditing</i>	SR-VS	-	90	90	88	88	176	186
187 <i>License Plate Mailing Costs</i>	SR-VS	3,925	-	3,925	-	-	-	187
188 <i>MNDRIVE Access Privileges</i>	SR-VS	-	101	101	94	94	188	188
189 <b>Total Vehicle Services</b>	<b>TOTAL</b>	<b>3,925</b>	<b>191</b>	<b>4,116</b>	<b>182</b>	<b>182</b>	<b>364</b>	189
190 <b>Traffic Safety</b>								190
191 <b>Change Items:</b>								191
192 <i>Expand Education, Media, and Grants</i>	GEN	-	2,500	2,500	2,500	2,500	5,000	192
193 <b>Total Traffic Safety</b>	<b>TOTAL</b>	<b>-</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>5,000</b>	193
194 <b>TOTAL DEPT OF PUBLIC SAFETY - Direct</b>	<b>GEN</b>	<b>400</b>	<b>3,705</b>	<b>4,105</b>	<b>3,705</b>	<b>3,705</b>	<b>7,410</b>	194
195	<b>SR</b>	<b>3,925</b>	<b>2,397</b>	<b>6,322</b>	<b>424</b>	<b>424</b>	<b>848</b>	195
196	<b>TH</b>	<b>-</b>	<b>2,000</b>	<b>2,000</b>	<b>5,064</b>	<b>5,064</b>	<b>10,128</b>	196
197	<b>ALL</b>	<b>4,325</b>	<b>8,102</b>	<b>12,427</b>	<b>9,193</b>	<b>9,193</b>	<b>18,386</b>	197
198 <b>ALL AGENCIES TOTAL</b>								198
199 <i>General Fund</i>	GEN	400	224,600	225,000	49,645	50,355	100,000	199
200 <i>State Airports Fund</i>	AIR	-	5,500	5,500	-	-	-	200
201 <i>Trunk Highway Fund</i>	TH	197,423	237,319	434,742	202,414	220,432	422,846	201
202 <i>Special Revenue Fund</i>	SR	3,925	2,397	6,322	424	424	848	202
203 <b>Total Impact</b>	<b>TOTAL</b>	<b>201,748</b>	<b>469,816</b>	<b>671,564</b>	<b>252,059</b>	<b>270,787</b>	<b>522,846</b>	203
204 <b>Revenue Items and Transfers - Revenue increase / (loss, cost)</b>								204
205 <b>Department of Transportation</b>								205
206 <i>Fed Funds from Infrastructure and Jobs Act</i>	TH	152,177	163,280	315,457	174,512	186,131	360,643	206
207 <i>Rail Grade crossing account change</i>	TH	-	(1,500)	(1,500)	(1,500)	(1,500)	(3,000)	207
208 <i>Rail Grade crossing account change</i>	SR	-	1,500	1,500	1,500	1,500	3,000	208
209 <b>Department of Public Safety</b>								209
210 <i>DR / DLA authority to provide records - DVS fee loss</i>	SR	-	(111)	(111)	(111)	(111)	(222)	210
211 <i>Filing Fee to DRs for online / mail transactions - VSOA</i>	SR	-	(7,301)	(7,301)	(7,301)	(7,301)	(14,602)	211
212 <i>Filing Fee to DRs for online / mail transactions - DVSTA</i>	SR	-	(1,982)	(1,982)	(1,982)	(1,982)	(3,964)	212
213 <i>Filing Fee increase on IDs - DSOA</i>	SR	-	511	511	511	511	1,022	213
214 <b>Total Revenue Items and Transfers by Fund</b>	<b>GEN</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	214
215	<b>TH</b>	<b>152,177</b>	<b>161,780</b>	<b>313,957</b>	<b>173,012</b>	<b>184,631</b>	<b>357,643</b>	215
216	<b>SR</b>	<b>-</b>	<b>(7,383)</b>	<b>(7,383)</b>	<b>(7,383)</b>	<b>(7,383)</b>	<b>(14,766)</b>	216
217 <b>ALL</b>	<b>ALL</b>	<b>152,177</b>	<b>154,397</b>	<b>306,574</b>	<b>165,629</b>	<b>177,248</b>	<b>342,877</b>	217

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A								
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229								229
230								230
231								231
232	GEN	49,215	22,296	71,511	22,296	22,296	44,592	232
233	GEN	3	3	6	3	3	6	233
234	GEN	49,500	-	49,500	-	-	-	234
235	GEN	985	985	1,970	985	985	1,970	235
236	GEN	30,930	-	30,930	-	-	-	236
237	GEN	6,200	-	6,200	-	-	-	237
238	GEN	6,500	6,500	13,000	-	-	-	238
239	GEN	872	-	872	-	-	-	239
241	GEN	-	189,715	189,715	40,440	41,150	81,590	241
241								241
243	<b>GEN</b>	<b>144,205</b>	<b>219,499</b>	<b>363,704</b>	<b>63,724</b>	<b>64,434</b>	<b>128,158</b>	243
243								243
244	GEN	90,654	32,654	123,308	32,654	32,654	65,308	244
245	GEN	56,416	55,976	112,392	55,976	55,976	111,952	245
246	GEN	-	31,180	31,180	5,500	5,500	11,000	246
247								247
248	<b>GEN</b>	<b>147,070</b>	<b>119,810</b>	<b>266,880</b>	<b>94,130</b>	<b>94,130</b>	<b>188,260</b>	248
249								249
250	GEN	6,133	6,170	12,303	6,170	6,170	12,340	250
251	GEN	21,111	17,168	38,279	17,168	17,168	34,336	251
252	GEN	7,983	7,970	15,953	478	478	956	252
253	GEN	-	-	-	-	-	-	253
254	GEN	1,000	-	1,000	-	-	-	254
256	GEN	400	3,705	4,105	3,705	3,705	7,410	256
256								256
258	<b>GEN</b>	<b>36,627</b>	<b>35,013</b>	<b>71,640</b>	<b>27,521</b>	<b>27,521</b>	<b>55,042</b>	258
258								258
260	GEN	327,902	374,322	702,224	185,375	186,085	371,460	260
260	GEN	-	-	-	-	-	-	260
262	GEN	327,902	374,322	702,224	185,375	186,085	371,460	262
262	GEN	327,502	149,722	477,224	135,730	135,730	249,112	262
264	<b>GEN</b>	<b>400</b>	<b>224,600</b>	<b>225,000</b>	<b>49,645</b>	<b>50,355</b>	<b>100,000</b>	264

264 (1) Items marked STATUTORY are not included in section totals.

265 (2) Article 2 authorizes \$149.149 million in Trunk Highway Bonds

266

Trunk Highway Bond Authorizations		Item	Amount
		High Priority Bridges	80,000
		Facilities Capital Improvement Program	69,000
		Bond Sale Expenses	149
		<b>Total</b>	<b>149,149</b>

271

272