

HF1496 - 1E - "TH 65 Intersection Improvement Study"

Chief Author: **Nolan West**  
 Committee: **Transportation Finance**  
 Date Completed: **03/09/2017**  
 Agency: **Transportation Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology	X	
<b>Local Fiscal Impact</b>		
		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium	
	Dollars in Thousands	FY2017	FY2018	FY2019	FY2020
Trunk Highway	-	420	180	-	-
<b>Total</b>	-	<b>420</b>	<b>180</b>	-	-
<b>Biennial Total</b>			<b>600</b>		-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2017	FY2018	FY2019	FY2020	FY2021
Trunk Highway	-	-	-	-	-
<b>Total</b>	-	-	-	-	-

**Executive Budget Officer's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Stewart McMullan      Date: 3/9/2017 8:58:40 AM  
 Phone: 651 201-8026      Email: stewart.mcmullan@state.mn.us

**State Cost (Savings) Calculation Details**

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		<b>Biennium</b>			<b>Biennium</b>	
<b>Dollars in Thousands</b>		<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
Trunk Highway	-	420	180	-	-	-
<b>Total</b>	<b>-</b>	<b>420</b>	<b>180</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Biennial Total</b>			<b>600</b>			<b>-</b>
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
Trunk Highway	-	420	180	-	-	-
<b>Total</b>	<b>-</b>	<b>420</b>	<b>180</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Biennial Total</b>			<b>600</b>			<b>-</b>
<b>2 - Revenues, Transfers In*</b>						
Trunk Highway	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Biennial Total</b>			<b>-</b>			<b>-</b>

**Bill Description**

House File 1496-1E would require MnDOT to conduct a congestion and safety improvement study for the intersection on marked Trunk Highway 65 from northerly of Anoka County Highway 10 to Anoka County State- Aid Highway 116, known as Bunker Lake Boulevard, in Blaine and Ham Lake. The study would be required to: (1) analyze current and projected congestion traffic; (2) analyze impact to freight transportation; (3) evaluate options and identify cost estimates to reduce congestion in the corridor; (4) evaluate options and identify cost estimates for congestion reduction and safety improvements at Anoka County State-Aid highway 12, known as 109<sup>th</sup> Avenue. The findings would be reported to the legislative committees with jurisdiction over transportation policy and finance. Any amount of the appropriation that is remaining following the study would be available for design, environmental analysis, property acquisition and construction.

The bill is effective following final enactment, there is a currently blank FY2017 appropriation for it, and it is available for the following five years.

**Assumptions**

Based on a similar recent Hwy 10 study, we assume the safety and improvement study required in this bill is estimated to cost \$600,000. This version of the bill has increased the study area length by 15%, added two signalized intersections and a highway interchange from the original language. The work would be performed by an external consultant and managed by MnDOT staff. We assume it will be completed 70% in FY18 and 30% in FY19.

**Expenditure and/or Revenue Formula**

Total cost: \$600,000; \$420,000 in FY18 and \$180,000 in FY19 in the Trunk Highway Fund.

**Long-Term Fiscal Considerations**

None

**Local Fiscal Impact**

None

**References/Sources**

MnDOT Metro District

**Agency Contact:**

**Agency Fiscal Note Coordinator Signature:** Lynn Poirier

**Date:** 3/8/2017 4:52:08 PM

**Phone:** 651 366-4869

**Email:** Lynn.Poirier@state.mn.us