

Environment and Natural Resources Finance

(HF 2209 1E, as passed Ways and Means 4-10-2019)

		ACTUAL	BASE		GOV. REVISED	GOV. REVISED	HF 2209 1E					HF 2209 1E				
		Feb. 2019 FY 18-19	Feb. 2019 FY 20-21	Feb. 2019 FY 22-23	Feb. 2019 FY 20-21	Feb. 2019 FY 22-23	Feb. 2019 FY 2020	Feb. 2019 FY 2021	Feb. 2019 FY 20-21	change from base	change from Gov.Rev.	Feb. 2019 FY 2022	Feb. 2019 FY 2023	Feb. 2019 FY 22-23	change from base	change from Gov.Rev.
1	BILL TOTALS															
2	GENERAL FUND															
3	GEN DIR	279,764	267,767	267,676	300,325	284,682	151,457	149,368	300,825	33,058	500	142,341	142,341	284,682	17,006	-
4	GEN OPEN	53,421	54,628	54,630	54,628	54,630	27,313	27,315	54,628	-	-	27,315	27,315	54,630	-	-
5	GEN TRANS	1,641	1,834	1,933	1,834	1,933	873	961	1,834	-	-	968	965	1,933	-	-
6	GEN to CLIF TRANS	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7		356,838	324,229	324,239	356,787	341,245	179,643	177,644	357,287	33,058	500	170,624	170,621	341,245	17,006	-
8	FY2019 Cancellation (Legal Costs)						(500)	-	(500)							
9	GEN CANCEL		-	-	-	-										
10					356,787	341,245	NET GENERAL FUND							356,787		
11							Target							341,245		
12							Difference							-		
13	GEN DIR	279,776	267,767	267,686	300,325	284,682	151,457	149,368	300,825	33,058	500	142,341	142,341	284,682	16,996	-
14	ENV DIR	159,461	159,407	159,190	164,224	163,348	81,110	82,440	163,550	4,143	(674)	81,926	81,926	163,852	4,662	504
15	REM DIR	26,896	27,221	27,224	28,435	28,442	14,216	14,219	28,435	1,214	-	14,221	14,221	28,442	1,218	-
16	SGSR DIR	150	150	150	150	150	75	75	150	-	-	75	75	150	-	-
17	CLIF DIR	3,000	-	-	1,622	-	1,622	-	1,622	1,622	-	-	-	-	-	-
18	NR DIR	206,761	208,198	208,292	230,320	231,846	119,644	117,311	236,955	28,757	6,635	116,448	116,448	232,896	24,604	1,050
19	G&F DIR	207,281	209,689	210,464	205,262	208,536	110,382	112,746	223,128	13,439	17,866	113,068	113,068	226,136	15,672	17,600
20	PS DIR	1,687	1,024	1,024	1,033	1,036	515	518	1,033	9	-	518	518	1,036	12	-
21	DIRECT TOTAL	885,012	873,466	874,030	931,371	918,040	479,021	476,677	955,698	82,232	24,327	468,597	468,597	937,194	63,164	19,154
22																
23	STATUTORY/OPEN APPROPRIATIONS															
24	GEN OPEN	53,421	54,628	54,630	54,628	54,630	27,313	27,315	54,628	-	-	27,315	27,315	54,630	-	-
25	ENV STAT	5,479	5,454	5,454	5,454	5,454	2,727	2,727	5,454	-	-	2,727	2,727	5,454	-	-
26	ENV OPEN	537	552	552	552	552	276	276	552	-	-	276	276	552	-	-
27	REM STAT	150,276	302,814	430,726	302,814	430,726	128,376	174,438	302,814	-	-	223,556	207,170	430,726	-	-
28	REM OPEN	25,750	27,496	28,496	27,496	28,496	13,498	13,998	27,496	-	-	14,248	14,248	28,496	-	-
29	SR STAT	206,113	211,586	215,269	212,884	217,287	106,806	105,401	212,207	621	(677)	107,546	108,465	216,011	742	(1,276)
30	FED STAT	88,480	124,124	110,583	124,124	110,583	62,458	61,666	124,124	-	-	51,937	58,646	110,583	-	-
31	CWRF STAT	3,220	3,220	3,220	3,220	3,220	1,610	1,610	3,220	-	-	1,610	1,610	3,220	-	-
32	NR STAT	1,774	1,774	1,842	1,842	1,842	929	929	1,858	84	16	929	929	1,858	84	16
33	NR OPEN	13,667	14,611	13,497	14,611	13,497	7,784	6,827	14,611	-	-	6,750	6,747	13,497	-	-
34	G&F STAT	21,117	20,521	20,535	34,813	34,827	8,874	8,847	17,721	(2,800)	(17,092)	8,847	8,888	17,735	(2,800)	(17,092)
35	G&F OPEN	2,406	2,600	2,600	2,600	2,600	1,300	1,300	2,600	-	-	1,300	1,300	2,600	-	-
36	PS STAT	4	18	18	18	18	9	9	18	-	-	9	9	18	-	-
37	SGSR OPEN	5	6	6	6	6	3	3	6	-	-	3	3	6	-	-
38	GIFT STAT	17,368	22,244	22,444	22,244	22,444	11,022	11,222	22,244	-	-	11,222	11,222	22,444	-	-
39	RIM STAT	10,145	10,296	10,296	10,340	10,354	5,163	5,177	10,340	44	-	5,177	5,177	10,354	58	-
40	MISC STAT	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41	STATUTORY/OPEN	599,773	801,934	920,090	817,646	936,536	378,148	421,745	799,893	(2,041)	(17,753)	463,452	454,732	918,184	(1,906)	(18,352)
42																
43	BILL TOTAL ALL FUNDS	1,508,426	1,677,234	1,796,053	1,750,851	1,856,509	858,042	899,383	1,757,425	80,191	6,574	933,017	924,294	1,857,311	61,258	802
44																
45	Pollution Control Agency															
46	GEN DIR	14,490	13,414	13,196	17,307	14,696	7,956	6,740	14,696	1,282	(2,611)	6,739	6,739	13,478	282	(1,218)
47	ENV DIR	159,461	159,407	159,190	164,224	163,348	81,110	82,440	163,550	4,143	(674)	81,926	81,926	163,852	4,662	504
48	REM DIR	26,690	27,010	27,010	28,220	28,220	14,110	14,110	28,220	1,210	-	14,110	14,110	28,220	1,210	-
49	CLIF DIR	3,000	-	-	1,622	-	1,622	-	1,622	1,622	-	-	-	-	-	-
50	SGSR DIR	150	150	150	150	150	75	75	150	-	-	75	75	150	-	-
51	subtotal Direct	203,791	199,981	199,546	211,523	209,266	104,873	103,365	208,238	8,257	(3,285)	102,850	102,850	209,266	9,720	-
52																
53	SGSR OPEN	5	6	6	6	6	3	3	6	-	-	3	3	6	-	-
54	ENV STAT	5,479	5,454	5,454	5,454	5,454	2,727	2,727	5,454	-	-	2,727	2,727	5,454	-	-
55	ENV OPEN	537	552	552	552	552	276	276	552	-	-	276	276	552	-	-
56	REM STAT	146,563	287,777	423,226	287,777	423,226	120,839	166,938	287,777	-	-	216,056	207,170	423,226	-	-
57	REM OPEN	25,750	27,496	28,496	27,496	28,496	13,498	13,998	27,496	-	-	14,248	14,248	28,496	-	-

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58	SR	STAT	72,148	68,750	68,248	69,350	68,848	34,757	34,614	69,371	621	21	34,495	34,495	68,990	742	142
59	GIFT	STAT	10,000	15,600	15,600	15,600	15,600	7,800	7,800	15,600	-	-	7,800	7,800	15,600	-	-
60	FED	STAT	40,752	44,728	43,325	44,728	43,325	22,850	21,878	44,728	-	-	21,662	21,663	43,325	-	-
61	CWRF	STAT	3,220	3,220	3,220	3,220	3,220	1,610	1,610	3,220	-	-	1,610	1,610	3,220	-	-
62	subtotal	Statutory/Open	304,454	453,583	588,127	454,183	588,727	204,360	249,844	454,204	621	21	298,877	289,992	588,869	742	142
63																	
64		TOTAL	508,245	653,564	787,673	665,706	797,993	309,233	353,209	662,442	8,878	(3,264)	401,727	392,842	798,135	10,462	142
65																	
66	change items																
67	Legal Costs (transfer from DNR)	GEN TRANS				[1,638]	-	[500]	[375]	[875]			-	-	-		
68	Food Waste Reduction	GEN DIR				1,500	1,500	-	-	-			-	-	-		
69	EIS for Karst Groundwater Contaminants	GEN DIR				643	-	-	-	-			-	-	-		
70	Climate Outreach and Engagement	GEN DIR				250	-	250	-	250			-	-	-		
71	Electric Vehicle Infrastructure	GEN DIR				1,500	-	-	-	-			-	-	-		
72	Managed Aquifer Recharge Study	GEN DIR						350	-	350			-	-	-		
73	Establishing the State Bee (absorbed cost)	GEN DIR						[40]	-	[40]			-	-	-		
74	Flame-Retardant Chemical Use Prohibited	GEN DIR						141	141	282			141	141	282		
75	Enhanced Lead and Asthma Activities	GEN DIR						250	-	250			-	-	-		
76	Feedlot Training Curriculum Development	GEN DIR						150	-	150			-	-	-		
77																	
78	Air Appropriation Increase	ENV DIR				774	1,032	258	516	774			516	516	1,032		
79	Extension of PFA Assistance Appropriation	ENV DIR				373	-	373	-	373			-	-	-		
81	Business Friendly Data Services	ENV DIR				1,600	1,600	-	800	800			800	800	1,600		
82	St. Louis River Area of Concern	ENV DIR				484	726	-	484	484			363	363	726		
83	Recycling Market Development	ENV DIR				800	800	-	400	400			400	400	800		
84	Understanding and Reducing Community Health Risks from TCE	ENV DIR				786	-	393	393	786			-	-	-		
85	Waste Tire Facility Changes	ENV DIR						30	30	60			30	30	60		
86	Salt Applicator Training	ENV DIR						244	222	466			222	222	444		
87																	
88	Vapor Intrusion and Contaminants of Emerging Concern	REM DIR				1,210	1,210	605	605	1,210			605	605	1,210		
89	Extension of Freeway Landfill Appropriation	CLIF DIR				1,622	-	1,622	-	1,622			-	-	-		
90																	
91	Railroad and Pipeline Safety Reinstatement	SR STAT				500	500	250	250	500			250	250	500		
92	Electric Vehicle Infrastructure	SR STAT				100	100	-	-	-			-	-	-		
93	Carpet Product Stewardship	SR STAT						-	121	121			121	121	242		
94																	
95																	
96	Natural Resources Department																
97	GEN	DIR	176,607	170,773	170,900	192,857	182,818	94,866	95,220	190,086	19,313	(2,771)	92,143	92,143	184,286	13,386	1,468
98	GEN	OPEN	53,433	54,628	54,630	54,628	54,630	27,313	27,315	54,628	-	-	27,315	27,315	54,630	-	-
99	GEN	TRANS	1,641	1,834	1,933	1,834	1,933	873	961	1,834	-	-	968	965	1,933	-	-
100	subtotal	GEN FUND	231,681	227,235	227,463	249,319	239,381	123,052	123,496	246,548	19,313	(2,771)	120,426	120,423	240,849	13,386	1,468
101																	
102																	
103																	
104	NR	DIR	193,461	194,898	194,992	217,020	218,546	112,364	110,031	222,245	27,347	5,225	109,168	109,168	218,336	23,344	(210)
105	G&F	DIR	207,281	209,689	210,464	205,262	208,536	110,382	112,746	223,128	13,439	17,866	113,068	113,068	226,136	15,672	17,600
106	PS	DIR	383	424	424	1,033	1,036	515	518	1,033	609	-	518	518	1,036	612	-
107	REM	DIR	206	211	214	215	222	106	109	215	4	-	111	111	222	8	-
108	subtotal	Direct	577,950	576,005	577,004	616,387	611,158	318,233	318,624	636,857	60,852	20,470	315,008	315,008	630,016	53,012	18,858
109																	
110																	
111																	
112	NR	STAT	1,774	1,774	1,774	1,842	1,842	929	929	1,858	84	16	929	929	1,858	84	16
113	NR	OPEN	13,667	14,611	13,497	14,611	13,497	7,784	6,827	14,611	-	-	6,750	6,747	13,497	-	-
114	G&F	STAT	21,117	20,521	20,535	34,813	34,827	8,874	8,847	17,721	(2,800)	(17,092)	8,847	8,888	17,735	(2,800)	(17,092)
115	G&F	OPEN	2,406	2,600	2,600	2,600	2,600	1,300	1,300	2,600	-	-	1,300	1,300	2,600	-	-
116	PS	STAT	4	18	18	18	18	9	9	18	-	-	9	9	18	-	-
117	REM	STAT	3,713	15,037	7,500	15,037	7,500	7,537	7,500	15,037	-	-	7,500	-	7,500	-	-
118	GIFT	STAT	4,432	3,356	3,356	3,356	3,356	1,678	1,678	3,356	-	-	1,678	1,678	3,356	-	-

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119	FED	STAT	41,203	72,836	59,171	72,836	59,171	36,128	36,708	72,836	-	-	27,134	32,037	59,171	-	-
120	RIM	STAT	10,145	10,296	10,296	10,340	10,354	5,163	5,177	10,340	44	-	5,177	5,177	10,354	58	-
121	SR	STAT	89,104	98,584	102,798	99,282	104,216	49,942	48,642	98,584	-	(698)	50,909	51,889	102,798	-	(1,418)
122	MISC	STAT	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
123	subtotal	Statutory/Open	240,997	294,251	276,165	309,363	292,011	146,657	144,932	291,589	(2,662)	(17,774)	137,548	135,969	273,517	(2,648)	(18,494)
124		TOTAL	818,947	870,256	853,169	925,750	903,169	464,890	463,556	928,446	58,190	2,696	452,556	450,977	903,533	50,364	364
125																	
126	change items																
127	Operating Adjustments																
128	General Fund	DIR				4,819	6,002	1,854	2,965	4,819			3,001	3,001	6,002		
129	Water Recreation Account	DIR				825	1,136	281	544	825			568	568	1,136		
130	Snowmobile Account	DIR				315	440	107	208	315			220	220	440		
131	All-Terrain Vehicle Account	DIR				305	434	104	201	305			217	217	434		
132	Off-Highway Motorcycle Account	DIR				15	22	5	10	15			11	11	22		
133	Off-Road Vehicle Account	DIR				24	34	8	16	24			17	17	34		
134	State Park Account	DIR				899	1,186	307	592	899			593	593	1,186		
135	State Parks Lottery in Lieu Account	DIR				287	378	98	189	287			189	189	378		
136	Nongame Wildlife Account	DIR				44	58	15	29	44			29	29	58		
137	Aquatic Invasive Species Account	DIR				151	200	51	100	151			100	100	200		
138	Forest Management Investment Account	DIR				841	1,108	287	554	841			554	554	1,108		
139	Minerals Management Account	DIR				159	210	54	105	159			105	105	210		
140	Cross Country Ski Account	DIR				3	4	1	2	3			2	2	4		
141	State Land and Water Conservation Fund	DIR				11	14	4	7	11			7	7	14		
142	Water Management Account	DIR				273	360	93	180	273			180	180	360		
143	Game and Fish Operations Account	DIR				6,328	8,396	2,295	4,033	6,328			4,198	4,198	8,396		
144	Heritage Enhancement Account	DIR				559	736	191	368	559			368	368	736		
145	Remediation Fund	DIR				4	8	1	3	4			4	4	8		
146	Permanent School Fund	DIR				9	12	3	6	9			6	6	12		
147	Reinvest In Minnesota Resources Fund	STAT				44	58	15	29	44			29	29	58		
148		Total Operating Adjustment				15,915	20,796	5,774	10,141	15,915			10,398	10,398	20,796		
149																	
150	Pineland Sands EIS	GEN DIR				1,854	-	-	-	-			-	-	-		
151	Protecting Our Public Waters	GEN DIR				1,600	1,600	400	400	800			400	400	800		
153	Sustaining Minnesota's White-Tailed Deer	GEN DIR				4,570	2,200	2,410	2,160	4,570			1,100	1,100	2,200		
154	Legal Costs	GEN DIR				6,065	-	2,000	1,500	3,500			-	-	-		
155	Protecting DNR Applications	GEN DIR				2,802	1,742	850	850	1,700			850	850	1,700		
156	Office of School Trust Land	GEN DIR				374	374	187	187	374			187	187	374		
157	Forest Carbon Sequestration Goal	GEN DIR						500	500	1,000			500	500	1,000		
158	Grants to Cities for EAB Quarantine	GEN DIR						1,000	1,000	2,000			655	655	1,310		
159	No Child Left Inside	GEN DIR						250	250	500			-	-	-		
160	Roberds Lake Storm Debris Removal	GEN DIR						50	-	50			-	-	-		
161																	
162	Increase Boating Registration Fees and AIS Surcharge	NR-WR DIR				4,784	4,784	2,392	2,392	4,784			2,392	2,392	4,784		
163	Increase Boating Registration Fees and AIS Surcharge	NR-IS DIR				200	200	2,200	2,200	4,400			2,200	2,200	4,400		
164	AIS Surcharge-Grants to Lakes Associations	NR-IS DIR						500	500	1,000			500	500	1,000		
165	AIS Surcharge-Grants to MAISRC	NR-ISR DIR						1,000	1,000	2,000			1,000	1,000	2,000		
166	Protecting Our Public Waters	NR-WM DIR				716	716	358	358	716			358	358	716		
167	Minnesota Forest Management	NR-FMIA DIR				2,000	2,000	1,000	1,000	2,000			1,000	1,000	2,000		
168	Forest Carbon Sequestration Goal	NR-FMIA DIR						500	500	1,000			500	500	1,000		
169	Natural Resources Misc. Statutory (Balsam Bough)	NR-MISC STAT				4	4	2	2	4			2	2	4		
170	Transportation Funding Package	NR-WR DIR				7,300	7,300	-	-	-			-	-	-		
171	Appropriation Increase for ATV and ORV Accounts	NR-ATV DIR				1,850	1,850	425	425	850			425	425	850		
172	Grant for Quad Cities ATV Club Trail	NR-ATV DIR						950	950	1,900			-	-	-		
173	Voyageur ATV Trail	NR-ATV DIR						600	-	600			-	-	-		
174	Prospector Loop Trail; Taconite State Trail	NR-ATV DIR						2,400	-	2,400			-	-	-		
175	Local Trail Grants-Lotter In-Lieu	NR-LIL DIR						(115)	(115)	(230)			(115)	(115)	(230)		
176	Appropriation Increase for ATV and ORV Accounts	NR-ORV DIR				1,050	1,050	525	525	1,050			525	525	1,050		
177	Zoo Grants-Lottery In-Lieu Pass Through	NR-LIL DIR						60	60	120			60	60	120		
178	Cross-Country Ski Pass Fee Increase	NR-CC DIR				70	70	35	35	70			35	35	70		
179	Cross-Country Ski Pass Fee Increase (GIA)	NR-CC STAT				70	70	35	35	70			35	35	70		
180	State Trail Special Event Account	NR-MISC STAT				10	10	5	5	10			5	5	10		

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181	Authorize Strategic Land Sales	NR-LA	STAT				(16)	(16)	-	-	-	-	-	-	-	-	-	
182	Rename St. Croix State Park	NR-PARKS	DIR						50	-	50	-	-	-	-	-	-	
183	Hill Annex Mine State Park	NR-PARKS	DIR						260	-	260	-	-	-	-	-	-	
184	Off-Highway Motorcycle Trail Planning	NR-OHM	DIR						75	-	75	-	-	-	-	-	-	
185	Grant for Mississippi River Northwoods Trail	NR-ATV	DIR						150	-	150	-	-	-	-	-	-	
186	New Watercraft Licensing Costs	NR-WR	DIR						150	-	150	-	-	-	-	-	-	
187																		
188	Ice Safety Program	G&F-OPS	DIR				352	352	176	176	352		176	176	352			
189	Sustaining Minnesota's White-Tailed Deer	G&F-OPS	DIR				1,816	1,816	908	908	1,816		908	908	1,816			
190	Angler Surveys to Inform Fisheries Management	G&F-OPS	DIR				810	1,064	278	532	810		532	532	1,064			
191	Fish and Wildlife Dedicated Deer License Revenue	G&F-OPS	DIR				(14,292)	(14,292)	(7,146)	(7,146)	(14,292)		(7,146)	(7,146)	(14,292)			
192	Fish and Wildlife Dedicated Deer License Revenue	G&F-DEER	STAT				14,292	14,292	(1,400)	(1,400)	(2,800)		(1,400)	(1,400)	(2,800)			
193	Fish and Wildlife Dedicated Deer License Revenue	G&F-DEER	DIR						8,546	8,546	17,092		8,546	8,546	17,092			
194	WIA Program	G&F-OPS	DIR						250	250	500		250	250	500			
195	Shooting Sports Facility Grants	G&F-HE	DIR						100	100	200		-	-	-			
196	Nontoxic Shot WMA Signage	G&F-HE	DIR						10	-	10		-	-	-			
197	Trade In Prohibited Animal Parts	G&F-OPS	DIR						60	4	64		4	4	8			
198																		
199	Transportation Funding Package (Forest Roads)	SR	STAT				698	1,418	-	-	-		-	-	-			
200	Office of School Trust Land	PS	DIR				600	600	300	300	600		300	300	600			
201																		
202	Zoological Garden																	
203		GEN	DIR	18,230	18,366	18,366	19,973	19,618	10,204	9,809	20,013	1,647	40	9,809	9,809	19,618	1,252	-
204		NR (LIL)	DIR	320	320	320	320	320	190	190	380	60	60	190	190	380	60	60
205		SR	STAT	32,973	35,042	35,066	35,042	35,066	17,509	17,533	35,042	-	-	17,533	17,533	35,066	-	-
206		GIFT	STAT	2,936	3,288	3,488	3,288	3,488	1,544	1,744	3,288	-	-	1,744	1,744	3,488	-	-
207		FED	STAT	159	680	308	680	308	438	242	680	-	-	308	-	308	-	-
208		subtotal	DIRECT	18,550	18,686	18,686	20,293	19,938	10,394	9,999	20,393	1,707	100	9,999	9,999	19,998	1,312	60
209			STAT/OPEN	36,068	39,010	38,862	39,010	38,862	19,491	19,519	39,010	-	-	19,585	19,277	38,862	-	-
210			ALL	54,618	57,696	57,548	59,303	58,800	29,885	29,518	59,403	1,707	100	29,584	29,276	58,860	1,312	60
211	change items																	
212	Operating Adjustment	GEN	DIR				1,108	1,252	482	626	1,108			626	626	1,252		
213	Guest Mobility	GEN	DIR				-	-	-	-	-			-	-	-		
214	Communication and Security Systems	GEN	DIR				499	-	499	-	499			-	-	-		
215	Prairie Butterfly Conservation	GEN	DIR						40	-	40			-	-	-		
216	Zoo Grants- Lottery In-Lieu Increase	NR-LIL	DIR						30	30	60			30	30	60		
217																		
218	Water and Soil Resources Board																	
219		GEN	DIR	32,289	28,378	28,378	33,352	30,714	19,963	18,931	38,894	10,516	5,542	14,982	14,982	29,964	1,586	(750)
220		SR	STAT	9,214	6,790	6,737	6,790	6,737	3,388	3,402	6,790	-	-	3,399	3,338	6,737	-	-
221		FED	STAT	6,366	5,880	7,779	5,880	7,779	3,042	2,838	5,880	-	-	2,833	4,946	7,779	-	-
222		subtotal	DIRECT	32,289	28,378	28,378	33,352	30,714	19,963	18,931	38,894	10,516	5,542	14,982	14,982	29,964	1,586	(750)
223			STAT/OPEN	15,580	12,670	14,516	12,670	14,516	6,430	6,240	12,670	-	-	6,232	8,284	14,516	-	-
224			ALL	47,869	41,048	42,894	46,022	45,230	26,393	25,171	51,564	10,516	5,542	21,214	23,266	44,480	1,586	(750)
225	change items																	
226	Operating Adjustment	GEN	DIR				1,311	1,126	748	563	1,311			563	563	1,126		
227	Critical IT Repairs and Cybersecurity	GEN	DIR				528	120	269	259	528			60	60	120		
228	Base Adjustment For Fiscal Services	GEN	DIR				340	340	170	170	340			170	170	340		
229	Easement Stewardship	GEN	DIR				750	750	-	-	-			-	-	-		
230	Buffer Credit for Agricultural Land	GEN	DIR				2,045	-	-	-	-			-	-	-		
231	Conservation Materials Containing Plastics	GEN	DIR						150	-	150			-	-	-		
232	Grants to SWCD's	GEN	DIR						3,500	3,500	7,000			-	-	-		
233	Conservation Reserve Program State Incentives	GEN	DIR						400	-	400			-	-	-		
234	Lawns to Legumes Grant Program	GEN	DIR						387	250	637			-	-	-		
235	Statewide Action Plan For Soil Health	GEN	DIR						150	-	150			-	-	-		
236	Lower Minnesota River Dredging Sites	GEN	DIR						-	-	-			-	-	-		
237																		
238																		
239	Metropolitan Council Environment																	
240		GEN	DIR	5,080	5,080	5,080	5,080	5,080	2,540	2,540	5,080	-	-	2,540	2,540	5,080	-	-
241		NR (LIL)	DIR	12,000	12,000	12,000	12,000	12,000	6,600	6,600	13,200	1,200	1,200	6,600	6,600	13,200	1,200	1,200

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242		subtotal	DIRECT	17,080	17,080	17,080	17,080	17,080	9,140	9,140	18,280	1,200	1,200	9,140	9,140	18,280	1,200	1,200
243	change items																	
244	Metro Parks-Lottery In-Lieu Increase		NR-LIL						600	600	1,200			600	600	1,200		
245																		
246	Science Museum																	
247		GEN	DIR	2,158	2,158	2,158	2,158	2,158	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-
248		subtotal	DIRECT	2,158	2,158	2,158	2,158	2,158	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-
249	change items																	
250																		
251	Conservation Corps Of Minnesota																	
252		GEN	DIR	910	910	910	910	910	455	455	910	-	-	455	455	910	-	-
253		NR	DIR	980	980	980	980	980	490	490	980	-	-	490	490	980	-	-
254		subtotal	DIRECT	1,890	1,890	1,890	1,890	1,890	945	945	1,890	-	-	945	945	1,890	-	-
255	change items																	
256																		
257	Explore Minnesota Tourism																	
258		GEN	DIR	30,000	28,688	28,688	28,688	28,688	14,394	14,594	28,988	300	300	14,594	14,594	29,188	500	500
259		SR	STAT	2,674	2,420	2,420	2,420	2,420	1,210	1,210	2,420	-	-	1,210	1,210	2,420	-	-
260		subtotal	DIRECT	30,000	28,688	28,688	28,688	28,688	14,394	14,594	28,988	300	300	14,594	14,594	29,188	500	500
261			STAT/OPEN	2,674	2,420	2,420	2,420	2,420	1,210	1,210	2,420	-	-	1,210	1,210	2,420	-	-
262			ALL	32,674	31,108	31,108	31,108	31,108	15,604	15,804	31,408	300	300	15,804	15,804	31,608	500	500
263	change items																	
265	Establish the Office of Outdoor Recreation	GEN	DIR						50	250	300			250	250	500		
266																		
267	Administration-School Trust Lands Director																	
268		PS	DIR	1,304	600	600	-	-	-	-	-	(600)	-	-	-	-	(600)	-
269		subtotal	DIRECT	1,304	600	600	-	-	-	-	-	(600)	-	-	-	-	(600)	-
270	change items																	
271	Office of School Trust Land (switch to DNR Pass Through)	PS	DIR		-	-	(600)	(600)	(300)	(300)	(600)			(300)	(300)	(600)		
272																		
273	Contingent Appropriations																	
274	Contingent On An Increase In The Gas Tax																	
275	Transportation Funding Package (Water Recreation Account Increase)	NR-WR							3,650	3,650	7,300			3,650	3,650	7,300		
276	Transportation Funding Package (Forest Roads Account)	SR							176	522	698			691	727	1,418		
277	Appropriation Increase for ATV and ORV Accounts	NR-ATV							500	500	1,000			500	500	1,000		
278	Contingent On An Increase In The Solid Waste Tax																	
279	Wood Waste Salvage For Biomass Energy	ENV							3,000	3,000	6,000			3,000	3,000	6,000		
280	Food Waste Reduction	ENV							750	750	1,500			750	750	1,500		
281	Competitive Recycling Grants	ENV							400	400	800			400	400	800		
282	SCORE Grants	ENV							2,900	3,500	6,400			3,500	3,500	7,000		
283																		
284	Contingent On A Positive Balance in The Forecast																	
285	Transfer to MLCAT (up to this amount)	GEN							13,905	-	13,905			-	-	-		
286																		
287																		
288																		
289	REVENUES/TRANSFERS																	
290	Pollution Control Agency																	
291	Streamlined Water Policy and Permitting	ENV	varies				(671)	(2,852)	-	-	-			-	-	-		
292	Air Appropriation Increase	ENV					(774)	(1,032)	(258)	(516)	(774)			(516)	(516)	(1,032)		
293	Electric Vehicle Infrastructure	SR	TRANSFER IN				(100)	(100)	-	-	-			-	-	-		
294	Carpet Product Stewardship	SR							-	(121)	(121)			(121)	(121)	(242)		
295	Salt Applicator Training	ENV							(105)	(105)	(210)			(105)	(105)	(210)		
296	Dry Cleaner Reimbursement	REM	TRANSFER OUT						1,800	-	1,800			-	-	-		
297	Dry Cleaner Reimbursement	DryCleaner	TRANSFER IN						(1,800)	-	(1,800)			-	-	-		
298	Extension of PFA Assistance Appropriation	ENV	CANCEL						(373)	-	(373)			-	-	-		
299	Extension of Freeway Landfill Appropriation	CLIF	CANCEL						(1,622)	-	(1,622)			-	-	-		
300																		
301	Department of Natural Resources																	
302	Land Sales	NR-LAND					(174)	-	-	-	-			-	-	-		

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303	Increasing Boating Registration Fees and AIS Surcharge	NR-IS	\$5 to \$7.25 (House \$20)	(1,304)	(1,304)	(4,088)	(4,088)	(8,176)	(4,088)	(4,088)	(8,176)
304	Protecting Our Public Waters	NR-WM	\$150-\$1,000 to \$300-\$3,000	(716)	(716)	(358)	(358)	(716)	(358)	(358)	(716)
305	Protecting Special Forest Products	NR-MISC	expanding use of \$25 permit	(4)	(4)	(2)	(2)	(4)	(2)	(2)	(4)
306	Increasing Boating Registration Fees and AIS Surcharge	NR-WR	Increases of \$1.25 to \$43.75 depending on size/ 3 year	(5,926)	(5,926)	(2,945)	(2,945)	(5,890)	(2,945)	(2,945)	(5,890)
307	Cross Country Ski Pass Fee Increase	NR-CC	\$5 to \$9 daily, \$19 to \$24 annual, \$54 to \$69 3 year	(140)	(140)	(70)	(70)	(140)	(70)	(70)	(140)
308	Sustaining Minnesota's White-Tailed Deer (Federal P-R Funds)	G&F-OPS	75% reimbursement	(1,362)	(1,362)	(681)	(681)	(1,362)	(681)	(681)	(1,362)
309	Fish and Wildlife Dedicated Deer License Revenue	G&F-OPS		14,292	14,292	7,146	7,146	14,292	7,146	7,146	14,292
310	Fish and Wildlife Dedicated Deer License Revenue	G&F-Deer		(14,292)	(14,292)	(7,146)	(7,146)	(14,292)	(7,146)	(7,146)	(14,292)
311	Taking of Turtle Provisions Modified	G&F				5	5	10	5	5	10
312	WIA Validation and Donations (repealed)	G&F				132	132	264	132	132	264
313	Venison Donation Reimbursement	G&F	TRANS			24	24	48	24	24	48
314	2019 Legal Costs Cancellation	GEN	CANCEL			(500)	-	(500)	-	-	-
315											
316	Office of Outdoor Recreation Donation Account					?	?	?	?	?	?
317											
318											
319	Transportation Funding Package (contingent on passing the gas tax increase)										
320	Water Recreation Account	NR		(7,634)	(15,507)	(1,921)	(5,713)	(7,634)	(7,556)	(7,951)	(15,507)
321	Snowmobile Account	NR		(5,090)	(10,338)	(1,281)	(3,809)	(5,090)	(5,037)	(5,301)	(10,338)
322	ATV Account	NR		(1,374)	(2,791)	(346)	(1,028)	(1,374)	(1,360)	(1,431)	(2,791)
323	ORM Account	NR		(234)	(476)	(59)	(175)	(234)	(232)	(244)	(476)
324	ORV Account	NR		(835)	(1,695)	(210)	(625)	(835)	(826)	(869)	(1,695)
325	Forest Roads	SR		(698)	(1,418)	(176)	(522)	(698)	(691)	(727)	(1,418)
326	TOTAL Gas Tax			(15,865)	(32,225)	(3,993)	(11,872)	(15,865)	(15,702)	(16,523)	(32,225)